



**Compton Community College District
Board of Trustees Policy #6250 Budget Management**

Administrative Regulation 6251 Budget Management

February 17, 2009

The CEO/Provost directs that the following regulations are to apply to the budget at the Compton Community College District:

1. Each Cabinet Member shall manage the portion of the budget allocated to their control. Budget Management includes: a). forecasting resources needed to meet objectives; b) allocating resources available in the most effective way possible; c) monitoring the budget throughout the year to verify that funds are used appropriately and within allocation; and d) recommending changes to budget allocations when necessary.
2. The Chief Business Officer shall oversee the management of the entire Compton Community College District Budget, to ensure that the Board of Trustees Policies and the CEO/Provost's Administrative Regulations are carried out. Any deficiencies will be reported immediately to the CEO/Provost.
3. The Chief Business Officer will promulgate the detailed Administrative Procedures implementing these regulations and the Board of Trustees Policies.

See Administrative Procedure # 6251A Budget Management –Distributed to the CEO/Provost's Cabinet