

*Compton Community College
District*

2021-2025
Five Year Construction Plan
(2021-2022 First Funding Year)

July 1, 2019

**2021-2025 FIVE YEAR CAPITAL OUTLAY PLAN
(2021-2022 FIRST FUNDING YEAR)**

Compton Community College District

Prepared in reference to the Community College Construction Act of 1980
and
approved on behalf of the local governing board for submission to
the office of the Chancellor, California Community Colleges

Signed  _____
Dr. Keith Curry
(Chief Executive Officer or their designee)

Title _____ President/CEO

Date _____ 5/8/2019

Contact Person _____ Dr. Keith Curry

Telephone _____ 310-900-1600

Date Received at
Chancellor's Office:

Chancellor's Office
Reviewed by:

Notice of Approval

Compton Community College District 710

List the address and acreage of every land unit owned by the district (Education Code 81821(e)). Please identify all locations, both on-campus and off-campus, grouped according to their "parent" institution. In the event the list is long or complicated, please substitute copies of college bulletins or other notices to the public which display similar information. The list should be current as of October the prior year.

Address	Acres
Compton College 1111 East Artesia Boulevard Compton, CA 90221	88
Total Acreage:	88

Legislative Districts

Campus	Assembly	Senate	House
Compton College	64	35	44

Compton Community College District 710**Address****Buena Vista Continuation High School**

3717 Michelson Street
Lakewood, CA 90712

Centennial High School

2606 North Central Avenue
Compton, CA 90222

Centinela Hospital Medical Center

555 East Hardy Street
Inglewood, CA 90301

Compton College

1111 East Artesia Boulevard
Compton, CA 90221

Compton High School

601 South Acacia Avenue
Compton, CA 90220

Dominguez High School

15301 San Jose Avenue
Compton, CA 90221

Firebaugh High School

5246 Martin Luther King Jr.
Lynwood, CA 90262

Harbor UCLA Medical Center

1000 West Carson Street
Torrance, CA 90502

Los Angeles Community Hospital

4081 East Olympic Boulevard
Los Angeles, CA 90023

Lynwood High School

4050 Imperial Highway
Lynwood, CA 90262

Memorial Hospital of Gardena

1145 West Redondo Beach Blvd.
Gardena CA 90247

Paramount High School

15110 California Avenue
Paramount, CA 90723

Saint Francis Medical Center

3680 East Imperial Highway
Lynwood, CA 90262

Veterans Home of California

11500 Nimitz Avenue
Los Angeles, CA 90049

Compton Community College District 710

No. Project			Schedule of Funds						
Campus	Source	Total Cost	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
1 Learning Resource Center									
Compton College									
Occupancy: 2013-14	STATE:	\$12,226,000							
Net ASF: 0	DISTRICT:	\$2,895,000							
2 Infrastructure Replacement Phase 1 (H&S)									
Compton College									
Occupancy: 2013-14	STATE:	\$31,006,000							
Net ASF: 0	DISTRICT:	\$5,003,000							
3 Infrastructure Replacement Phase 2									
Compton College									
Occupancy: 2013-14	STATE:	\$12,682,000							
Net ASF: 0	DISTRICT:	\$1,166,000							
4 Allied Health Building									
Compton College									
Occupancy: 2015-16	STATE:	\$9,853,000							
Net ASF: 0	DISTRICT:	\$3,678,000							
5 Instructional Building 1 Replacement									
Compton College									
Occupancy: 2020-21	STATE:	\$15,040,000							
Net ASF: -14,977	DISTRICT:	\$3,753,000							
6 Instructional Building 2 Replacement									
Compton College									
			Phases C, E						
Occupancy: 2021-22	STATE:	\$16,166,000			\$14,890,000				
Net ASF: 2,905	DISTRICT:	\$8,829,000			\$8,160,000				
7 Delta Building Renovation for Police									
Compton College									
Occupancy: 2019-20	STATE:	\$0							
Net ASF: 1,015	DISTRICT:	\$4,706,000							
8 Student Services/Administration Project									
Compton College									
			Phases C, E						
Occupancy: 2021-22	STATE:	\$0			\$0				
Net ASF: 10,865	DISTRICT:	\$20,382,000			\$18,812,000				
9 Vocational Technology Renovation									
Compton College									
			Phases P, W	Phases C, E					
Occupancy: 2021-22	STATE:	\$0	\$0	\$0					
Net ASF: 0	DISTRICT:	\$12,820,000	\$1,320,000	\$11,500,000					
10 MIS Building #21 Upgrade (Print Shop)									
Compton College									
					Phases C, E				
Occupancy: 2021-22	STATE:	\$0			\$0				
Net ASF: 0	DISTRICT:	\$3,000,000			\$2,720,000				
11 Math Science Renovation									
Compton College									
			Phase P	Phase W	Phases C, E				
Occupancy: 2022-23	STATE:	\$0	\$0	\$0	\$0				
Net ASF: 0	DISTRICT:	\$8,398,000	\$250,000	\$448,000	\$7,700,000				
12 CDC Renovation									
Compton College									
				Phases P, W	Phases C, E				
Occupancy: 2022-23	STATE:	\$0		\$0	\$0				
Net ASF: 0	DISTRICT:	\$3,000,000		\$360,000	\$2,640,000				
13 Physical Education Complex Replacement									
Compton College									
				Phases P, W	Phases C, E				
Occupancy: 2024-25	STATE:	\$16,222,000		\$1,261,000	\$14,961,000				
Net ASF: 1,377	DISTRICT:	\$16,212,000		\$1,286,000	\$14,926,000				



District Projects Priority Order (2019 - 2025)

Compton Community College District 710

No. Project			Schedule of Funds						
Campus	Source	Total Cost	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
14 Visual and Performing Arts Replacement									
Compton College						Phases P, W	Phases C, E		
Occupancy: 2025-26	STATE:	\$9,985,000				\$868,000	\$9,116,000		
Net ASF: -64	DISTRICT:	\$0				\$0	\$0		
15 Student Activities Center Replacement									
Compton College							Phases P, W	Phases C, E	
Occupancy: 2025-26	STATE:	\$0					\$0	\$0	
Net ASF: 2,959	DISTRICT:	\$6,232,000					\$531,000	\$5,701,000	
16 Instructional Building 3 Replacement									
Compton College							Phases P, W	Phases C, E	
Occupancy: 2025-26	STATE:	\$0					\$0	\$0	
Net ASF: 9,542	DISTRICT:	\$7,496,000					\$616,000	\$6,880,000	
GRAND TOTALS									
	Total Cost		2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
	STATE:	\$123,180,000	\$14,890,000	\$1,261,000	\$14,961,000	\$868,000	\$9,116,000	\$0	\$0
	DISTRICT:	\$107,570,000	\$28,542,000	\$13,594,000	\$27,986,000	\$0	\$1,147,000	\$12,581,000	\$0

Compton Community College District 710

District Lecture Capacity/Load Ratios

No.	Project			2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
	Lect ASF	WSCH	Occupancy							
5	Instructional Building 1 Replacement									
	-592	-1,251	2020	82,114						
	Compton College			164%						
6	Instructional Building 2 Replacement									
	4,027	8,513	2021		90,627					
	Compton College				177%					
8	Student Services/Administration Project									
	1,209	2,556	2021		93,183					
	Compton College				182%					
9	Vocational Technology Renovation									
	0	0	2021		93,183					
	Compton College				182%					
11	Math Science Renovation									
	0	0	2022			93,183				
	Compton College					178%				
12	CDC Renovation									
	0	0	2022			93,183				
	Compton College					178%				
13	Physical Education Complex Replacement									
	-1,138	-2,405	2024					90,778		
	Compton College							167%		
14	Visual and Performing Arts Replacement									
	-32	-67	2025						90,711	
	Compton College								164%	
16	Instructional Building 3 Replacement									
	900	1,902	2025						92,613	
	Compton College								168%	
Lecture Summary / Totals				2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
	Lecture ASF	Actual*/Projected	WSCH	50,218	51,211	52,226	53,260	54,311	55,251	56,205
	39,432	Cumulative Capacity		83,365	82,114	93,183	93,183	93,183	90,778	92,613
	Capacity/Load Ratio			166%	160%	178%	175%	172%	164%	165%

Compton Community College District 710

District Lab Capacity/Load Ratios

No.	Project			2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
	Lab ASF	WSCH	Occupancy							
5	Instructional Building 1 Replacement									
	1,923	1,719	2020	28,678						
	Compton College			120%						
6	Instructional Building 2 Replacement									
	2,000	1,666	2021		30,344					
	Compton College				124%					
8	Student Services/Administration Project									
	2,600	1,012	2021		31,356					
	Compton College				128%					
9	Vocational Technology Renovation									
	0	0	2021		31,356					
	Compton College				128%					
11	Math Science Renovation									
	0	0	2022			31,356				
	Compton College					126%				
14	Visual and Performing Arts Replacement									
	-282	-110	2025						31,246	
	Compton College								119%	
16	Instructional Building 3 Replacement									
	618	240	2025						31,487	
	Compton College								119%	
Lab Summary / Totals				2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Lab ASF	Actual*/Projected WSCH			23,950	24,423	24,908	25,401	25,902	26,351	26,806
73,286	Cumulative Capacity			26,959	28,678	31,356	31,356	31,356	31,356	31,487
	Capacity/Load Ratio			113%	117%	126%	123%	121%	119%	117%

Compton Community College District 710

District Office Capacity/Load Ratios

No.	Project	Off ASF	FTE	Occupancy	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
5	Instructional Building 1 Replacement	-2,322	-17	2020	261						
	Compton College				136%						
6	Instructional Building 2 Replacement	-3,761	-27	2021		234					
	Compton College					120%					
8	Student Services/Administration Project	4,206	30	2021		264					
	Compton College					135%					
9	Vocational Technology Renovation	0	0	2021		264					
	Compton College					135%					
11	Math Science Renovation	0	0	2022			264				
	Compton College						132%				
13	Physical Education Complex Replacement	-1,152	-8	2024					256		
	Compton College								122%		
14	Visual and Performing Arts Replacement	-100	-1	2025						255	
	Compton College									119%	
15	Student Activities Center Replacement	-208	-1	2025						254	
	Compton College									119%	
16	Instructional Building 3 Replacement	140	1	2025						255	
	Compton College									119%	
Office Summary / Totals					2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Office ASF	Actual*/Projected FTE				192	196	200	205	210	214	218
38,889	Cumulative Capacity				278	261	264	264	264	256	255
	Capacity/Load Ratio				145%	133%	132%	129%	126%	120%	117%

Compton Community College District 710

District Library Capacity/Load Ratios

No.	Project	Lib ASF	Occupancy	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
5	Instructional Building 1 Replacement	-7,354	2020	16,216						
	Compton College			64%						
6	Instructional Building 2 Replacement	1,600	2021		17,816					
	Compton College				70%					
8	Student Services/Administration Project	3,550	2021		21,366					
	Compton College				83%					
Library Summary / Totals				2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Library ASF	Actual*/Projected ASF			25,248	25,594	25,950	26,313	26,675	27,052	27,428
23,570	Cumulative Capacity			23,570	16,216	21,366	21,366	21,366	21,366	21,366
	Capacity/Load Ratio			93%	63%	82%	81%	80%	79%	78%

Compton Community College District 710

District AV/TV Capacity/Load Ratios

No.	Project	AVTV ASF	Occupancy	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
5	Instructional Building 1 Replacement	-316	2020	4,195						
	Compton College			41%						
6	Instructional Building 2 Replacement	-2,462	2021		1,733					
	Compton College				17%					
8	Student Services/Administration Project	1,200	2021		2,933					
	Compton College				29%					
14	Visual and Performing Arts Replacement	0	2025						2,933	
	Compton College								28%	
16	Instructional Building 3 Replacement	-116	2025						2,817	
	Compton College								27%	
AV/TV Summary / Totals				2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
AV/TV ASF	Actual*/Projected ASF			10,204	10,281	10,360	10,440	10,520	10,603	10,687
4,511	Cumulative Capacity			4,511	4,195	2,933	2,933	2,933	2,933	2,817
	Capacity/Load Ratio			44%	41%	28%	28%	28%	28%	26%

Compton Community College District 710
District Load Distribution

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
Actual							
2017	199	76,678	3,704	72,974	3,634	46,674	22,666
2018	182	78,192	3,589	74,603	2,872	48,231	23,500
Projected							
2019	187	79,744	3,987	75,757	3,030	49,242	23,485
2020	192	81,324	4,066	77,258	3,090	50,218	23,950
2021	196	82,932	4,147	78,785	3,151	51,211	24,423
2022	200	84,577	4,229	80,348	3,214	52,226	24,908
2023	205	86,251	4,313	81,938	3,278	53,260	25,401
2024	210	87,953	4,398	83,555	3,342	54,311	25,902
2025	214	89,476	4,474	85,002	3,400	55,251	26,351

Compton Community College District 710

Instructional Load by Campus

WSCH Distributed to Campuses or Other Locations

	Actual			Projected						
	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Compton College	79,324	76,678	78,192	79,744	81,324	82,932	84,577	86,251	87,953	89,476
Total	79,324	76,678	78,192	79,744	81,324	82,932	84,577	86,251	87,953	89,476



