



**Board Agenda**  
**Compton Community College District**  
**1111 E. Artesia Blvd., Compton, CA 90221**

**ORDER OF BUSINESS SPECIAL MEETING**  
**Friday, December 13, 2013**  
**Public Hearing: 3:00 p.m.**

**District Board Room**  
**1111 E. Artesia Boulevard**  
**Compton, California 90221**

Pursuant to Education Code Section 72129 and Government Code Section 54956, the Board of Trustees of the Compton Community College District will hold a Special Meeting on Friday, December 13, 2013, at 1111 East Artesia Blvd., Compton, California 90221, commencing at 3:00 p.m. in the District Board Room.

- I. Call to Order at 3:00 p.m.**
- II. Roll Call**
  - Thomas E. Henry, Special Trustee
  - Dr. Keith Curry, Chief Executive Officer
- III. Pledge of Allegiance**
- IV. Approval of Agenda**
- V. Requests to Address the Board – Agenda/Non-Agenda Matters**
- VI. Public Hearing**
  - 1. Office of the Chief Executive Officer
    - A. Public Hearing Regarding the Compton Community College District Application for Exemption from the Fifty Percent Law
- VII. Action Agenda**
  - 1. Office of the Chief Executive Officer
    - A. Approval of Compton Community College District’s Application for Exemption from the Fifty Percent Law.
- VIII. Next Scheduled Regular Meeting Date:** Tuesday, December 17, 2013
  - Closed session begins at 4:00 p.m.
  - Open session begins at 5:00 p.m.
- XIX. Adjournment**

*Please note: If you would like a copy of any of the support documents/attachments, please contact Paula VanBrown at (310) 900-1600, Ext. 2001. Thank you!*

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**Agenda for the Compton Community College District Board of Trustees**  
**from**  
**Office of the CEO**  
**Keith Curry**

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**VI. PUBLIC HEARING REGARDING THE APPLICATION FOR EXEMPTION  
FROM THE FIFTY PERCENT LAW**

**BACKGROUND:**

In accordance with fiscal year 2012-2013, closing financials indicate that the district was not in compliance with the Fifty Percent Law. The current expense of education for 2012-2013 was \$24,126,958.

The amount required to expend for salaries of classroom instructors was \$12,063,479. The amount actually expended for salaries of classroom instructors in 2012-2013 fiscal years was \$11,564,347. The amount designated as the apparent deficiency and for which exemption is requested is \$499,132.

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**Agenda for the Compton Community College District Board of Trustees**  
**from**  
**Office of the CEO**  
**Keith Curry**

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**VII. APPROVAL OF COMPTON COMMUNITY COLLEGE DISTRICT'S APPLICATION FOR EXEMPTION FROM THE FIFTY PERCENT LAW**

It is recommended that the Special Trustee approve the Compton Community College District's Application for Exemption from the Fifty Percent Law Forms CCFS-350A, CCFS-350B, CCFS-350C.

# California Community Colleges

Fiscal Year 2012-13

## APPLICATION FOR EXEMPTION FROM THE FIFTY PERCENT LAW

### CCFS-350A

(Due no later than September 15, 2013)

The Compton Community College District hereby applies for exemption from the requirement of *Education Code* Section 84362 for 2012-2013.

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#### CALCULATION OF APPARENT DEFICIENCY

- |   |                      |
|---|----------------------|
| 1. <i>Current Expense of Education</i> (2010-11 <i>CCFS-311</i> , Analysis of Compliance with the <i>Fifty Percent Law</i> , "Total for ECS 84362", Col. 2)                                   | \$ <u>24,126,958</u> |
| 2. Amount that district is required to expend for <i>Salaries of Classroom Instructors</i> (Item 1 above times 50%).  | \$ <u>12,063,479</u> |
| 3. Amount actually expended for <i>Salaries of Classroom Instructors</i> (2010-11 <i>CCFS-311</i> , Analysis of Compliance with the <i>Fifty Percent Law</i> , "Total for ECS 84362", Col. 1) | \$ <u>11,564,347</u> |
| 4. Amount designated as the apparent deficiency and for which exemption is requested. (Item 2 minus Item 3)   | \$ <u>499,132</u>    |
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**CERTIFICATION BY THE COMMUNITY COLLEGE DISTRICT:** *I hereby certify that the information contained in this application is true and correct. A copy of this application has been provided to the exclusive representative of the district's academic employees and the district or college academic senate.*

Governing board of the Compton Community College District

By: \_\_\_\_\_

Title: Chief Executive Officer

Date: \_\_\_\_\_

# California Community Colleges

Fiscal Year 2012-13

## APPLICATION FOR EXEMPTION FROM THE FIFTY PERCENT LAW

CCFS-350B (Due no later than **December 1, 2013**)

The Compton Community College District hereby applies for exemption from the requirement of *Education Code* Section 84362 for 2010-11. The following is submitted pursuant to the California Code of Regulations (CCR) title 5 section 59204 and 59208 as part of the application process.

