

MARCH 2019 BANNER IMPLEMENTATION STATUS

Project Scope and Objectives <ul style="list-style-type: none"> Compton College to be a stand-alone accredited college and split from El Camino 6/07/2018 Student ERP system able to process Financial Aid ICERS under NEW Compton College ID anticipated July 10, 2019 SaaS based solution with minimal IT staffing California Reporting functionality Prescriptive Implementation Strategy 	Category	Status	Comments
	Overall	Y	Currently Overall schedule and budget still on track Phase 1 Go Live January 9, 2018 Complete
	Schedule	Y	Overall, the project schedule is still in Yellow. PPA delay for Financial Aid and communication to student are the two causes.
	Scope	G	Working to finalize 3 rd party application integrations to/from Banner scope, Student & FA support needs.
	Budget	G	On track -Jason will provide update once updates and corrections with billing rate are completed.

Key Status Points <ul style="list-style-type: none"> Student –Live in Production FA Test Phase -on hold till PPA # received HR Def/Config –Completed, Live for PPAIDEN & PEAMPLE CurriQunet Integration –Live in Production Touchnet Payment Gateway -Live in Production 1/22/2019, Touchnet VIP One card –TBD CCCapply New Compton – Was Delivered for Phase to Compton, March 12, 2019. Data Migration -Live in Production -1 week scheduled a month for additional students, data clean up, and grades in June BDM -Live in Production Argos –Live in Production 	Risk Description	Status	Impacts	Risk Response	Re-evaluate
	Communication to students and overall process	ACT	Student Communication and how to properly use for Phase I is needed at Compton	Ellucian is working on overall process flow and will provide to Compton College	April Steering Meeting
	Integrations Development Scope TBD	Act	Resource availably & schedule	Available budget available but need to scope and Compton's Management decision on where to spend it	April Steering Meeting
	Compton Resource project time allocation and lack of technical resources as more technical parallel workstreams get kicked off	Asses	Schedule & Budget	Mitigating –Risk to retainability, project is front loaded and more technical tasks being pushed to functional users	April Steering Meeting
	FA Compton College IF PPA # is not assigned THEN it will affect the school's Title IV status to disperse FA	Monitor	Title IV	PPA will not be available until June 10, 2019. Delay in process will occur as some other aspects are needed for Ellucian to complete configuration.	April Steering Meeting
Key Activities Upcoming <p> ST - CCCApply Integration FA –Waiting on PPA # HR –FAJOBS, MIS reporting, Contracts, & Training – Finalize Contractual Report Integration – APIs information provided to Ellucian Network Partners Degree Works – On Schedule Data Migration –Round 6 final Prod Round </p>					

Milestones

Phase 1 -24 total users of Test Users (6), IT users (3), Student Services (6), and Coordinators (9)

Compton Coordinators will work in PROD to build “New” Compton Summer 2019 schedule (all things curriculum) and the Student Services team will mostly be in TEST review and defining student experience (SSB screens) and additional review of the 1247 potential students data that have consented to have their data migrated from EL Camino Compton Center to “New” Compton College.

Completed Milestones

- Live Banner Student
- Live Banner HR -Configuration and data only -PPAIDEN, PEAEMPL -just enough for Admin, Faculty, & Staff Sign on accounts and to assign teachers in schedule build
- Live Banner FA -Configuration only
- Live BDM -hardware not received yet
- Live Argos
- Live Payment Gateway -TouchNet 1/22
- Data Migration Round 5 of 10 Production Copy-completed-1 week a month for additional students, data clean up, and grades in June
- CCCApply integration (fit gap -CCCApply Banner MOD) -still behind schedule
- CRM Recruit -Onsite Kick off 1/22
- ADAP Provision Student account -1247 accounts
- HR Training and remaining data population
- CCC Apply Delivered March 12, 2019.

Next 60 Day Milestones

April 2019

- CRM Recruit Go Live – Late April – Early May
- Start of ILP kicked off
- Start of Advise Kicks Off
- ISIR files loaded into Production in March.
- Communication Flow Diagrams needed from Ellucian to Compton.

May 2019

- Continue to finalize other aspects of Project