Load Distribution & Staff Forecast

Compton Community College District 710

Total District Library Load

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,795/Camp) (d)	First 3,000 Day Graded (3.83/DG) (e)	Between 3k - 9k (3.39/DG) (f)	Above 9,000 (2.94/DG) (g)	Total ASF (d+e+f+g)
Projected							
2019	5,838	1	3,795	11,490	9,621	0	24,906
2020	5,939	1	3,795	11,490	9,963	0	25,248
2021	6,041	1	3,795	11,490	10,309	0	25,594
2022	6,146	1	3,795	11,490	10,665	0	25,950
2023	6,253	1	3,795	11,490	11,028	0	26,313
2024	6,360	1	3,795	11,490	11,390	0	26,675
2025	6,471	1	3,795	11,490	11,767	0	27,052



Load Distribution and Staff Forecast

Library Load by Campus or Location

	Projected						
	2019	2020	2021	2022	2023	2024	2025
Compton College	24,906 (100%)	25,248 (100%)	25,594 (100%)	25,950 (100%)	26,313 (100%)	26,675 (100%)	27,052 (100%)
Total	24,906	25,248	25,594	25,950	26,313	26,675	27,052



Load Distribution & Staff Forecast

Compton Community College District 710

Total District AV, Radio, TV Load

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,500/Camp) (d)	First 3,000 Day Graded (1.50/DG) (e)	Between 3k - 9k (0.75/DG) (f)	Above 9,000 (0.25/DG) (g)	Total ASF (d+e+f+g)
Projected							
2019	5,838	1	3,500	4,500	2,129	0	10,129
2020	5,939	1	3,500	4,500	2,204	0	10,204
2021	6,041	1	3,500	4,500	2,281	0	10,281
2022	6,146	1	3,500	4,500	2,360	0	10,360
2023	6,253	1	3,500	4,500	2,440	0	10,440
2024	6,360	1	3,500	4,500	2,520	0	10,520
2025	6,471	1	3,500	4,500	2,603	0	10,603



Load Distribution and Staff Forecast

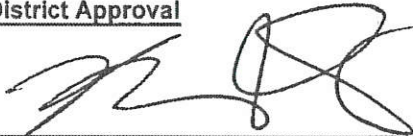
AV, Radio, TV Load by Campus or Location

	Projected						
	2019	2020	2021	2022	2023	2024	2025
Compton College	10,129 (100%)	10,204 (100%)	10,281 (100%)	10,360 (100%)	10,440 (100%)	10,520 (100%)	10,603 (100%)
Total	10,129	10,204	10,281	10,360	10,440	10,520	10,603

Certification of Inventory for Fiscal Year: 2018 - 2019

Campus Name: **Compton College**
Certified ASF: **298,266**
Certified OGSF: **503,405**

District Approval



Authorized Signature

11/1/18
Date

Keith CURRY

Printed Name

State Approval



Authorized Signature

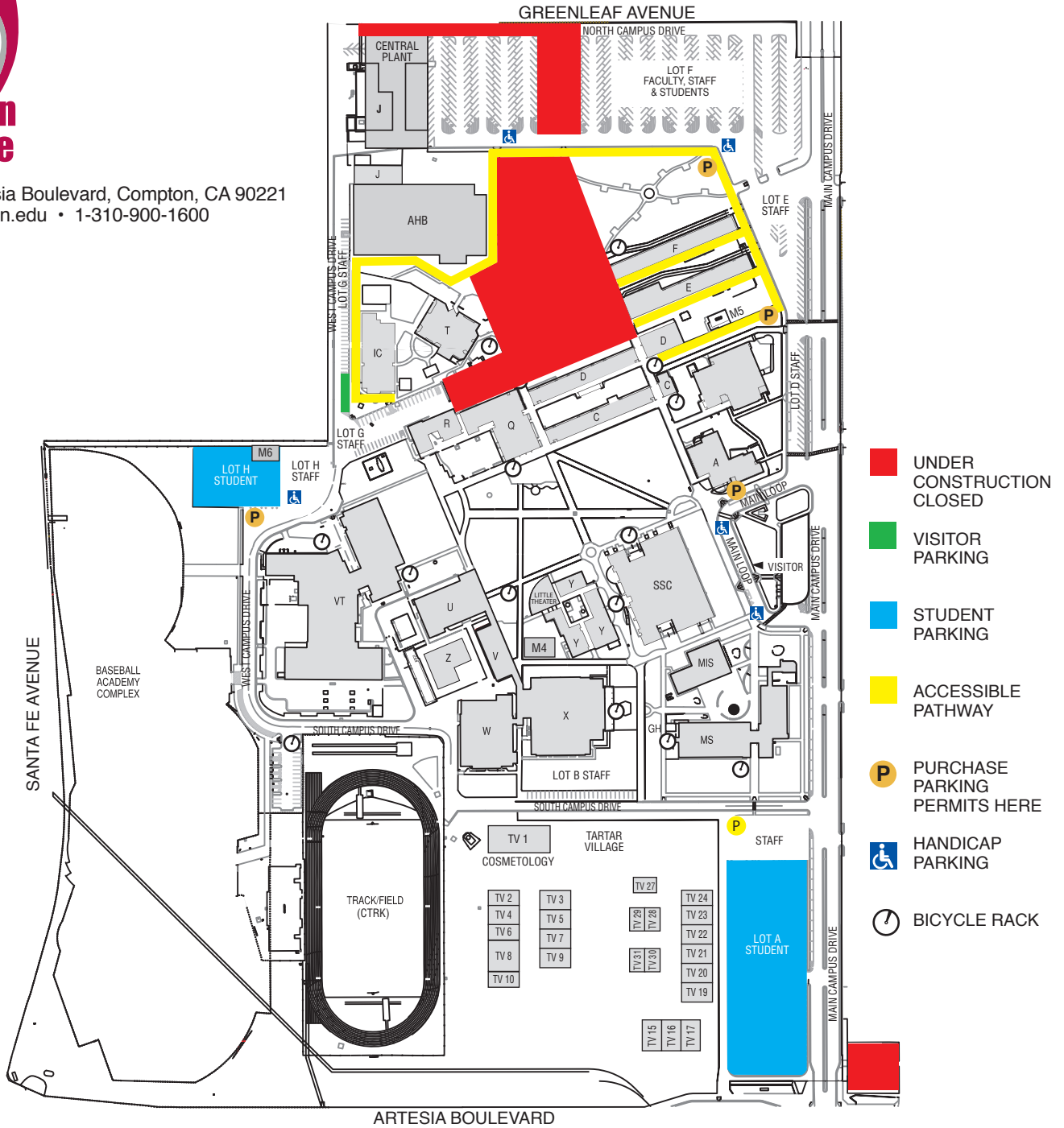
1/10/19
Date

Included:

(2) Signed Copies of Report 17 Certification Sheet if the submission was not certified and submitted electronically by the CBO.



1111 E. Artesia Boulevard, Compton, CA 90221
www.compton.edu • 1-310-900-1600



COMPTON COLLEGE

- | | |
|--|--|
| <p>A Administration, Admissions & Records, Counseling, Dean of Student Services</p> <p>AHB Allied Health Building, Dean of Student Learning (Health, Natural Sciences & Human Services)</p> <p>C Academic Affairs, Bursar's Office, Business Affairs, Human Resources, Vice President Compton College, Print Shop</p> <p>D Transfer/Career Center
Outreach and School Relations, Assessment Center</p> <p>E Classrooms, Financial Aid, Welcome Center</p> <p>F Classrooms, First Year Experience, Foster & Kinship Care Education</p> <p>G Classrooms</p> <p>GH Greenhouse</p> <p>IC Child Development Center - Infant/Toddler Building</p> <p>J Maintenance, Tradesman, and Shipping & Receiving</p> <p>MS Math/Science</p> <p>MIS Management Information Systems</p> | <p>M4 St. John's Student Health Center</p> <p>M5 Upward Bound Math & Science</p> <p>M6 Bond Trailer</p> <p>Q Student Lounge, Cafeteria, Faculty & Staff Lounge</p> <p>R Bookstore, Student Life</p> <p>SSC Library - Student Success Center, Dean of Student Success (Humanities & Mathematics)</p> <p>T Abel B. Sykes Jr. Child Development Center</p> <p>U EOPS/CARE</p> <p>V Campus Police Department (V-72), Classrooms</p> <p>VT Dean of Student Learning (Arts, Social Sciences & Career Technical Education) CalWORKs, Special Resource Center (DSPS)</p> <p>W Physical Education, Athletics</p> <p>X Gymnasium, Dance</p> <p>Y Music, Theater Arts</p> |
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Compton Community College District 710

Compton College 711

Campus Lecture Capacity/Load Ratios

No.	Project	Lect ASF	WSCH	Occupancy	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
5	Instructional Building 1 Replacement	-592	-1,251	2020	82,114						
	Compton College				164%						
6	Instructional Building 2 Replacement	4,027	8,513	2021		90,627					
	Compton College					177%					
8	Student Services/Administration Project	1,209	2,556	2021		93,183					
	Compton College					182%					
9	Vocational Technology Renovation	0	0	2021		93,183					
	Compton College					182%					
11	Math Science Renovation	0	0	2022			93,183				
	Compton College						178%				
12	CDC Renovation	0	0	2022			93,183				
	Compton College						178%				
13	Physical Education Complex Replacement	-1,138	-2,405	2024					90,778		
	Compton College								167%		
14	Visual and Performing Arts Replacement	-32	-67	2025						90,711	
	Compton College									164%	
16	Instructional Building 3 Replacement	900	1,902	2025						92,613	
	Compton College									168%	
					2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
	Lecture ASF	Actual*/Projected WSCH			50,218	51,211	52,226	53,260	54,311	55,251	56,205
	39,432	Cumulative Capacity			83,365	82,114	93,183	93,183	93,183	90,778	92,613
		Capacity/Load Ratio			166%	160%	178%	175%	172%	164%	165%

Compton Community College District 710

Compton College 711

Campus Lab Capacity/Load Ratios

No.	Project	Lab ASF	WSCH	Occupancy	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
5	Instructional Building 1 Replacement	1,923	1,719	2020	28,678						
Compton College					120%						
6	Instructional Building 2 Replacement	2,000	1,666	2021		30,344					
Compton College						124%					
8	Student Services/Administration Project	2,600	1,012	2021		31,356					
Compton College						128%					
9	Vocational Technology Renovation	0	0	2021		31,356					
Compton College						128%					
11	Math Science Renovation	0	0	2022			31,356				
Compton College							126%				
14	Visual and Performing Arts Replacement	-282	-110	2025						31,246	
Compton College										119%	
16	Instructional Building 3 Replacement	618	240	2025						31,487	
Compton College										119%	
					2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
	Actual*/Projected WSCH				23,950	24,423	24,908	25,401	25,902	26,351	26,806
Lab ASF	Cumulative Capacity				26,959	28,678	31,356	31,356	31,356	31,356	31,487
73,286	Capacity/Load Ratio				113%	117%	126%	123%	121%	119%	117%

Compton Community College District 710

Compton College 711

Campus Office Capacity/Load Ratios

No.	Project	Off ASF	FTE	Occupancy	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
5	Instructional Building 1 Replacement	-2,322	-17	2020	261						
Compton College					136%						
6	Instructional Building 2 Replacement	-3,761	-27	2021		234					
Compton College						120%					
8	Student Services/Administration Project	4,206	30	2021		264					
Compton College						135%					
9	Vocational Technology Renovation	0	0	2021		264					
Compton College						135%					
11	Math Science Renovation	0	0	2022			264				
Compton College							132%				
13	Physical Education Complex Replacement	-1,152	-8	2024					256		
Compton College									122%		
14	Visual and Performing Arts Replacement	-100	-1	2025						255	
Compton College										119%	
15	Student Activities Center Replacement	-208	-1	2025						254	
Compton College										119%	
16	Instructional Building 3 Replacement	140	1	2025						255	
Compton College										119%	
					2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
Office ASF		Actual*/Projected FTE			192	196	200	205	210	214	218
38,889		Cumulative Capacity			278	261	264	264	264	256	255
		Capacity/Load Ratio			145%	133%	132%	129%	126%	120%	117%

Compton Community College District 710

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Campus Library Capacity/Load Ratios

No.	Project	Lib ASF	Occupancy	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
5	Instructional Building 1 Replacement	-7,354	2020	16,216						
Compton College				64%						
6	Instructional Building 2 Replacement	1,600	2021		17,816					
Compton College				70%						
8	Student Services/Administration Project	3,550	2021		21,366					
Compton College				83%						
				2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
	Library ASF	Actual*/Projected ASF		25,248	25,594	25,950	26,313	26,675	27,052	27,428
	23,570	Cumulative Capacity		23,570	16,216	21,366	21,366	21,366	21,366	21,366
		Capacity/Load Ratio		93%	63%	82%	81%	80%	79%	78%

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Compton College 711

Campus AV/TV Capacity/Load Ratios

No.	Project	AVTV ASF	Occupancy	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
5	Instructional Building 1 Replacement	-316	2020	4,195						
Compton College				41%						
6	Instructional Building 2 Replacement	-2,462	2021		1,733					
Compton College					17%					
8	Student Services/Administration Project	1,200	2021		2,933					
Compton College					29%					
14	Visual and Performing Arts Replacement	0	2025						2,933	
Compton College									28%	
16	Instructional Building 3 Replacement	-116	2025						2,817	
Compton College									27%	
				2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
AV/TV ASF	Actual*/Projected ASF			10,204	10,281	10,360	10,440	10,520	10,603	10,687
	Cumulative Capacity			4,511	4,195	2,933	2,933	2,933	2,933	2,817
4,511	Capacity/Load Ratio			44%	41%	28%	28%	28%	28%	26%

