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Presentation Overview

- Compton Community College District (CCCD) History
- Partnership with El Camino College
- El Camino College Accreditation Efforts
- Fiscal Crisis Management Assistance Team (FCMAT)
- Facilities Planning
- Community Engagement

Compton Community College District

- Established in 1927 as part of Compton Union High School District.
- Voter-approved bond measure separated the two in 1950.
- June 2005, the Accrediting Commission for Community and Junior Colleges (ACCJC) revoked Compton College's accreditation.
- This terminated college's ability to offer classes, grant degrees, and transferrable units.
- CCCD governed by Special Trustee, appointed by the Chancellor of the California Community Colleges.
- Chief Executive Officer (CEO) District's budget, fiscal policy, administration of labor agreements, legal matters, bond management, facilities management and human resources

El Camino College Compton Center

- August 2006 El Camino Community College District Board of Trustees approved a <u>Memorandum of Understanding</u>.
- Academic Programs and Student Support Services under oversight of El Camino College.
- Vice President El Camino College Compton Center Academic Programs and Student Services.
- Primary intent of agreement is to assist the El Camino College Compton Center with recovery and eventual accreditation.
- Since 2007 number of degrees awarded increased significantly.
- 6,000 Full Time Equivalent (FTES) Students for the 2012-2013 year.

El Camino College Compton Center

- Support El Camino College's mission of providing the programs and services needed for student success.
- Work on the Partnership Agreement with El Camino College
 - Agreement was adopted by the CCCD Special Trustee and the El Camino College Board of Trustees at their May 2013 meetings.
- Work collaboratively with the CEO of Compton Community College District.

El Camino College Accreditation Efforts

- El Camino College 2014 Self Evaluation Report.
 - Subcommittees have been formed for each of the standards.
 - Subcommittees include co-chairs from both ECC Torrance and the Compton Center.
- The El Camino College Compton Center must actively participate and support the 2014 El Camino College Self Evaluation Report.
- El Camino College Compton Center Accreditation Eligibility Application.
 - Accreditation Steering Committee (ASC) was established in November 2010.
 - Accreditation Summit held October 30, 2012 and September 26, 2013
 - Accreditation Forum held November 29, 2012
 - Developed a plan to transition to Compton the functions currently done by El Camino College.

El Camino College Compton Center Accreditation Eligibility Application

- Sixteen criteria met.
- One criterion will be met when the eligibility application is filed.
- One criterion partially met.
- Financial Resources, Financial Accountability, and Institutional Planning and Evaluation criteria not met.



El Camino College Compton Center Accreditation Eligibility Application

- The ASC co-chairs (CCCD CEO, ECC CEC VP and CEC Faculty Council Chair) have recommended and the decision has been made, to postpone submitting the eligibility application by one year. This will provide the opportunity for those areas in the 21 eligibility criteria not yet meeting the standards, more time to prepare.
- Although much progress has been made in many of the 21 eligibility criteria,
 Compton Center program reviews and Student Learning Outcomes are not
 yet at a sustainable level. Additionally, the Compton District financial audit for
 the year ending June 2012 showed improvements in several critical areas.
 However, there are remaining key items that must be addressed before
 applying for accreditation eligibility.
- Once application is completed, the application will be submitted by El Camino College.

More info: www.compton.edu/campusinformation/accreditation

Fiscal Stability for Compton Community College District

- Developed CCCD Five-Year Budget Assumptions.
 - Available online at: <u>www.district.compton.edu/district_budget/index.asp</u>
 - Revising the CCCD Five-Year Budget Assumptions to include the 50% Law projections; Long-Term Obligations: General Obligation Bonds, Notes Payable, compensation absences, early retirement incentive, claims liability, and Other Post-Employment Benefits (OPEB).
- Develop a plan to fund the District's Other Post-Employment Benefits (OPEB) liability.
 - Post-Employment Benefits: \$15.3 million liability is unmet.
- Limit the usage of the Compton Community College District Line of Credit.
 - Drawdown: \$17.8 million
- Resolve 2010-2011 and 2011-2012 District Fiscal Audit findings.

