AR 6251 Budget Management

ISSUED: REVISED:

February 17, 2009

The CEO/Provost directs that the following regulations are to apply to the budget at the Compton Community College District:

- 1. Each Cabinet Member shall manage the portion of the budget allocated to their control. Budget Management includes: a). forecasting resources needed to meet objectives; b) allocating resources available in the most effective way possible; c) monitoring the budget throughout the year to verify that funds are used appropriately and within allocation; and d) recommending changes to budget allocations when necessary.
- 2. The Chief Business Officer shall oversee the management of the entire Compton Community College District Budget, to ensure that the Board of Trustees Policies and the CEO/Provost's Administrative Regulations are carried out. Any deficiencies will be reported immediately to the CEO/Provost.
- 3. The Chief Business Officer will promulgate the detailed Administrative Procedures implementing these regulations and the Board of Trustees Policies.

Reference:

Board of Trustees Policy: BP 6250 Budget Management

Administrative Procedure: AR 6251A Budget and Expenditure Management