Compton Community College District 710
Compton College 711
Campus Load Distribution

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
Actual							
2017	199	76,678	3,704	72,974	3,634	46,674	22,666
2018	182	78,192	3,589	74,603	2,872	48,231	23,500
Projected							
2019	187	79,744	3,987	75,757	3,030	49,242	23,485
2020	192	81,324	4,066	77,258	3,090	50,218	23,950
2021	196	82,932	4,147	78,785	3,151	51,211	24,423
2022	200	84,577	4,229	80,348	3,214	52,226	24,908
2023	205	86,251	4,313	81,938	3,278	53,260	25,401
2024	210	87,953	4,398	83,555	3,342	54,311	25,902
2025	214	89,476	4,474	85,002	3,400	55,251	26,351

Compton Community College District 710

El Camino College Compton Center 711

FTE Instruction Staff Worksheet - Fall 2019

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	157.0	0.0	157.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	14.0	0.0	14.0
Department Administrator	16.0	0.0	16.0
Librarian Include certificated director of audio/visual, et. al.	2.0	2.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4.0	4.0	0.0
Actual 2019 Totals	193.0	6.0	187.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Compton Community College District 710
Compton College 711
FTE Instruction Staff Worksheet - Fall 2020

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	161.0	0.0	161.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	15.0	0.0	15.0
Department Administrator	16.0	0.0	16.0
Librarian Include certificated director of audio/visual, et. al.	2.0	2.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4.0	4.0	0.0
Projected 2020 Totals	198.0	6.0	192.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.
Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Compton Community College District 710
Compton College 711
FTE Instruction Staff Worksheet - Fall 2021

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	165.0	0.0	165.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	15.0	0.0	15.0
Department Administrator	16.0	0.0	16.0
Librarian Include certificated director of audio/visual, et. al.	2.0	2.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4.0	4.0	0.0
Projected 2021 Totals	202.0	6.0	196.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.
Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

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Compton College 711
FTE Instruction Staff Worksheet - Fall 2022

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	169.0	0.0	169.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	15.0	0.0	15.0
Department Administrator	16.0	0.0	16.0
Librarian Include certificated director of audio/visual, et. al.	2.0	2.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4.0	4.0	0.0
Projected 2022 Totals	206.0	6.0	200.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.
Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Compton Community College District 710

Compton College 711

FTE Instruction Staff Worksheet - Fall 2023

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	173.0	0.0	173.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	16.0	0.0	16.0
Department Administrator	16.0	0.0	16.0
Librarian Include certificated director of audio/visual, et. al.	2.0	2.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4.0	4.0	0.0
Projected 2023 Totals	211.0	6.0	205.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

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Compton College 711

FTE Instruction Staff Worksheet - Fall 2024

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	177.0	0.0	177.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	16.0	0.0	16.0
Department Administrator	17.0	0.0	17.0
Librarian Include certificated director of audio/visual, et. al.	2.0	2.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4.0	4.0	0.0
Projected 2024 Totals	216.0	6.0	210.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Compton Community College District 710

Compton College 711

FTE Instruction Staff Worksheet - Fall 2025

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

Staff Type (a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c)
Instructor	181.0	0.0	181.0
Counselor Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	16.0	0.0	16.0
Department Administrator	17.0	0.0	17.0
Librarian Include certificated director of audio/visual, et. al.	2.0	2.0	0.0
Institutional Administrator Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4.0	4.0	0.0
Projected 2025 Totals	220.0	6.0	214.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work. Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.



Cumulative Sum of Existing & Proposed Space (2020 - 2026)

Compton Community College District 710

Compton College 711

Priority & Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530-535 (f)	P.E. 520-525 (g)	Assembly 610 & 615 (h)	Inactive 050-070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	39,432	73,286	38,889	23,570	4,511	23,414	5,699	32,904	56,561	298,266
5 2020 Instructional Building 1 Replacement	-592	1,923	-2,322	-7,354	-316			-3,652	-2,664	-14,977
	38,840	75,209	36,567	16,216	4,195			29,252	53,897	283,289
6 2021 Instructional Building 2 Replacement	4,027	2,000	-3,761	1,600	-2,462			-601	2,102	2,905
	42,867	77,209	32,806	17,816	1,733			28,651	55,999	286,194
8 2021 Student Services/Administration Project	1,209	2,600	4,206	3,550	1,200			-377	-1,523	10,865
	44,076	79,809	37,012	21,366	2,933			28,274	54,476	297,059
9 2021 Vocational Technology Renovation								-247	247	
								28,027	54,723	
10 2021 MIS Building #21 Upgrade (Print Shop)										
11 2022 Math Science Renovation										
12 2022 CDC Renovation								-5,294	5,294	
								22,733	60,017	
13 2024 Physical Education Complex Replacement	-1,138		-1,152			16,246		-11,392	-1,187	1,377
	42,938		35,860			39,660		11,341	58,830	298,436
14 2025 Visual and Performing Arts Replacement	-32	-282	-100					-550	900	-64
	42,906	79,527	35,760					10,791	59,730	298,372
15 2025 Student Activities Center Replacement			-208						3,167	2,959
			35,552						62,897	301,331
16 2025 Instructional Building 3 Replacement	900	618	140		-116				8,000	9,542
	43,806	80,145	35,692		2,817				70,897	310,873
Total Existing and Proposed Space	43,806	80,145	35,692	21,366	2,817	39,660	5,699	10,791	70,897	310,873

Compton Community College District 710
Compton College 711
Classrooms, Classroom Service (Room Use Code 100s)

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Classroom Space	39,432	47.3	83,361

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Net ASF	ASF per 100 WSCH	Capacity WSCH
0400 - Biological Sciences	6,385	235	2,717
0500 - Business and Management	2,112	128	1,650
0700 - Information Technology	4,956	171	2,898
0800 - Education	1,010	321	315
0945 - Industrial Systems Technology & Maintenance	3,868	556	696
0946 - Environmental Control Technology (HVAC)	402	556	72
0947 - Diesel Technology	959	856	112
0948 - Automotive Technology	10,856	856	1,268
0949 - Automotive Collision Repair	693	856	81
0956 - Manufacturing and Industrial Technology	3,401	385	883
1000 - Fine and Applied Arts	5,982	257	2,328
1200 - Health	4,598	214	2,149
1300 - Family and Consumer Sciences	2,060	257	802
1700 - Mathematics	1,985	150	1,323
1900 - Physical Sciences	6,977	257	2,715
3000 - Commercial Services	4,080	214	1,907
4900 - Interdisciplinary Studies	12,962	257	5,044

Summary	Total Net ASF	ASF per 100 WSCH	Total Capacity WSCH
Lab Space	73,286	272	26,959

Office & Office Service Areas (Room Use Code 300s)

Summary	Total Net ASF	ASF per FTE	Total Capacity FTE
Office Space	38,889	140	278

Compton Community College District 710
Compton College 711

District Priority & Project: **1 Learning Resource Center**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$15,121,000

Anticipated Source(s) of Funds: State and Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		1999-2000	1999-2000	2000-2001	2001-2002	2013-2014
Estimated Cost		\$287,000	\$922,000	\$11,905,000	\$2,007,000	

Explain why this project is needed:

This project is a two-story, high-tech Learning Resource Center to replace the College's current library that is located in an inadequate and seismic-unsafe structure. The new 30,000 ASF facility will provide a complete resource center with voice and data applications for individual and group learning to supplement structured instruction for the College's growing diverse student population. This need has been compounded with the occupancy of the two newly completed educational facilities (Voc./Tech. and Math./Science). In addition to learning laboratories, student will have access to multi-media services, internet services and CD-ROM data systems. The exhibit/gallery area will provide space for cultural exhibits by students, faculty and residents of the community.

Compton Community College District 710
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District Priority & Project: **1 Learning Resource Center**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0					0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

Compton Community College District 710
Compton College 711

District Priority & Project: **2 Infrastructure Replacement Phase 1 (H&S)**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$36,009,000

Anticipated Source(s) of Funds: State and Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2008-2009	2008-2009	2009-2010		2013-2014
Estimated Cost		\$1,434,000	\$1,588,000	\$32,987,000		

Explain why this project is needed:

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District Priority & Project: **2 Infrastructure Replacement Phase 1 (H&S)**

FPP Executive Summary

Compton Community College was originally constructed and occupied at its current location in the early 1950's. This included the utility infrastructure for the campus. Since that time, additional buildings have been added to the campus, instructional methods and equipment have significantly changed, and safety issues and environmental requirements have also significantly changed. As a result, the current campus faces serious risks to the health and life safety of the Students, Staff, Faculty and Public if the infrastructure that supports the campus is not properly updated, upgraded and corrected.

The Infrastructure FPP components will address two critical areas of potential risks to health, life safety and property for Compton Community College District:

Safety

- Fire Fighting Water Lines
- Electrical Service Safety
- Safety Lighting
- Code Blue Stations
- Security Camera System
- Emergency Communications

Public Health

- Sanitary Sewer Restoration
- Elimination of Standing Water

These risks and the proposed solutions for them are detailed in the following, more detailed, item-by-item discussion, and are reflected in the accompanying construction cost estimate.

Campus Background/History

Compton Community College was established in 1927 as a component of the Compton Union High School District. In 1933 the original campus was devastated by a major earthquake which struck the region, leaving only two buildings standing. In 1950 voters approved a bond issue separating the college from the high school district. The new college campus was then constructed at the college's present site, 1111 East Artesia Boulevard. Classes began on the new campus in the Fall of 1953.

Following the original construction of the campus in 1953, the campus remained relatively intact, with only four additional buildings being constructed during the next 50 + years. These buildings were the Jane Astredo Allied Health Building completed in 1979, the Abel B. Sykes, Jr. Child Development Center opened in 1981, the Ralph C. Dills Vocational-Technology Center in two phases in 1999 and 2002, and the Math-Sciences building completed in 2003. Most recently, two additional buildings have been constructed, the Child Development Center, which was occupied in May of 2006, and the new Library / Learning Resource Center, which is scheduled to open in the fall of 2007.

With the addition of these six additional structures, the "Total Outside Gross Square Footage" (TOGSF) of facilities at the campus increased from 242,574 TOGSF to 459,873 TOGSF. However the infrastructure of the campus remained relatively unchanged and unimproved since the first buildings were constructed in the early 1950's, some 55 years ago.

The goal of this FPP is threefold:

- To address the inadequacies of the limited and aged campus infrastructure
- To address the imminent risk of catastrophic failure that the College faces without significant repair and replacement of this aged infrastructure, and
- To eliminate the significant threat to the safety of the Students, Faculty, Staff and Public that a failure of the current infrastructure poses, as well as the serious threat to the facilities and program of instruction that arises from the current status of the campus infrastructure.

The scope of the necessary upgrades to the existing campus infrastructure facilities covers multiple disciplines and aspects of campus infrastructure. These range from fire fighting life safety systems, to sanitary sewer systems, to roadway infrastructure for firefighting access, to student safety and security systems, and compliance with new environmental regulatory standards. Simply listed, the necessary repairs and improvements to the campus infrastructure address all of the following systems and disciplines:

- Fire Fighting/Fire Suppression Water Systems
- Separate Potable Water Distribution Systems
- Sanitary Sewer Systems
- Storm Drainage, Surface Run-off and On-site Retention Systems
- Natural Gas Distribution Systems
- Electrical Distribution System
- Site Lighting System
- Student/Staff Security System

The following narrative describes the problems with each of the above-listed infrastructure systems, the threats that the current status of these systems impose on the campus, and the nature of the required corrections to each of these systems.

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District Priority & Project: **2 Infrastructure Replacement Phase 1 (H&S)**

Fire Fighting / Fire Suppression Water Systems

There are three separate problems with the existing water system on the campus. The first of these is the off-campus water system providing service to the campus, and the second is the nature of the on-campus water distribution system. The third is the need for a redundant connection to other external water supply systems for fire fighting and fire suppression.

The first of these problems exists with the fire suppression water service to the campus.

The Compton Community College Campus is currently served by the City of Compton municipal water system. The campus has been connected through an 8-inch supply line that connects to an 8-inch water line on Greenleaf Blvd on the north side of the Campus. In 2006, a second connection to the City of Compton water system had to be constructed which is comprised of a 10-inch waterline that connects to a 12-inch Compton City water main on Santa Fe Avenue on the west side of the campus. This second water connection was necessitated because while the fire flow tests conducted by the Compton City Fire Department as a part of the completion of the new Child Development Center were acceptable, those run for the LRC indicated that the City of Compton Municipal water system was not providing adequate flow and pressure to ensure the proper functioning of the fire sprinkler system in the Library/LRC, and the LRC cannot open without this correction being completed. (It should be noted that at the time of the initial approval of the CDC and the LRC projects, City fire flow tests indicated that the flow capacities were just barely at the minimum, and therefore the City opted for additional testing prior to occupancy of the first of the two projects.) This also means that no additional construction could occur on the campus without increasing the fire flow capacity both to the Campus and within the Campus.

The existing City of Compton water system, on average, yields a static water pressure of approximately 62 PSI in this area. This is not adequate pressure to properly operate the fire sprinkler system, and to provide adequate water flow to fight a fire. A possible reason the low fire flow rates is due to the geographic location of the Compton Community College Campus within the City of Compton water system. The campus lies at the very southeast corner of the city service area, thereby not receiving optimum hydraulic advantages of the municipal system. Also the water main in Greenleaf Avenue that was the only service point to the campus is only an 8-inch diameter water main, and there are substantial head-losses when flow demand is summoned at the school campus. Normally for a development like the Compton Community College campus, a fire flow of approximately 2500 GPM or greater would be optimal.