Fiscal Crisis Management Assistance Team

- Fiscal Crisis Management Assistance Team (FCMAT)
 - AB 318 requires FCMAT provide semi-annual reports on 5 operational areas of the District and its progress toward recovery.
 - FCMAT has no official impact on accreditation status.
 - Last FCMAT visit Spring 2012 and the report is now available on website: <u>www.district.compton.edu/fcmat.asp</u>
 - The Spring 2013 report was released on October 17, 2013.
 - Next FCMAT visit is scheduled for April 2014

Facilities Planning

- Learning Resource Center
 - Anticipated Opening Spring 2014
- Infrastructure Phase 1 & 2 Projects Approximately \$46.5 million
 - Road Improvements
 - New Central Plant
 - Parking Lot Improvements
 - Campus-Wide Lighting Project
- Allied Health Building Project-Approximately \$12 million (Estimate)
 - New Nursing and Child Development Facility
- Instructional Building 1 & 2 Replacement
 - Instructional Building 1 Approximately \$17 million
 - Instructional Building 2 Approximately \$18 million

Measure CC Bond Projects

- Learning Resource Center (LRC)
 - Glazed barrel vault corrections Completed in March 2012
 - HVAC modifications
 - Reprogramming interior upgrades Ongoing meetings
 - Architect of Record (AOR) NTD Architects selected
 - Construction will start in August 2013
 - Estimated Completion: Spring 2014



Measure CC Bond Projects

Division of the State Architect (DSA) Certification (part of LRC Project)

- At least 6 existing buildings the require DSA Certification
 - LRC, CDC, Voc Tech, Math Science, Stadium, MLB
- Architect of Record (AOR) and Close-out Specialist:
 - NTD Architects (with PCM3 Construction Management)
- Requested all files from DSA
- Reviewing any District files/drawings
- LRC DSA submittal package is ready
- CDC and Stadium nearing completion
- Voc Tech and Math Science ongoing
- MLB is progressing
- Estimated Completion: Fall 2014



Measure CC Bond Projects

Music Building North Wing Renovation

- Architect: WLC Architects
- Project meetings are ongoing
- This will be a multi-purpose building
 - Music
 - Plays
 - Dance recitals
 - Board meetings
- 1 Million Project



State Capital Outlay & Measure CC Bond Projects

- Utility Infrastructure Upgrade Phase 1 and New Central Plant
 - El Camino CCD Project Manager: Lend Lease
 - Engineer of Record: S&K Engineers
 - Contractor: Pinner Construction
 - \$33 Million Project
 - Estimated Completion: October 2013



State Capital Outlay & Measure CC Bond Projects

- Utility Infrastructure Upgrade, Phase 2
 - El Camino CCD Project Manager: Lend Lease
 - Engineer of Record: S&K Engineers
 - Contractor: Minco Construction
 - \$13.5 Million Project
 - Estimated Completion: October 2013



State Capital Outlay & Measure CC Bond Projects

- Allied Health Building Renovation
 - El Camino CCD Project Manager: Lend Lease
 - Architect of Record: DLR Group
 - \$12 Million Project (estimated)
 - Estimated Completion: TBD





2012 CCCD Facilities Master Plan

Estimated cost of \$370 million(without state assistance)

Community Engagement

- CEO Roundtable Discussions
 - Fall ECC Compton Center Accreditation Update
 - Winter/Spring Compton Community College District Update
- Special Trustee Advisory Committee
 - Advise the Special Trustee with respect to the management of the Compton Community College District. Applications Available online: http://www.district.compton.edu/docs/Trustee's-Advisory-Committee-Application-10-15-2013.pdf
- Re-Established the Measure CC Bond Oversight Committee
 - Informs the public concerning the District's expenditure of revenues received from the sale of bonds authorized by the voters. Applications Available online: http://www.district.compton.edu/docs/Oversight-Committee-Application-10-15-2013.pdf

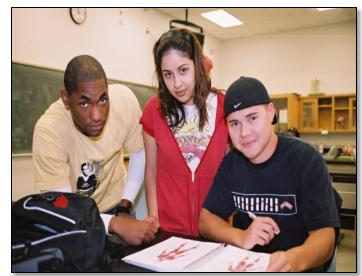
2013 and Beyond

- Open the Learning Resource Center
- Complete the Infrastructure Phase 1 & 2 and Allied Health Building Projects.
- 2014 El Camino College Self Evaluation Report
- El Camino College Compton Center Eligibility Application
- Compton Community College District Facilities Bond



Contact Us

- www.district.compton.edu
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- www.compton.edu



- Stay connected with ECC Compton Center on Facebook and Twitter (#Compton_Center)
- Stay connected with the CEO
 - twitter.com/iamkeithcurry
 - instagram.com/iamkeithcurry

Thank You

Questions?

