



# **CITIZENS' BOND OVERSIGHT COMMITTEE**

**Compton Community College District**  
1111 E. Artesia Boulevard - Compton, California 90221

## **MEETING AGENDA**

**Thursday, April 2, 2015 – 5:00 P.M.**  
**District Board Room**

- I. Call to Order at 5:00 p.m.**
- II. Roll Call**

Martha Brown	Irene Shandell
Larry Edmonds	Marjorie Shipp
Mark Guillen	Paul Simpson
Eduardo Morales	Anthony Yanes
Arturo Ramos	
Felipe Lopez, Chief Business Officer	
- III. Pledge of Allegiance**
- IV. Approval of Agenda**
- V. Public Comments on Agenda/Non-Agenda Items**
- VI. Approval of Minutes of March 5, 2015**
- VII. Update on Compton Community College District/El Camino College Compton Center – Dr. Keith Curry**
- VIII. Discussion/Action**
  1. Facilities Update
  2. 2015-2016 Citizens' Bond Oversight Committee Meeting dates
  3. Future Agenda Items
- IX. Information Items**
  1. Measure CC Bond Expenditures through February 28, 2015
  2. Measure C Bond Fund Budget
- X. Comments**
  1. Chief Business Officer
  2. Oversight Committee Members
- XI. Next Regularly Scheduled meeting: June 4, 2015 @ 5:00 p.m.**
- XII. Adjournment**

## MEASURE CC BOND FUND CATEGORY BUDGETS AND BALANCES

The following table reports Measure CC Bond expenditures through February 28, 2015

CATEGORY/ LOCATION	BUDGET	EXPENDED	BALANCE
Learning Resource Center	\$ 100,000	\$ -	\$ 100,000
Master Planning	146,250	13,974	132,276
Utilities Master Plan	42,655	39,030	3,625
MIS Building Renovation Phase 1	100,000	43,974	56,026
DSA Closeout	1,000,000	2,000	998,000
Campus Wide Improvement	62,000	23,115	38,885
Music	1,340,000	894	1,339,106
Infrastructure and Wi-Fi Project	4,100,000	-	4,100,000
Allied Health Building *	5,000,000	2,250,975	2,749,025
Infrastructure Phase 1 *	900,000	722,214	177,786
Infrastructure Phase 2*	715,000	270,177	444,823
Public Safety Facility	3,305,624	-	3,305,624
Swing Space	2,200,000	-	2,200,000
MIS Renovation + Print Shop	5,380,000	-	5,380,000
Maintenance Renovation	1,035,732	-	1,035,732
Instructional Building 1 *	3,572,000	328	3,571,672
Football Field Renovation	1,500,000	-	1,500,000
Unassigned	608,956	-	608,956
	<u>\$ 31,108,217</u>	<u>\$ 3,366,681</u>	<u>\$ 27,741,536</u>

\* These projects are funded by State Capital Outlay funds and Measure CC Bond funds

Compton Community College District  
 Measure C  
 Bond Construction Budgets  
 For the Year-Ended June 30, 2015  
 Figures subject to change

**Authorization**  
 - (Over)Under  
 100,000,000.00 Measure C

	<u><b>180,727,402.00</b></u>	<u><b>80,727,402.00</b></u>	<u><b>100,000,000.00</b></u>
Project	Total	State	Bond
<b>New Construction</b>			
Instructional Building 2	24,058,000.00	18,043,500.00	6,014,500.00
Student Services Building	20,446,980.00	15,335,235.00	5,111,745.00
Administration Building	4,113,900.00	2,056,950.00	2,056,950.00
PE Complex - 3 Buildings (17-18 IPP)	26,235,000.00	19,676,250.00	6,558,750.00
Instructional Building 3 (20-21)	24,321,800.00	12,160,900.00	12,160,900.00
<b>Renovations</b>			
Math/Science Renovation	8,397,825.00	-	8,397,825.00
Vocational Technology Renovation	12,819,525.00	-	12,819,525.00
<b>Site Projects</b>			
PE Complex (Swimming Pool and Fields)	15,072,390.00	-	15,072,390.00
<b>Campus-Wide Projects</b>			
All campus technology improvements	7,500,000.00	-	7,500,000.00
All campus wide site projects	7,500,000.00	-	7,500,000.00
Contingency	30,093,084.00	13,454,567.00	16,638,517.00
Unallocated	168,898.00	-	168,898.00