The second problem exists with the nature, size and capacity of the water distribution system on the campus.

The existing water distribution system within the Compton Community College Campus consists of a single 8-inch diameter looped waterline which encircles most buildings on the campus. On the whole, the on-campus water distribution system is adequate to satisfy the basic demands for domestic water service requirements on the Campus. However, the capacity of this single loop distribution system to also satisfy fire flow demands—demands for both the operation of fire sprinklers in the few buildings that have them and for fire fighting—are questionable at best. As previously discussed, when the new Library/LRC was finalizing construction, the City's fire flow test results were deficient to supply adequate fire flow to the Library/LRC. To increase the fire flow for these two new facilities, a second, upsized and upgraded service connection—10 inch diameter versus the original 8 inch diameter Greenleaf connection—was made to the City of Compton system, and a portion of the campus loop distribution system was also increased to a 10-inch diameter pipe from the intersection of Santa Fe Ave and South Tartar Lane east to the campus looped water system. This 10-inch water line improvement also included the removal of two existing parallel 4-inch meters. The 4-inch meters along with the 8-inch water line created enough hydraulic restriction to justify the new 10-inch water line and two in-line 10" backflow valves.

The discovery and replacement of this type of hydraulic constriction demonstrates the need to completely upgrade/replace the entire water system with new, larger and separate water distribution systems—one for domestic water distribution, and one to provide adequate flow for fire sprinkler systems and fire fighting. The age of the existing water system infrastructure, along with its inadequate sizing combine to severely restrict any campus growth, and to meet the future fire flow demands for a safe community college campus.

Equally, if not more important to the water distribution system capacity, is the state of reliability of the existing water system. Based on recent conversations with Chevron Engineering and the college maintenance personnel, during fire flow testing many of the existing, fifty-five+ year old water line valves were witnessed to be in a state of inoperability and are in critical need of replacement. Reports by maintenance personnel indicate that some of these aged valves may not be accessible and may be permanently seized up in a partially closed position. This provides further evidence that the campus water system is operating outside of its effective service life. The water system was built in the early 1950's, and at 55+ years is well over the service life for the type and quality of materials used during that time period.

The third issue with the water distribution system is that of redundancy of connection and/or outside source of water for fire fighting and fire suppression.

Another significant component of reliability is the redundancy of system connections to supply emergency fire flows when a portion of the water system is either shut down for maintenance or undergoing emergency repairs. The existing campus water system has limited redundancy with the City of Compton water system supplying both of the connections to the Campus water system. Based on the critical nature of the occupancy on the campus, additional connections to the City of Long Beach water system to the south in Artesia Boulevard and to the Southern California Water Service Company system to the south is prudent to provide reliable and adequate fire flow for fighting fires on the campus.

Most importantly, the above described changes are necessary to ensure that the students, staff, visitors, maintenance personnel and the State of California have the basic right to have confidence that they have reliable water supply systems that will not only provide adequate and reliable domestic water service, but, more importantly, a water distribution system

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that will provide adequate and reliable fire life safety protection, both now and into the future.

Recommendations:

Our recommendation is to completely replace the water system with a modern, highly reliable split system which can meet or exceed the potential fire flow capacity for the college's long term growth.

As shown on the conceptual Water System Drawings (See Figure #1), a 10-inch diameter looped water main around the campus should be constructed for fire protection, with an additional 4 inch water line loop for domestic water service. Additionally, a new 12-inch diameter supply line needs to be installed to connect to the City of Compton water system, as well as new 12-inch connections needs to be made to the City of Long Beach water system and to the Southern California Water Service Company. Depending on the water pressures and supply available, the newly constructed 10-inch water main off of Santa Fe Ave might possibly remain. The proposed additional connection to the City of Long Beach or to California Water Service Company must be looked at with detailed attention to costs and water systems contribution to supply adequate fire flow. The proposed new 12-inch connection alternative on Greenleaf Ave also requires additional offsite water main construction. The water main on Greenleaf Ave will most likely need upgrading to a 10-inch or 12-inch water main all the way to Santa Fe Ave. The cost estimate reflects these probable costs.

To create redundancy in the water system as mentioned previously, the college is recommended to seek connection to the City of Long Beach water system or the California Water Service Company system.

Sanitary Sewer System

The existing sanitary sewer system consists of 6-inch and 8-inch vitrified clay sewer pipe that was originally constructed around the early 1930's. A more recently constructed portion of the sewer system is a 10-inch polyvinyl sewer pipe which is located at the southeast corner of the campus. There are two main sewer corridors serving the campus. The northern section of the sewer is the oldest and serves the northern portion of the campus. The southern portion of the sewer system, which recently has incurred numerous repairs, is somewhat newer. The existing sanitary sewer system is old and is past its useful service life. Evidence of this age is noted with the recent total collapse of the vitrified clay sewer line.

Further, future growth cannot be accommodated with the existing system. Several portions of the existing sanitary sewer system are pressurized systems, which require and are operated by a series of pumps, which have a cost to operate and require regular maintenance. The proposed new sanitary sewer system would eliminate the need for the use of these pumps by installation of gravity collection system.

As noted previously, the existing campus sanitary sewer system currently connects into and is served by the City of Long Beach. Although the Los Angeles County Sanitation District does have sewer lines in the area and adjacent to the college, they are not servicing the college. Maintenance personnel at the College have indicated that maintenance has historically involved cleaning sewer lines to remove debris buildup. The primary cause of debris buildup has been due to solidification of grease in the pipes. Based on conversations with maintenance personnel, the concentrations of grease primarily originated from the Student Lounge/Cafeteria Building. More significantly, portions of the existing sewer system have recently experienced total collapse which created unhealthy and dangerous conditions until emergency repairs can be completed. The oldest parts of this system are over 75 years old and are well over the service life for the type and quality of materials used during that time period. A new sanitary sewer system will provide adequate functionality for current use and planned future growth.

Recommendation:

Our recommendation is to completely rebuild the sanitary sewer collection system on the campus with a modern, highly reliable system which can meet current capacity and provide for the College's long term growth, as shown on the attached sanitary sewer system drawings.

Evidence of the existing sanitary sewer system's age is noted with the recent collapsing of the vitrified clay sewer lines. Further, the sewer study report prepared by Boyle Engineering in November 2005 indicates that the then-approved expansion of the campus—the Performing Arts Center—would necessitate significant improvements to the sanitary sewer system.

Implementing a new sanitary sewer system will also eliminate the two sewer ejector pump systems and convert them to a gravity collection system, saving the College long term operational and maintenance costs. It is recommended that grease interceptor vaults to serve all buildings that have food services should also be installed to offset long term maintenance problems. This will eliminate grease buildup and it will satisfy new and ever stricter environmental requirements mandated for the sewer agency. Such vaults should be located external to the buildings and be sized adequately to meet the capacity requirements for each location.

To accomplish these steps, it is recommended that sewer service be transferred to the Los Angeles County Sanitation District (LACSD) A 36-inch diameter sanitary sewer overflow system would be located along Artesia Blvd along the south side of the Campus property inside an easement so that the sewer connection could be made outside of the Artesia Boulevard right-of-way. The depth of this sewer line is such that it will be capable of collecting the entire Campus site with a gravity system. In discussions with the LACSD, they indicated that such a connection would be allowed, however, since it is a relatively new system, the design and construction will be given detailed attention in order to preserve the integrity of the

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36-inch diameter sewer main. The LACSD indicated however that they would prefer that the campus sewer collection system remained private.

Storm Drainage, Surfaced Run-off and On-site Retention Systems

The existing storm drain water system for the Campus is severely limited. Only the southwest portion of the school campus is served by a shallow buried 21-inch diameter storm drain main line. This storm line collects drainage around the Shower and Locker Room buildings and the Gym, only. This same system also picks up the lawn and courtyard drainage along the south side of the Math/Science Building, and a small portion of the access road fronting the south side of these buildings. However, the exact layout of the collection system is not fully well defined due to insufficient as-built information at the Campus. This 21-inch storm main line drains south along the east edge of the football field to a storm drain system in Artesia Boulevard.

The northeast portion of the site, which includes the largest of the parking lots and the entire area around the original linear classroom wings, surface drains east toward the main north-south access road—Campus Entry Drive—which is the entrance to the Campus, running between Artesia and Greenleaf. As this road is extremely flat, surface run-off water tends to collect and pond along this road in several spots every time it rains. This ponding disrupts access in the Administration Building, making it unsafe for the public and students to have access to the building whenever rainfall occurs. Water also ponds at both the north and south sides of the Math/Sciences Building, not only making pedestrian access difficult and dangerous, but also creates a driving hazard due to the depth of the ponding. The surface flow eventually drains toward Artesia Ave, however some drainage eventually flows into the residential neighborhood to the east.

An additional problem is the wear and tear that this ponding causes to the asphalt surface of Campus Entry Drive. The asphalt breaks up constantly due to the ponding, making the pedestrian surface rough and uneven, with large, loose pieces of asphalt and aggregate. This creates a significant tripping and injury hazard. This condition is constantly being repaired and patched, which is a significant and unnecessary cost to the operating budget for the College.

The ponding has also proven, in recent years to create a health hazard, as mosquitoes tend to breed in these large ponds. The health risk of this condition is further greatly exacerbated by the recent arrival of mosquitoes carrying West Nile Virus. The westerly portion of the site, which includes the Maintenance Buildings, Allied Health Sciences Building, Child Development Center, Bookstore and the Vocational Technical building, all drain to the open concrete channel located north of the Major League Baseball fields.

The overall assessment of the drainage system is that it is grossly insufficient to properly remove storm water from around buildings, pedestrian walkways, pedestrian plaza areas, pick-up and drop-off areas, and especially from access roadways along the eastern side of the school. The total lack of an underground storm water collection system has compromised safety for maintenance personnel, staff and students and will continue to cause long term detriment to the buildings and parking lots if not attended to. In addition, the potential for mosquito breeding and possible West Nile Virus, and the injury potential of loose paving sections and ever-present loose gravel from deteriorating asphalt create significant health, safety and liability risks for the College.

Additionally, storm drain runoff and other surface water regulatory requirements have changed significantly over the last ten years. The following information has been compiled regarding current and future storm water requirements and how it may impact the College once it commences any reconstruction or expansion of the campus in the future:

WQMB (Water Quality Management Board): The State of California WQMB has no direct permit authority for this project, however they will mandate that site drainage for this project be handled in accordance with DSA requirements. Since DSA does not specifically address site storm water drainage, by default we refer to the 2001 California Building Code Section 3315.4. Here the site drainage requirements are deferred to the "building official or other appropriate jurisdiction" which in this case is the City of Compton, the Los Angeles County Flood Control District and the Los Angeles River Watershed.

Although NPDES and SUSMP requirements are mandated to be complied with, the campus expansion project(s) including all construction activities therein shall comply with the following:

Basic Permit Requirements: Comply with NPDES (National Pollution Discharge Elimination System) Permit requirements if project disturbs 1 Acre of site. As part of the NPDES requirements, Contractor is to prepare and comply with SWPPP (Storm Water Pollution Prevention Plan) plan as approved by the City of Compton. Contractor is to implement as a condition of the SWPPP plan, any and all BMP's as necessary to control pollutants during construction.

SUSMP Requirements: The College will be required to prepare and submit a Standard Urban Storm Water Mitigation Plan (SUSMP) to City of Compton for approval as part of the permit submittal for construction. This SUSMP plan is to implement as a condition of the SWPPP plan, any and all BMP's which must be incorporated as necessary.

City of Compton Storm Water Policy: Per Alan Pyeatt at the City of Compton, the College will need to comply with the following: Should the permitted project exceed 5 Acres in disturbed area, whether in phases or in its entirety, then storm water detention will be required for the increased storm water run-off for the 100yr - 24 Hr storm event. This would be the difference in run-off quantity from the Pre-Developed (current condition) to the Post Developed conditions. Also, onsite infiltration will be encouraged should the site soil conditions be compatible as confirmed by a geotechnical evaluation.

Storm water treatment is also recommended to be incorporated as part of the onsite storm water system design.

Los Angeles County Flood Control District: Per LACFCD permit counter, no additional storm water quantity control (detention) is required unless the post developed site condition increases the amount of runoff and discharge restrictions into Compton Creek are in place by LACFCD. The restriction threshold is similar based on a first come first serve capacity

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availability basis. Should additional capacity be used up by other development within the Compton Creek drainage basin before the college applies for a building permit, then detention will be required. IF capacity is available at the time of permit, then no detention is required.

Los Angeles River Water Shed Plan: The WQMB Core regulatory for SUSMP within the Los Angeles River Watershed shall comply with the numerical design standards for Best Management Practices (BMP's) for water quality and quantity. The post-construction treatment BMP's are to be designed to mitigate (infiltrate or treat) storm water runoff from the first ¾" inch of rainfall, prior to discharge to a storm water conveyance system, i.e. Compton Creek.

The net result is that the College needs to implement measures to provide for adequate drainage within the Campus, and initiate a plan to implement "Best Management Practices" to allow for proper storm water retention within the limits of the Campus.

Recommendation:

Both of the asphalt paved areas identified are recommended to be reconstructed to accommodate the new storm drainage system that is also recommended to be installed. By implementing the proposed re-grading plan along Campus Entry Drive it will serve to facilitate longevity of the new roadway paving and parking pavement sections, while it will also eliminate the extensive ponding of storm water. Further, these improvements will not only facilitate site access for students, staff, public and emergency fire life safety personnel and equipment.

