



MESSAGE FROM INTERIM CEO

DR. KEITH CURRY

The Governor recently released the May Revision to the January state budget for fiscal year 2011-2012. Although it appears there is a slight increase in state revenues, the impact to community college budget reductions is still quite significant.

The Governor's May Revise has changed the three previously proposed budget scenarios. The all-cuts budget, or Option three has essentially been removed. Budget Option 2, slightly reduces the percentage of the budget cut for the Compton Community College District. With these new reduction numbers the CCCD Budget Planning Proposal has been revised as noted on page two.

In keeping with our Guiding Principles for Planning and Budgeting, we will be reducing fewer course sections for 2011-2012. Our funded FTES goal is now 6,000; and we will be reducing our course offerings by 159. At this time we are planning to offer 251 sections for summer; 610 each for fall and spring; and 75 for winter intersession.

The Tentative Budget for 2011-2012 will be presented to the Board of Trustees at the June 28 meeting.

As noted in the previous Interim CEO Message, we are offering a resume writing and preparing for job interviews workshop for all employees on Tuesday, June 14 from 1:00 to 2:30 p.m. in the CCCD board room. Please contact LaTanya Elliott at ext. 2144 for additional information.

Finally, please join students and colleagues for the ECC Compton Center commencement ceremony on Thursday, June 9, 2011, at 5:30 p.m. in the Tartar Quad.

Thank you all for the work you do to support our students and for your assistance in preparing them for a successful future.

Interim CEO weekly Open Door Policy is every Tuesday from 2:00 to 4:00 p.m. in my office. Please feel free to meet with me if you have any questions, concerns or stories of success to share.

Compton Community College District Guiding Principles for Planning & Budgeting

The following principles will guide the Compton Community College District's 2011-2012 Budget Planning Process:

1. Student learning and student success are key to every recommendation and decision.
2. As we will not be able to offer the same number of programs and class sections, nor the same level of student support services, reductions will be achieved by assessing all programs and services for their viability, relevance, cost effectiveness and ability to meet community needs.
3. Remaining programs and student support services will be of high quality and appropriately supported.
4. All efforts will be made to create and support revenue generating opportunities.
5. We are creating a dynamic, flexible organization that can easily adapt as future changes to our state's economy unfold.

Budget Reductions (Fund 01)	\$2.86 million 6,000 FTES
Section Reductions (@ 3.95 FTES per)	159
Section Reductions @\$3,500 each	0.556
Reduce Manager/Supervisor Positions	0.100
Freeze Manager Position	0.056
Freeze Faculty Positions @\$50,000(net)	0.300
Freeze Classified Positions @\$55,000 (net)	0.385
Reduce Classified Positions @ \$55,000 (net)	0.495
Reduce Hourly Classified/Casual/Student Worker	0.250
Reduce Other Services and Expenses	0.265
Reduce Contract Services	0.150
Reduce Travel & Conferences	0.050
Reduce Supplies & Materials	0.010
Equipment	0.030
SUB-TOTAL	2.647
NEGOTIATION RELATED	0.070
SUB-TOTAL	0.070
General Fund Reserve Reduction	0.145
SUB-TOTAL	0.145
TOTAL	2.862

Notes: to PBC May 31, to Management Group June 6, to Consultative Council June 20, to Board June 28

**Please submit your Questions or Comments regarding the Compton Community College District Budget to
http://district.compton.edu/district_budget/index.asp**