### A. CALCULATION OF APPARENT DEFICIENCY

- |   |                      |
|---|----------------------|
| 1. <i>Current Expense of Education</i> (2010-11 <i>CCFS-311</i> , Analysis of Compliance with the <i>Fifty Percent Law</i> , "Total for ECS 84362", Col. 2)                                   | \$ <u>24,126,958</u> |
| 2. Amount required to be expended for <i>Salaries of Classroom Instructors</i> (Item A.1 above times 50%).  | \$ <u>12,063,479</u> |
| 3. Amount actually expended for <i>Salaries of Classroom Instructors</i> (2010-11 <i>CCFS-311</i> , Analysis of Compliance with the <i>Fifty Percent Law</i> , "Total for ECS 84362", Col. 1) | \$ <u>11,564,347</u> |
| 4. Amount designated as the apparent current deficiency and for which this exemption application is filed. (Item A.2 minus Item A.3)  | \$ <u>499,132</u>    |

### B. Basis for Exemption Request: (*Check the boxes that apply and attach supporting documentation.*)

- X "Serious Hardship" is defined in CCR title 5 section 59204(c).
- Increasing expenditures for the *Salaries of Classroom Instructors* would result in the district being unable to discharge financial liabilities.
  - First year infusion of new moneys resulted in the inability to expend 50 percent for the *Salaries of Classroom Instructors*.
  - X Unanticipated, unbudgeted, and necessary expenditures resulted in the inability to expend 50 percent for the *Salaries of Classroom Instructors*.
  - The district has expended funds pursuant to CCR title 5 section 59213(f).
  - District pays *Salaries of Classroom Instructors* higher than cohort per CCR title 5 section 59204(e).
- X "Serious Hardship" as defined in CCR title 5 section 59204.1. Also complete CCFS-350C.

**CERTIFICATION BY THE COMMUNITY COLLEGE DISTRICT:** *I hereby certify that the information reported above is true and correct. The basis for the district's application for exemption has been subject to public hearing in accordance with CCR title 5 section 59208(a). I further certify that all interested parties were provided a reasonable opportunity to be heard in the public hearing. A list of the issues raised at that hearing is attached.*

Governing board of the Compton Community College District

By: \_\_\_\_\_

Title: Chief Executive Officer

Date: \_\_\_\_\_

# California Community Colleges

Fiscal Year 2012-13

## Supplemental Exemption for "Serious Hardship"

CCFS-350C (Due no later than December 1, 2013)

The Compton Community College District hereby further applies for exemption from the requirement of *Education Code* Section 84362 for 2012-13. The following is submitted pursuant to *California Code of Regulations (CCR)* title 5 section 59204.1 'Serious Hardship'.

### A. Eligibility for the Supplemental Exemption for "Serious Hardship"

Absent the reduction of categorical funding, did your district expend in **2012-13** less than 50 percent of its *Current Expense of Education* on the *Salaries of Classroom Instructors*? (If **YES**, proceed; if **NO** your district does **not** qualify for this *Serious Hardship exemption*.)

YES

### B. Designation of Apparent Deficiency

1. The level of categorical funding provided by the state for categorical programs in **2008-09** \$4,425,667
  
2. The level of categorical funding provided by the state for categorical programs in **2012-13** \$2,490,560
  
3. *Difference (1 minus 2)* \$1,935,107
  
4. The district's level of unrestricted general fund support (over & above required General Fund matching dollars) for categorical programs in **2012-13** \$ 811,255
  
5. Enter the District Unrestricted General Fund Support 08/09. (net of matching fund dollars) \$ 811,255
  
6. Enter the amount from line 3 or 4 above, whichever is lower. (maximum amount eligible for exemption)

**Certification by the Community College District:** *I hereby certify that the information reported above is true and correct. The basis for the district's application for exemption has been subject to public hearing in accordance with CCR title 5 section 59208(a). I further certify that all interested parties were provided a reasonable opportunity to be heard in the public hearing. A list of the issues raised at that hearing is attached.*

Governing board of the Compton Community College District

By: \_\_\_\_\_ Title: Chief Executive Office  
District Chief Executive Officer or Officer of the Local Governing Board

Date: \_\_\_\_\_