The areas of the Campus Entry Drive and the site access reconstruction are shown on the attached drawing as shaded in red (See Figure #2). The existing campus main access road—Campus Entry Drive—which runs north and south along the east property line, has failed and will require total replacement. The western perimeter access road which runs north and south from the northwest corner of the property to the north edge of the Vocational Technology Building is failing as well and must be replaced.

In addition to this roadway revisions, storm drain inlets and distributions system will be added to the campus, including the creation of several retention basins throughout the campus to provide for compliance with recent environmental quality regulations regarding storm water runoff. These are also included in Figure #2.

Natural Gas Distribution System

The original natural gas distribution system has experienced a serious degree of failure over time, with deteriorating and collapsing buried natural gas piping, and failing joints. As a result, gas-fired equipment and appliances—typically water heaters—have been replaced in several buildings with electric heaters, which are not as energy efficient. Additionally, as more of the 55+ year old gas piping deteriorates over time, the risk for serious fire or explosion exists throughout the existing campus and its buildings.

Recommendation:

The recommendation is to replace the remaining buried natural gas piping, and to restore gas service to the buildings that will likely remain over the long term of the campus life with new, safer piping.

Electrical Distribution System
—Primary and Secondary Electrical Distribution Systems

The primary and secondary electrical power distribution system at the North end of the Campus was designed and installed in the early 1950s. The existing transformer substation and the primary and secondary conductors were installed in 1951-2.

Increased electrical demand in all of the educational and office spaces of the Campus has rendered the existing transformer substation inadequate for current load requirements. The primary and secondary distribution system is also in very poor condition with extensive and irreversible corrosion at terminal blocks, conductors, connectors and grounding clamps. This causes increased resistance in the distribution system with a corresponding increase in the likelihood of fire, short circuits and/or loss of power.

Recommendation:

Our recommendation is to install new, concrete encased conduits, new primary and secondary conductors and a new 1500 KVA transformer substation. The additional devices are shown on the conceptual Campus Electrical Distribution System Drawing.

This project will be evaluated for submittal to the CCC/IOU Energy Efficiency Partnership and will incorporate best practices training for staff, energy-efficient technology and energy management implementation.

Site Lighting System

Currently, the site lighting system consists of various pole mounted cobra and/or shoebox style luminaires throughout the parking lots, with pole mounted single fixture lighting and low level illuminated bollards at pedestrian walkways, and building mounted wall packs. These fixtures vary in age, wattage and manufacturer and range in condition from fair to poor. The lighting controller systems are dated and inefficient. It appears that the backbone of the current lighting system was originally constructed circa 1955 and has been repaired and/or expanded to its current configuration.

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Nighttime illumination at the campus is generally inadequate and/or non-existent. Most pedestrian walkways have less than 0.2 fc; most parking lots have less than 0.2 fc and most service, lawn and landscape areas less than 0.1 fc. Many areas have no measurable illumination at all.

Nighttime students, staff, visitors and maintenance personnel are at risk both from a security standpoint as well as from those hazards normally associated with inadequate lighting. People need to see what they are doing and where they are going.

Recommendation:

Our recommendation is to install new conduits, conductors and a lighting control system integrated into the currently installed ECMS. Existing lighting devices that have exceeded their lifecycle will be replaced and additional devices will be added to increase illumination levels to acceptable levels.

The additional devices are shown on the conceptual Campus-wide Lighting System Drawing. This project will be considered for submittal to the CCC/IOU Energy Efficiency Partnership and may incorporate best practices training for staff, energy-efficient technology and energy management implementation.

Student/ Staff Security Systems

—Fire Detection and Alarms, Electronic Safety and Security Systems, Electronic Surveillance Systems, Data and Voice Communications Systems, CATV Systems, Telephone Systems

Fire Detection and Fire Alarm Systems—Throughout all of the Campus, the fire detection and fire alarm systems are non-compliant, manually operated units, all of which have exceeded their useful life. All newer structures on the Campus have had to be stand-alone systems, which cannot be centrally monitored.

Electronic Safety, Security and Surveillance Systems—There is no centrally monitored safety or security system presently installed on the campus. Only the newer buildings have individual, remotely monitored intrusion detection systems.

There is no electronic surveillance system presently installed on the campus for Campus Security.

There is no Security Alert/Notification System (Emergency Code Blue System) or equipment on the Campus.

Data and Voice Communications Systems, CATV Systems, Telephone Systems—The basic data and voice communication system is non-functional but has been selectively augmented in a piecemeal “retrofit” manner with new data cabling and wireless technology.

The original Public Address system is totally non-functional. The existing telephone system is the only available emergency communication means available to reach throughout the entirety of the campus. Expansion of emergency communication systems beyond the current capacity of the telephone system is limited.

There is no CATV system presently installed on the campus.

The fire detection and alarm systems do not provide uniform and/or code compliant protection to the campus. In the event of an emergency, available options for communication with students, staff, visitors and maintenance personnel are quite limited. Conversely, there is no available means for requesting assistance generally available to any persons on the campus—Students, Faculty, Staff or Public. Currently campus security is provided solely by the Campus Police Force, who can only be contacted by phone.

Recommendation:

Our recommendation is to install new, integrated Security, Safety and Communication Systems. These systems would include a fully automatic fire alarm system, with centralized and addressable campus reporting, a classroom security and communication system, code blue interactive voice system and campus-wide video surveillance cameras. The security and safety system will be scaleable to allow for future technology and/or capability expansion and will consist in its proposed iteration of 32 PTZ video cameras, and 12 Code Blue pedestals located throughout the campus.

A conduit system will be installed composed of 4 each 5” diameter main conduits with vaults, pull-boxes and hand-holes as required for 3” feeders to allow for terminal installation of data, voice communication and CATV feeds. This system will also accommodate the cabling requirements for the addressable, automatic fire alarm system as well as the classroom security system. To take advantage of the open trenching for the security systems, new conduits for data and voice communication and CATV will also concurrently be installed.

These additional devices and conduits are shown on the conceptual Security and Communication Systems Drawing.

All of the above described work is documented on the attached plans and is incorporated into the attached detailed construction cost estimate. The construction cost estimate have also been incorporated into the JCAF 32. All of these attachments and drawings are included in the COBCP tab of the Fusion `Forms` section.

Original IPP Language:

The proposed project is to correct safety issues associated with the existing campus-wide utility infrastructure—with special emphasis on the electrical distribution system, and the code required fire suppression/fire fighting water distribution system. The infrastructure upgrades are required to safely support the increased electrical loads and demands that have resulted

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from recently constructed capital projects (Math/Science & Voc Tech) as well as the LRC, CDC and Stadium Upgrades that are currently under construction. The College's existing utility infrastructure was developed at the time the original campus was constructed, and is over 50 years old. In addition to the degrading effects of age (50+ years) on the infrastructure systems, all of the existing academic and administrative spaces have experienced significant changes in electrical demands resulting from the addition of computers, and other electrical equipment to support current curriculum requirements and current teaching modalities, all of which are beyond the load requirements on which the original designs were based. Additionally, all of the newly constructed buildings, as well as those under construction, impose a significantly higher utility infrastructure demand (particularly electrical) than was envisioned to be accommodated in the original system design. Additionally, the fire code requirements for fire detection, fire suppression (fire sprinklers) and fire fighting have all significantly increased over the last 50 years. The campus barely meets current fire code requirements for fire suppression/fire fighting flow requirements based on flow tests required by the local fire agency in order to receive DSA Fire Marshal approval for the buildings currently under construction. Recently passed storm water pollution prevention codes also cannot be met without significant modifications to the campus' limited storm water system. In order to prevent future catastrophic failure of these systems, a full evaluation of all existing campus infrastructure systems--fire suppression and fire fighting water systems, electrical distribution and communication systems, storm water systems, and other infrastructure systems must be evaluated for capacity to serve the campus and comply with current codes. Based on the results of this study, subsequent replacement of necessary infrastructure components is proposed. In order to expedite the investigation and design of the required upgrades, and as a part of their local participation in the project, the District proposes to fund the P and W phases of the project from their GO bond funds in order to prevent significant difficulties from occurring when the LRC, CDC, and Stadium projects are completed. This is an IPP for FY 2007/2008.

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Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary				Net ASF	Capacity WSCH	
Lab Space				0	0	

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

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District Priority & Project: **3 Infrastructure Replacement Phase 2**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$13,848,000

Anticipated Source(s) of Funds: State and Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2009-2010	2009-2010	2010-2011		2013-2014
Estimated Cost		\$788,000	\$825,000	\$12,235,000		

Explain why this project is needed:

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California Community Colleges Project Scenario Summary 2010 7/1/2008 3:04:26 PM

Infrastructure Replacement Phase 1 (H&S) (Official Version) Page 1

District: Compton Community College District Project Category A4 Occupancy Date 2012/2013

Campus: Compton Community College Last Revised Date 7/1/2008

Project Name: Infrastructure Replacement Phase 2 (H&S) District Priority 7

Project Description:

FPP Executive Summary : This project is Phase 2 of an Infrastructure Replacement project approved in the 08-09 Budget Year.

Compton Community College was originally constructed and occupied at its current location in the early 1950's. This included the utility infrastructure for the campus. Since that time, additional buildings have been added to the campus, instructional methods and equipment have significantly changed, and safety issues and environmental requirements have also significantly changed. As a result, the current campus faces serious risks to the health and life safety of the Students, Staff, Faculty and Public if the infrastructure that supports the campus is not properly updated, upgraded and corrected. The Infrastructure FPP components will address two critical areas of potential risks to health, life safety and property for Compton Community College District: Safety • Fire Fighting Water Lines • Electrical Service Safety • Safety Lighting • Code Blue Stations • Security Camera System • Emergency Communications Public Health • Sanitary Sewer Restoration • Elimination of Standing Water These risks and the proposed solutions for them are detailed in the following, more detailed, item-by-item discussion, and are reflected in the accompanying construction cost estimate. Campus Background/History Compton Community College was established in 1927 as a component of the Compton Union High School District. In 1933 the original campus was devastated by a major earthquake which struck the region, leaving only two buildings standing. In 1950 voters approved a bond issue separating the college from the high school district. The new college campus was then constructed at the college's present site, 1111 East Artesia Boulevard. Classes began on the new campus in the Fall of 1953. Following the original construction of the campus in 1953, the campus remained relatively intact, with only four additional buildings being constructed during the next 50 + years. These buildings were the Jane Astredo Allied Health Building completed in 1979, the Abel B. Sykes, Jr. Child Development Center opened in 1981, the Ralph C. Dills Vocational-Technology Center in two phases in 1999 and 2002, and the Math-Sciences building completed in 2003. Most recently, two additional buildings have been constructed, the Child Development Center, which was occupied in May of 2006, and the new Library / Learning Resource Center, which is scheduled to open in the fall of 2007. With the addition of these six additional structures, the "Total Outside Gross Square Footage" (TOGSF) of facilities at the campus increased from 242,574 TOGSF to 459,873 TOGSF. However the infrastructure of the campus remained relatively unchanged and unimproved since the first buildings were constructed in the early 1950's, some 55 years ago. The goal of this FPP is threefold: • To address the inadequacies of the limited and aged campus infrastructure • To address the imminent risk of catastrophic failure that the College faces without significant repair and replacement of this aged infrastructure, and • To eliminate the significant threat to the safety of the Students, Faculty, Staff and Public that a failure of the current infrastructure poses, as well as the serious threat to the facilities and program of instruction that arises from the current status of the campus infrastructure. The scope of the necessary upgrades to the existing campus infrastructure facilities covers multiple disciplines and aspects of campus infrastructure. These range from fire fighting life safety systems, to sanitary sewer systems, to roadway infrastructure for firefighting access, to student safety and security systems, and compliance with new environmental regulatory standards. Simply listed, the necessary repairs and improvements to the campus infrastructure address all of the following systems and disciplines: • Fire Fighting/Fire Suppression Water Systems • Separate Potable Water Distribution Systems • Sanitary Sewer Systems • Storm Drainage, Surface Run-off and On-site Retention Systems • Natural Gas Distribution Systems • Electrical Distribution System • Site Lighting System • Student/Staff Security System The following narrative describes the problems with each of the above-listed infrastructure systems, the threats that the current status of these systems impose on the campus, and the nature of the required corrections to each of these systems. Fire Fighting / Fire Suppression Water Systems There are three separate problems with the existing water system on the campus. The first of these is the off-campus water system providing service to the campus, and the second is the nature of the on-campus water distribution system. The third is the need for a redundant connection to other external water supply systems for fire fighting and fire suppression. The first of these problems exists with the fire suppression water service to the campus. The Compton Community College Campus is currently served by the City of Compton municipal water system. The campus has been connected through an 8-inch supply line that connects to an 8-inch water line on Greenleaf Blvd on the north side of the Campus. In 2006, a second connection to the City of Compton water system had to be constructed which is comprised of a 10-inch waterline that connects to a 12-inch Compton City water main on Santa Fe Avenue on the west side of the campus. This second water connection was necessitated because while the fire flow tests conducted by the Compton City Fire Department as a part of the completion of the new Child Development Center were acceptable, those run for the LRC indicated that the City of Compton Municipal water system was not providing adequate flow and pressure to ensure the proper functioning of the fire sprinkler system in the Library/LRC, and the LRC cannot open without this correction being completed. (It should be noted that at the time of the initial approval of the CDC and the LRC projects, City fire flow tests indicated that the flow capacities were just barely at the minimum, and therefore the City opted for additional testing prior to occupancy of the first of the two projects.) This also means that no additional construction could occur on the campus without increasing the fire flow capacity both to the Campus and within the Campus. The existing City

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of Compton water system, on average, yields a static water pressure of approximately 62 PSI in this area. This is not adequate pressure to properly operate the fire sprinkler system, and to provide adequate water flow to fight a fire. A possible reason the low fire flow rates is due to the geographic location of the Compton Community College Campus within the City of Compton water system. The campus lies at the very southeast corner of the city service area, thereby not receiving optimum hydraulic advantages of the municipal system. Also the water main in Greenleaf Avenue that was the only service point to the campus is only an 8-inch diameter water main, and there are substantial head-losses when flow demand is summoned at the school campus. Normally for a development like the Compton Community College campus, a fire flow of approximately 2500 GPM or greater would be optimal. The second problem exists with the nature, size and capacity of the water distribution system on the campus. The existing water distribution system within the Compton Community College Campus consists of a single 8-inch diameter looped waterline which encircles most buildings on the campus. On the whole, the on-campus water distribution system is adequate to satisfy the basic demands for domestic water service requirements on the Campus. However, the capacity of this single loop distribution system to also satisfy fire flow demands—demands for both the operation of fire sprinklers in the few buildings that have them and for fire fighting—are questionable at best. As previously discussed, when the new Library/LRC was finalizing construction, the City's fire flow test results were deficient to supply adequate fire flow to the Library/LRC. To increase the fire flow for these two new facilities, a second, upsized and upgraded service connection—10 inch diameter versus the original 8 inch diameter Greenleaf connection—was made to the City of Compton system, and a portion of the campus loop distribution system was also increased to a 10-inch diameter pipe from the intersection of Santa Fe Ave and South Tartar Lane east to the campus looped water system. This 10-inch water line improvement also included the removal of two existing parallel 4-inch meters. The 4-inch meters along with the 8-inch water line created enough hydraulic restriction to justify the new 10-inch water line and two in-line 10" backflow valves. The discovery and replacement of this type of hydraulic constriction demonstrates the need to completely upgrade/replace the entire water system with new, larger and separate water distribution systems—one for domestic water distribution, and one to provide adequate flow for fire sprinkler systems and fire fighting. The age of the existing water system infrastructure, along with its inadequate sizing combine to severely restrict any campus growth, and to meet the future fire flow demands for a safe community college campus. Equally, if not more important to the water distribution system capacity, is the state of reliability of the existing water system. Based on recent conversations with Chevron Engineering and the college maintenance personnel, during fire flow testing many of the existing, fifty-five+ year old water line valves were witnessed to be in a state of inoperability and are in critical need of replacement. Reports by maintenance personnel indicate that some of these aged valves may not be accessible and may be permanently seized up in a partially closed position. This provides further evidence that the campus water system is operating outside of its effective service life. The water system was built in the early 1950's, and at 55+ years is well over the service life for the type and quality of materials used during that time period. The third issue with the water distribution system is that of redundancy of connection and/or outside source of water for fire fighting and fire suppression. Another significant component of reliability is the redundancy of system connections to supply emergency fire flows when a portion of the water system is either shut down for maintenance or undergoing emergency repairs. The existing campus water system has limited redundancy with the City of Compton water system supplying both of the connections to the Campus water system. Based on the critical nature of the occupancy on the campus, additional connections to the City of Long Beach water system to the south in Artesia Boulevard and to the Southern California Water Service Company system to the south is prudent to provide reliable and adequate fire flow for fighting fires on the campus. Most importantly, the above described changes are necessary to ensure that the students, staff, visitors, maintenance personnel and the State of California have the basic right to have confidence that they have reliable water supply systems that will not only provide adequate and reliable domestic water service, but, more importantly, a water distribution system that will provide adequate and reliable fire life safety protection, both now and into the future.

Recommendations: Our recommendation is to completely replace the water system with a modern, highly reliable split system which can meet or exceed the potential fire flow capacity for the college's long term growth. As shown on the conceptual Water System Drawings (See Figure #1), a 10-inch diameter looped water main around the campus should be constructed for fire protection, with an additional 4 inch water line loop for domestic water service. Additionally, a new 12-inch diameter supply line needs to be installed to connect to the City of Compton water system, as well as new 12-inch connections needs to be made to the City of Long Beach water system and to the Southern California Water Service Company. Depending on the water pressures and supply available, the newly constructed 10-inch water main off of Santa Fe Ave might possibly remain. The proposed additional connection to the City of Long Beach or to California Water Service Company must be looked at with detailed attention to costs and water systems contribution to supply adequate fire flow. The proposed new 12-inch connection alternative on Greenleaf Ave also requires additional offsite water main construction. The water main on Greenleaf Ave will most likely need upgrading to a 10-inch or 12-inch water main all the way to Santa Fe Ave. The cost estimate reflects these probable costs. To create redundancy in the water system as mentioned previously, the college is recommended to seek connection to the City of Long Beach water system or the California Water Service Company system. Sanitary Sewer System The existing sanitary sewer system consists of 6-inch and 8-inch vitrified clay sewer pipe that was originally constructed around the early 1930's. A more recently constructed portion of the sewer system is a 10-inch polyvinyl sewer pipe which is located at the southeast corner of the campus. There are two main sewer corridors serving the campus. The northern section of the sewer is the oldest and serves the northern portion of the campus. The southern portion of the sewer system, which recently has incurred numerous repairs, is somewhat newer. The existing sanitary sewer system is old and is past its useful service life. Evidence of this age is noted with the recent total collapse of

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the vitrified clay sewer line. Further, future growth cannot be accommodated with the existing system. Several portions of the existing sanitary sewer system are pressurized systems, which require and are operated by a series of pumps, which have a cost to operate and require regular maintenance. The proposed new sanitary sewer system would eliminate the need for the use of these pumps by installation of gravity collection system. As noted previously, the existing campus sanitary sewer system currently connects into and is served by the City of Long Beach. Although the Los Angeles County Sanitation District does have sewer lines in the area and adjacent to the college, they are not servicing the college. Maintenance personnel at the College have indicated that maintenance has historically involved cleaning sewer lines to remove debris buildup. The primary cause of debris buildup has been due to solidification of grease in the pipes. Based on conversations with maintenance personnel, the concentrations of grease primarily originated from the Student Lounge/Cafeteria Building. More significantly, portions of the existing sewer system have recently experienced total collapse which created unhealthy and dangerous conditions until emergency repairs can be completed. The oldest parts of this system are over 75 years old and are well over the service life for the type and quality of materials used during that time period. A new sanitary sewer system will provide adequate functionality for current use and planned future growth. Recommendation: Our recommendation is to completely rebuild the sanitary sewer collection system on the campus with a modern, highly reliable system which can meet current capacity and provide for the College's long term growth, as shown on the attached sanitary sewer system drawings. Evidence of the existing sanitary sewer system's age is noted with the recent collapsing of the vitrified clay sewer lines. Further, the sewer study report prepared by Boyle Engineering in November 2005 indicates that the then-approved expansion of the campus—the Performing Arts Center—would necessitate significant improvements to the sanitary sewer system. Implementing a new sanitary sewer system will also eliminate the two sewer ejector pump systems and convert them to a gravity collection system, saving the College long term operational and maintenance costs. It is recommended that grease interceptor vaults to serve all buildings that have food services should also be installed to offset long term maintenance problems. This will eliminate grease buildup and it will satisfy new and ever stricter environmental requirements mandated for the sewer agency. Such vaults should be located external to the buildings and be sized adequately to meet the capacity requirements for each location. To accomplish these steps, it is recommended that sewer service be transferred to the Los Angeles County Sanitation District (LACSD) A 36-inch diameter sanitary sewer overflow system would be located along Artesia Blvd along the south side of the Campus property inside an easement so that the sewer connection could be made outside of the Artesia Boulevard right-of-way. The depth of this sewer line is such that it will be capable of collecting the entire Campus site with a gravity system. In discussions with the LACSD, they indicated that such a connection would be allowed, however, since it is a relatively new system, the design and construction will be given detailed attention in order to preserve the integrity of the 36-inch diameter sewer main. The LACSD indicated however that they would prefer that the campus sewer collection system remained private. Storm Drainage, Surfaced Run-off and On-site Retention Systems The existing storm drain water system for the Campus is severely limited. Only the southwest portion of the school campus is served by a shallow buried 21-inch diameter storm drain main line. This storm line collects drainage around the Shower and Locker Room buildings and the Gym, only. This same system also picks up the lawn and courtyard drainage along the south side of the Math/Science Building, and a small portion of the access road fronting the south side of these buildings. However, the exact layout of the collection system is not fully well defined due to insufficient as-built information at the Campus. This 21-inch storm main line drains south along the east edge of the football field to a storm drain system in Artesia Boulevard. The northeast portion of the site, which includes the largest of the parking lots and the entire area around the original linear classroom wings, surface drains east toward the main north-south access road—Campus Entry Drive—which is the entrance to the Campus, running between Artesia and Greenleaf. As this road is extremely flat, surface run-off water tends to collect and pond along this road is several spots every time it rains. This ponding disrupts access in the Administration Building, making it unsafe for the public and students to have access to the building whenever rainfall occurs. Water also ponds at both the north and south sides of the Math/Sciences Building, not only making pedestrian access difficult and dangerous, but also creates a driving hazard due to the depth of the ponding. The surface flow eventually drains toward Artesia Ave, however some drainage eventually flows into the residential neighborhood to the east. An additional problem is the wear and tear that this ponding causes to the asphalt surface of Campus Entry Drive. The asphalt breaks up constantly due to the ponding, making the pedestrian surface rough and uneven, with large, loose pieces of asphalt and aggregate. This creates a significant tripping and injury hazard. This condition is constantly being repaired and patched, which is a significant and unnecessary cost to the operating budget for the College. The ponding has also proven, in recent years to create a health hazard, as mosquitoes tend to breed in these large ponds. The health risk of this condition is further greatly exacerbated by the recent arrival of mosquitoes carrying West Nile Virus. The westerly portion of the site, which includes the Maintenance Buildings, Allied Health Sciences Building, Child Development Center, Bookstore and the Vocational Technical building, all drain to the open concrete channel located north of the Major League Baseball fields. The overall assessment of the drainage system is that it is grossly insufficient to properly remove storm water from around buildings, pedestrian walkways, pedestrian plaza areas, pick-up and drop-off areas, and especially from access roadways along the eastern side of the school. The total lack of an underground storm water collection system has compromised safety for maintenance personnel, staff and students and will continue to cause long term detriment to the buildings and parking lots if not attended to. In addition, the potential for mosquito breeding and possible West Nile Virus, and the injury potential of loose paving sections and ever-present loose gravel from deteriorating asphalt create significant health, safety and liability risks for the College. Additionally, storm drain runoff and other surface water regulatory requirements have changed significantly over the last ten years. The following information has been

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compiled regarding current and future storm water requirements and how it may impact the College once it commences any reconstruction or expansion of the campus in the future: WQMB (Water Quality Management Board): The State of California WQMB has no direct permit authority for this project, however they will mandate that site drainage for this project be handled in accordance with DSA requirements. Since DSA does not specifically address site storm water drainage, by default we refer to the 2001 California Building Code Section 3315.4. Here the site drainage requirements are deferred to the "building official or other appropriate jurisdiction" which in this case is the City of Compton, the Los Angeles County Flood Control District and the Los Angeles River Watershed. Although NPDES and SUSMP requirements are mandated to be complied with, the campus expansion project(s) including all construction activities therein shall comply with the following: Basic Permit Requirements: Comply with NPDES (National Pollution Discharge Elimination System) Permit requirements if project disturbs `1 Acre of site. As part of the NPDES requirements, Contractor is to prepare and comply with SWPPP (Storm Water Pollution Prevention Plan) plan as approved by the City of Compton. Contractor is to implement as a condition of the SWPPP plan, any and all BMP`s as necessary to control pollutants during construction. SUSMP Requirements: The College will be required to prepare and submit a Standard Urban Storm Water Mitigation Plan (SUSMP) to City of Compton for approval as part of the permit submittal for construction. This SUSMP plan is to implement as a condition of the SWPPP plan, any and all BMP`s which must be incorporated as necessary. City of Compton Storm Water Policy: Per Alan Pyeatt at the City of Compton, the College will need to comply with the following: Should the permitted project exceed 5 Acres in disturbed area, whether in phases or in its entirety, then storm water detention will be required for the increased storm water run-off for the 100yr - 24 Hr storm event. This would be the difference in run-off quantity from the Pre-Developed (current condition) to the Post Developed conditions. Also, onsite infiltration will be encouraged should the site soil conditions be compatible as confirmed by a geotechnical evaluation. Storm water treatment is also recommended to be incorporated as part of the onsite storm water system design. Los Angeles County Flood Control District: Per LACFCD permit counter, no additional storm water quantity control (detention) is required unless the post developed site condition increases the amount of runoff and discharge restrictions into Compton Creek are in place by LACFCD. The restriction threshold is similar based on a first come first serve capacity availability basis. Should additional capacity be used up by other development within the Compton Creek drainage basin before the college applies for a building permit, then detention will be required. IF capacity is available at the time of permit, then no detention is required. Los Angeles River Water Shed Plan: The WQMB Core regulatory for SUSMP within the Los Angeles River Watershed shall comply with the numerical design standards for Best Management Practices (BMP`s) for water quality and quantity. The post-construction treatment BMP`s are to be designed to mitigate(infiltrate or treat) storm water runoff from the first 3/4" inch of rainfall, prior to discharge to a storm water conveyance system, i.e. Compton Creek. The net result is that the College needs to implement measures to provide for adequate drainage within the Campus, and initiate a plan to implement "Best Management Practices" to allow for proper storm water retention within the limits of the Campus. Recommendation: Both of the asphalt paved areas identified are recommended to be reconstructed to accommodate the new storm drainage system that is also recommended to be installed. By implementing the proposed re-grading plan along Campus Entry Drive it will serve to facilitate longevity of the new roadway paving and parking pavement sections, while it will also eliminate the extensive ponding of storm water. Further, these improvements will not only facilitate site access for students, staff, public and emergency fire life safety personnel and equipment. The areas of the Campus Entry Drive and the site access reconstruction are shown on the attached drawing as shaded in red (See Figure #2). The existing campus main access road—Campus Entry Drive—which runs north and south along the east property line, has failed and will require total replacement. The western perimeter access road which runs north and south from the northwest corner of the property to the north edge of the Vocational Technology Building is failing as well and must be replaced. In addition to this roadway revisions, storm drain inlets and distributions system will be added to the campus, including the creation of several retention basins throughout the campus to provide for compliance with recent environmental quality regulations regarding storm water runoff. These are also included in Figure #2. Natural Gas Distribution System The original natural gas distribution system has experienced a serious degree of failure over time, with deteriorating and collapsing buried natural gas piping, and failing joints. As a result, gas-fired equipment and appliances—typically water heaters—have been replaced in several buildings with electric heaters, which are not as energy efficient. Additionally, as more of the 55+ year old gas piping deteriorates over time, the risk for serious fire or explosion exists throughout the existing campus and its buildings. Recommendation: The recommendation is to replace the remaining buried natural gas piping, and to restore gas service to the buildings that will likely remain over the long term of the campus life with new, safer piping. Electrical Distribution System —Primary and Secondary Electrical Distribution Systems The primary and secondary electrical power distribution system at the North end of the Campus was designed and installed in the early 1950s. The existing transformer substation and the primary and secondary conductors were installed in 1951-2. Increased electrical demand in all of the educational and office spaces of the Campus has rendered the existing transformer substation inadequate for current load requirements. The primary and secondary distribution system is also in very poor condition with extensive and irreversible corrosion at terminal blocks, conductors, connectors and grounding clamps. This causes increased resistance in the distribution system with a corresponding increase in the likelihood of fire, short circuits and/or loss of power. Recommendation: Our recommendation is to install new, concrete encased conduits, new primary and secondary conductors and a new 1500 KVA transformer substation. The additional devices are shown on the conceptual Campus Electrical Distribution System Drawing. This project will be evaluated for submittal to the CCC/IOU Energy Efficiency Partnership and will incorporate best practices training for staff, energy-efficient technology and energy management implementation. Site Lighting System Currently, the site lighting system consists of various pole mounted

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cobra and/or shoebox style luminaires throughout the parking lots, with pole mounted single fixture lighting and low level illuminated bollards at pedestrian walkways, and building mounted wall packs. These fixtures vary in age, wattage and manufacturer and range in condition from fair to poor. The lighting controller systems are dated and inefficient. It appears that the backbone of the current lighting system was originally constructed circa 1955 and has been repaired and/or expanded to its current configuration. Nighttime illumination at the campus is generally inadequate and/or non-existent. Most pedestrian walkways have less than 0.2 fc; most parking lots have less than 0.2 fc and most service, lawn and landscape areas less than 0.1 fc. Many areas have no measurable illumination at all. Nighttime students, staff, visitors and maintenance personnel are at risk both from a security standpoint as well as from those hazards normally associated with inadequate lighting. People need to see what they are doing and where they are going. Recommendation: Our recommendation is to install new conduits, conductors and a lighting control system integrated into the currently installed ECMS. Existing lighting devices that have exceeded their lifecycle will be replaced and additional devices will be added to increase illumination levels to acceptable levels. The additional devices are shown on the conceptual Campus-wide Lighting System Drawing. This project will be considered for submittal to the CCC/IOU Energy Efficiency Partnership and may incorporate best practices training for staff, energy-efficient technology and energy management implementation. Student/Staff Security Systems—Fire Detection and Alarms, Electronic Safety and Security Systems, Electronic Surveillance Systems, Data and Voice Communications Systems, CATV Systems, Telephone Systems Fire Detection and Fire Alarm Systems—Throughout all of the Campus, the fire detection and fire alarm systems are non-compliant, manually operated units, all of which have exceeded their useful life. All newer structures on the Campus have had to be stand-alone systems, which cannot be centrally monitored. Electronic Safety, Security and Surveillance Systems—There is no centrally monitored safety or security system presently installed on the campus. Only the newer buildings have individual, remotely monitored intrusion detection systems. There is no electronic surveillance system presently installed on the campus for Campus Security. There is no Security Alert/Notification System (Emergency Code Blue System) or equipment on the Campus. Data and Voice Communications Systems, CATV Systems, Telephone Systems—The basic data and voice communication system is non-functional but has been selectively augmented in a piecemeal “retrofit” manner with new data cabling and wireless technology. The original Public Address system is totally non-functional. The existing telephone system is the only available emergency communication means available to reach throughout the entirety of the campus. Expansion of emergency communication systems beyond the current capacity of the telephone system is limited. There is no CATV system presently installed on the campus. The fire detection and alarm systems do not provide uniform and/or code compliant protection to the campus. In the event of an emergency, available options for communication with students, staff, visitors and maintenance personnel are quite limited. Conversely, there is no available means for requesting assistance generally available to any persons on the campus—Students, Faculty, Staff or Public. Currently campus security is provided solely by the Campus Police Force, who can only be contacted by phone. Recommendation: Our recommendation is to install new, integrated Security, Safety and Communication Systems. These systems would include a fully automatic fire alarm system, with centralized and addressable campus reporting, a classroom security and communication system, code blue interactive voice system and campus-wide video surveillance cameras. The security and safety system will be scalable to allow for future technology and/or capability expansion and will consist in its proposed iteration of 32 PTZ video cameras, and 12 Code Blue pedestals located throughout the campus. A conduit system will be installed composed of 4 each 5” diameter main conduits with vaults, pull-boxes and hand-holes as required for 3” feeders to allow for terminal installation of data, voice communication and CATV feeds. This system will also accommodate the cabling requirements for the addressable, automatic fire alarm system as well as the classroom security system. To take advantage of the open trenching for the security systems, new conduits for data and voice communication and CATV will also concurrently be installed. These additional devices and conduits are shown on the conceptual Security and Communication Systems Drawing. All of the above described work is documented on the attached plans and is incorporated into the attached detailed construction cost estimate. The construction cost estimate have also been incorporated into the JCAF 32. All of these attachments and drawings are included in the COBCP tab of the Fusion `Forms` section. Original IPP Language: The proposed project is to correct safety issues associated with the existing campus-wide utility infrastructure—with special emphasis on the electrical distribution system, and the code required fire suppression/fire fighting water distribution system. The infrastructure upgrades are required to safely support the increased electrical loads and demands that have resulted from recently constructed capital projects (Math/Science & Voc Tech) as well as the LRC, CDC and Stadium Upgrades that are currently under construction. The College’s existing utility infrastructure was developed at the time the original campus was constructed, and is over 50 years old. In addition to the degrading effects of age (50+ years) on the infrastructure systems, all of the existing academic and administrative spaces have experienced significant changes in electrical demands resulting from the addition of computers, and other electrical equipment to support current curriculum requirements and current teaching modalities, all of which are beyond the load requirements on which the original designs were based. Additionally, all of the newly constructed buildings, as well as those under construction, impose a significantly higher utility infrastructure demand (particularly electrical) than was envisioned to be accommodated in the original system design. Additionally, the fire code requirements for fire detection, fire suppression (fire sprinklers) and fire fighting have all significantly increased over the last 50 years. The campus barely meets current fire code requirements for fire suppression/fire fighting flow requirements based on flow tests required by the local fire agency in order to receive DSA Fire Marshal approval for the buildings currently under construction. Recently passed storm water pollution prevention codes also cannot be met without significant modifications to the campus’ limited storm water system. In order to prevent future

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catastrophic failure of these systems, a full evaluation of all existing campus infrastructure systems--fire suppression and fire fighting water systems, electrical distribution and communication systems, storm water systems, and other infrastructure systems must be evaluated for capacity to serve the campus and comply with current codes. Based on the results of this study, subsequent replacement of necessary infrastructure components is proposed. In order to expedite the investigation and design of the required upgrades, and as a part of their local participation in the project, the District proposes to fund the P and W phases of the project from their GO bond funds in order to prevent significant difficulties from occurring when the LRC, CDC, and Stadium projects are completed. This is an IPP for FY 2007/2008.

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Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

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District Priority & Project: **4 Allied Health Building**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$12,624,000

Anticipated Source(s) of Funds: State and Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2010-2011	2010-2011	2010-2011	2010-2011	2015-2016
Estimated Cost		\$545,000	\$425,000	\$10,747,000	\$907,000	

Explain why this project is needed:

The project involves the renovation and reactivation of the Allied Health Building #26 to provide functional, efficient and modern facilities for Allied Health instruction,

FACILITIES PROBLEMS

- The program has been displaced from the 13,983 ASF Allied Health Building because the facility was damaged by a flood in December 2006. Subsequent demolition of the flood-damaged interiors revealed an extensive infestation of mold.
- The instructional program is currently located in temporary facilities that are too small to efficiently house the curriculum. Disparate functions share inflexible spaces, and faculty offices are isolated from instructional spaces. The temporary facilities will be demolished because their mechanical, electrical, plumbing and seismic systems are severely inadequate. A permanent home is needed for Allied Health programs.
- The Allied Health Building is available for reuse, but it cannot be reactivated without a major restoration and renovation to repair flood damage, correct failed systems, update the building layout, and modernize the instructional technology infrastructure.

SCOPE OF WORK

- Renovate 13,983 ASF in the Allied Health Building to house Allied Health instruction, correct flood damage, and remove mold and hazardous materials.
- Reconfigure space and modernize instructional technology infrastructure to support current curriculum and learning methodologies.
- Provide compliant MEP systems and exceed energy efficiency requirements; improve structure, replace roof; remove earthen retaining wall, finish the building exterior, correct grading, culvert and sidewalk.
- Provide convenient access and utility to all users. Remove ADA non-compliant Forum control room from the Space Inventory, relocate Allied Health functions out of Building D and the Library.

READY ACCESS PROJECT

The proposal is submitted as a Ready Access project.

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District Priority & Project: **4 Allied Health Building**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary							0
Project Secondary							0
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0					0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

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District Priority & Project: **5 Instructional Building 1 Replacement**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$18,793,000

Anticipated Source(s) of Funds: State and Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2014-2015	2014-2015	2018-2019	2015-2016	2020-2021
Estimated Cost		\$622,000	\$986,000	\$17,185,000	\$0	

Explain why this project is needed:

The proposed project involves the replacement of existing facilities with appropriate space to support modern instruction and learning methodologies.

FACILITIES PROBLEMS INCLUDE:

- The existing E, F and G Row Buildings were constructed in 1953. There has been no comprehensive renovation of the buildings since that time. The facilities are deteriorating and currently configured as 'make-shift' instructional space.
- Third-party engineering evaluations indicate that mechanical, electrical and plumbing systems are failing, and structural and life/safety systems do not conform to current standards.
- There is a critical lack of infrastructure to support 'smart' instructional technology.
- The M1 - ESL/Speech trailer and M2 - Americorps Trailer are underutilized or unused because they are deteriorated.
- The estimated cost of renovation exceeds the cost of replacement.

SOLUTION CRITERIA:

- The criteria for the solution are to replace underutilized, aged and dysfunctional buildings with modern instructional facilities, and to replace portables with permanent space.

SCOPE OF WORK:

- Construct a replacement facility to house general instruction and shared computer labs.
- Demolish 2 wings of building E, 1 wing of building F, all of building G, and modulars M1 and M2.

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District Priority & Project: **5 Instructional Building 1 Replacement**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	9,585	4,117	3,222	0	0	216	17,140
Project Secondary	-10,177	-2,194	-5,544	-7,354	-316	-6,532	-32,117
Project Net ASF	-592	1,923	-2,322	-7,354	-316	-6,316	-14,977

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-592	47.3	-1,251

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
1200 - Health	0	0	0	-2,194	-214	-1,025
2200 - Social Sciences	4,117	150	2,745	0	0	0
Summary				Net ASF	Capacity WSCH	
Lab Space				1,923	1,719	

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-2,322	140	-16.59

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District Priority & Project: **6 Instructional Building 2 Replacement**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$24,995,000

Anticipated Source(s) of Funds: State and Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2017-2018	2018-2019	2019-2020	2019-2020	2021-2022
Estimated Cost		\$1,166,000	\$779,000	\$22,570,000	\$480,000	

Explain why this project is needed:

The proposed project involves the replacement of existing facilities with appropriate space to support modern instruction and learning methodologies.

FACILITIES PROBLEMS INCLUDE:

- The existing D row, E-row, and F-row buildings were constructed in 1953. There has been no comprehensive renovation of the buildings since that time other than Building D had some minimal work. The facilities are currently configured as 'make-shift' instructional space.
- Third-party engineering evaluations indicate that mechanical, electrical and plumbing systems are failing, and structural and life/safety systems do not conform to current standards.
- There is a critical lack of infrastructure to support 'smart' instructional technology.
- The estimated cost of renovation exceeds the cost of replacement.

SOLUTION CRITERIA:

- The criteria for the solution is to replace underutilized, aged and dysfunctional buildings with modern instructional facilities, and to replace portables with permanent space.

SCOPE OF WORK:

- Construct a replacement facility to house general instruction and shared computer labs.
- Demolish the remaining E row building #6 (the first phase was demolished with Instructional Bldg #1). Demolish the remaining F wing (first phase was demolished with Instructional Bldg #1). Demolish a portion of Bldg D wing (row building).

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District Priority & Project: **6 Instructional Building 2 Replacement**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	9,200	3,200	2,190	1,600	1,000	2,970	20,160
Project Secondary	-5,173	-1,200	-5,951	0	-3,462	-1,469	-17,255
Project Net ASF	4,027	2,000	-3,761	1,600	-2,462	1,501	2,905

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	4,027	47.3	8,514

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
1000 - Art (Painting, Drawing and Sculpture)	0	0	0	-1,200	-257	-467
1500 - Humanities (Letters)	3,200	150	2,133	0	0	0
Summary				Net ASF	Capacity WSCH	
Lab Space				2,000	1,666	

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-3,761	140	-26.86

Compton Community College District 710

Compton College 711

District Priority & Project: **7 Delta Building Renovation for Police**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$4,706,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2014-2015	2014-2015	2017-2018	2017-2018	2019-2020
Estimated Cost		\$125,000	\$208,000	\$4,250,000	\$123,000	

Explain why this project is needed:

Renovate and reconfigure the Delta Child Care Facility #31 to house Campus Police functions after the Foster Care training functions are relocated to other instructional facilities.

Compton Community College District 710
Compton College 711

District Priority & Project: **7 Delta Building Renovation for Police**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary			910			3,360	4,270
Project Secondary			-2,935			-320	-3,255
Project Net ASF			-2,025			3,040	1,015

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-2,025	140	-14.46

Compton Community College District 710

Compton College 711

District Priority & Project: **8 Student Services/Administration Project**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$20,382,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2017-2018	2018-2019	2019-2020	2019-2020	2021-2022
Estimated Cost		\$826,000	\$745,000	\$18,341,000	\$472,000	

Explain why this project is needed:

The proposed project will replace the Student Services building and renovate the Administration Building.

FACILITIES PROBLEMS INCLUDE:

- The existing C-wings were constructed in 1953. There has been no comprehensive renovation of the buildings since that time. The facilities are currently configured as 'make-shift' instructional space.
- The remaining D row building was constructed in 1953; the building is inadequate to support campus use
- Third-party engineering evaluations indicate that mechanical, electrical and plumbing systems are failing, and structural and life/safety systems do not conform to current standards.
- There is a critical lack of infrastructure to support 'smart' technology.
- The estimated cost of renovation exceeds the cost of replacement.

SOLUTION CRITERIA:

- The criteria for the solution are to replace underutilized, aged and dysfunctional buildings with modern facilities.

SCOPE OF WORK:

- Construct a replacement facility to house student support services in one centralized location and renovate the Administration Building.
- Demolish C wing #4.

Compton Community College District 710
Compton College 711

District Priority & Project: **8 Student Services/Administration Project**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	2,000	2,600	15,821	3,550	1,200	3,100	28,271
Project Secondary	-791	0	-11,615	0	0	-5,000	-17,406
Project Net ASF	1,209	2,600	4,206	3,550	1,200	-1,900	10,865

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	1,209	47.3	2,556

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
4900 - Other Interdisciplinary Studies	2,600	257	1,012	0	0	0
Summary				Net ASF	Capacity WSCH	
Lab Space				2,600	1,012	

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	4,206	140	30.04

Compton Community College District 710

Compton College 711

District Priority & Project: **9 Vocational Technology Renovation**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$12,820,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2019-2020	2019-2020	2020-2021	2020-2021	2021-2022
Estimated Cost		\$500,000	\$820,000	\$10,500,000	\$1,000,000	

Explain why this project is needed:

This project will renovate the Vocational Technology building 29 on the Compton College campus.

Compton Community College District 710
Compton College 711

District Priority & Project: **9 Vocational Technology Renovation**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	1,940	35,729	3,802			3,770	45,241
Project Secondary	-1,940	-35,729	-3,802			-3,770	-45,241
Project Net ASF	0	0	0			0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
0500 - Business and Management	2,112	128	1,650	-2,112	-128	-1,650
0700 - Information Technology	3,516	171	2,056	-3,516	-171	-2,056
0900 - Engineering & Industrial Technologies	21,089	321	6,570	-21,089	-321	-6,570
1300 - Family and Consumer Sciences	1,340	257	521	-1,340	-257	-521
4900 - Interdisciplinary Studies	7,672	257	2,985	-7,672	-257	-2,985
Summary				Net ASF		Capacity WSCH
Lab Space				0		0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

Compton Community College District 710

Compton College 711

District Priority & Project: **10 MIS Building #21 Upgrade (Print Shop)**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$3,000,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2010-2011	2010-2011	2021-2022	2021-2022	2021-2022
Estimated Cost		\$110,000	\$170,000	\$2,600,000	\$120,000	

Explain why this project is needed:

Renovate MIS Building (Print Shop) and upgrade campus network. This is a multiple phase project and phase 1 was complete in 2013. Phase 2 is awaiting funding before it will begin.

Compton Community College District 710
Compton College 711

District Priority & Project: **10 MIS Building #21 Upgrade (Print Shop)**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary						5,261	5,261
Project Secondary						-5,261	-5,261
Project Net ASF						0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0					0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

Compton Community College District 710

Compton College 711

District Priority & Project: **11 Math Science Renovation**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$8,398,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
Estimated Cost		\$250,000	\$448,000	\$7,000,000	\$700,000	

Explain why this project is needed:

This project will renovate the Math Science building on the Compton College campus.

Compton Community College District 710
Compton College 711

District Priority & Project: **11 Math Science Renovation**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	4,811	15,942	3,056			481	24,290
Project Secondary	-4,811	-15,942	-3,056			-481	-24,290
Project Net ASF	0	0	0			0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
0400 - Biological Sciences	6,385	235	2,717	-6,385	-235	-2,717
1700 - Mathematics	1,985	150	1,323	-1,985	-150	-1,323
1900 - Physical Sciences	6,977	257	2,715	-6,977	-257	-2,715
4900 - Interdisciplinary Studies	595	257	232	-595	-257	-232
Summary				Net ASF		Capacity WSCH
Lab Space				0		0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

Compton Community College District 710
Compton College 711

District Priority & Project: **12 CDC Renovation**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$3,000,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2020-2021	2020-2021	2021-2022	2021-2022	2022-2023
Estimated Cost		\$120,000	\$240,000	\$2,400,000	\$240,000	

Explain why this project is needed:

This project will renovate the CDC on the Compton College campus.

Compton Community College District 710
Compton College 711

District Priority & Project: **12 CDC Renovation**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	2,688					5,294	7,982
Project Secondary	-2,688					-5,294	-7,982
Project Net ASF	0					0	0

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0					0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	0		0.00

Compton Community College District 710

Compton College 711

District Priority & Project: 13 Physical Education Complex Replacement

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$32,434,000

Anticipated Source(s) of Funds: State and Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2020-2021	2020-2021	2021-2022	2021-2022	2024-2025
Estimated Cost		\$1,245,000	\$1,302,000	\$29,565,000	\$322,000	

Explain why this project is needed:

The proposed project involves the replacement of existing Physical Education facilities with appropriate space to support modern instruction and learning methodologies, and to replace and activate unused spaces.

FACILITIES PROBLEMS INCLUDE:

- The existing Men’s Shower/Locker Building and the Special Services Students Building were constructed in 1953. The Gym and Pool Service Building were built in the early 1960s. There has been no comprehensive renovation of the buildings since that time. The facilities are currently configured as ‘make-shift’ instructional space.
- The Women’s showers and lockers areas in Building U #25 locked and unused because the MEP systems have failed and the facility is inadequate to support any campus function.
- Third-party engineering evaluations indicate that mechanical, electrical and plumbing systems are failing, and structural and life/safety systems do not conform to current standards.
- The Gym is used heavily by students and member of the community; this facility is a critical resource in the Compton community.
- The estimated cost of renovation exceeds the cost of replacement.

SOLUTION CRITERIA:

- The criteria for the solution are to replace underutilized, aged and dysfunctional buildings with modern Physical Education/Athletics facilities, and to replace and activate unused spaces.

SCOPE OF WORK:

- Construct a replacement facility to house Physical Education instruction, Athletics events, and community activities.
- Demolish Gym #13, Men Shower + Lockers #18, Pool Building #20, Classroom V Special Services Students building #22, Women Shower + Lockers #25.

Compton Community College District 710
Compton College 711

District Priority & Project: **13 Physical Education Complex Replacement**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	0		3,065			39,960	43,025
Project Secondary	-1,138		-4,217			-36,293	-41,648
Project Net ASF	-1,138		-1,152			3,667	1,377

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-1,138	47.3	-2,405

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary				Net ASF	Capacity WSCH	
Lab Space				0	0	

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-1,152	140	-8.23

Compton Community College District 710

Compton College 711

District Priority & Project: **14 Visual and Performing Arts Replacement**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$9,985,000

Anticipated Source(s) of Funds: State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2022-2023	2022-2023	2023-2024	2023-2024	2025-2026
Estimated Cost		\$455,000	\$414,000	\$9,070,000	\$46,000	

Explain why this project is needed:

This project demolishes and replaces 3 of the 4 wings of the 60 year old Music Building (Y Bldg.). The 3,001 asf Little Theater (rooms 97 & 97A) was recently renovated and will be retained. The rest of the building is in very poor condition with a Facilities Condition Index of 85%. Building systems have exceeded their life cycles and are need of replacement. Accessibility is not up to current code.

When completed the new 9,550 gsf/7,581 asf building will provide 880 asf Lecture space, 4,500 asf Lab space, 1,120 asf Faculty Office space, 181 asf AVTV space, and 900 asf of Music support space.

Compton Community College District 710
Compton College 711

District Priority & Project: **14 Visual and Performing Arts Replacement**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	880	4,500	1,120		181	900	7,581
Project Secondary	-912	-4,782	-1,220		-181	-550	-7,645
Project Net ASF	-32	-282	-100		0	350	-64

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	-32	47.1	-68

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
1000 - Music	4,500	257	1,751	-4,782	-257	-1,861
Summary				Net ASF	Capacity WSCH	
Lab Space				-282	-110	

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-100	140	-0.71

Compton Community College District 710

Compton College 711

District Priority & Project: **15 Student Activities Center Replacement**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$6,232,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2023-2024	2023-2024	2024-2025	2024-2025	2025-2026
Estimated Cost		\$321,000	\$210,000	\$5,386,000	\$315,000	

Explain why this project is needed:

Construct a replacement facility to house Student Activities, Bookstore, Cafeteria.

Demolish Student Activities + Bookstore #23, Student Lounge Cafeteria #24.

Compton Community College District 710
Compton College 711

District Priority & Project: **15 Student Activities Center Replacement**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary			1,500			12,700	14,200
Project Secondary			-1,708			-9,533	-11,241
Project Net ASF			-208			3,167	2,959

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	0		0

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
-	0	0	0	0	0	0
Summary	Net ASF			Capacity WSCH		
Lab Space	0			0		0

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	-208	140	-1.49

Compton Community College District 710
Compton College 711

District Priority & Project: **16 Instructional Building 3 Replacement**

Project Type: Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Cost: \$7,496,000

Anticipated Source(s) of Funds: Non-State

Type of Construction

Seismic Retrofit:

If Existing - Age:

If Existing - Condition:

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2023-2024	2023-2024	2024-2025	2024-2025	2025-2026
Estimated Cost		\$303,000	\$313,000	\$6,531,000	\$349,000	

Explain why this project is needed:

Construct an instructional facility.

Compton Community College District 710
Compton College 711

District Priority & Project: **16 Instructional Building 3 Replacement**

Outline of Project Space - Buildings and Remodelings

	Classroom 100s	Laboratory 210 - 255	Office 300s	Library 400s	AV/TV 530 - 535	All Other	Total ASF
Project Primary	900	4,300	500		0	8,000	13,700
Project Secondary	0	-3,682	-360		-116	0	-4,158
Project Net ASF	900	618	140		-116	8,000	9,542

Project Net Capacity

Classrooms, Classroom Service (Room Use Code 100s)

Summary	Net ASF	ASF per 100 WSCH	Capacity WSCH
Classroom Space	900	47.3	1,902

Laboratories & Laboratory Service Areas (Room Use Codes 210, 215, 220, 225, 230, 235, 255)

TOP Code	Primary Effect			Secondary Effect		
	Net ASF	ASF per 100 WSCH	Capacity WSCH	Net ASF	ASF per 100 WSCH	Capacity WSCH
1000 - Fine Arts, General	3,300	257	1,284	-661	-257	-257
1000 - Music	1,000	257	389	-3,021	-257	-1,175
Summary				Net ASF		Capacity WSCH
Lab Space				618		240

Office & Office Service Areas (Room Use Code 300s)

Summary	Net ASF	ASF per FTE	Capacity FTE
Office Space	140	140	1.00