



TO: Dr. Keith Curry, President/CEO
FROM: Lauren Sosenko, Director of Institutional Effectiveness
DATE: September 2, 2021
SUBJECT: Annual Program Plan – Student Equity and Achievement Grant Recommendations

As part of the annual program planning process for 2021 - 2022, grant managers and President/CEO cabinet members reviewed the Student Equity and Achievement grant budget and considered new recommendations that fit the grant. Through this process, the existing ongoing budget allocations, funds expended as of March 2021 for these allocations in 2020-2021, and new recommendations were discussed. Below are the recommended Student Equity and Achievement grant budget items for 2021-2022, excluding salaries and benefits.

Recommendations:	Amount Approved
Overload and Summer/Winter General <i>Counseling amount from SEA budget for Part-time Counselors, and Release Time Noninstructional</i> (Ongoing)	\$228,710
Just in Time Math/English workshops (Ongoing)	\$8,400
Student Ambassadors (Ongoing)	\$30,000
FYE mentors; SRC Notetakers/Instructional Assistants (Ongoing)	\$30,000
In-class tutors, includes pilot tutoring programs (Ongoing)	\$90,000
SLAs/SI coaches (Ongoing)	\$90,000
New Student Welcome, catalogs, student materials, office supplies (Ongoing)	\$10,000
Office supplies, student materials, Stem center materials (Ongoing)	\$10,000
Banners, orientation, signage, workshops (Ongoing)	\$40,000
Student events (Ongoing)	\$8,500
Spring leadership conference, events (Ongoing)	\$12,000

Recommendations:	Amount Approved
Tutor trainings (Ongoing)	\$3,000
STEM Internship support (Ongoing)	\$3,000
Events and staff mileage (Ongoing)	\$1,000
Prof. Development (Ongoing)	\$2,000
Men of Color Institute (\$7,000), Real College conference participation, student travel/fees (Ongoing)	\$15,000
ACTLA, CAP conf. (Ongoing)	\$4,000
Event rentals (Ongoing)	\$3,000
Flyers and brochures, student handbook. Does not include district wide mailing (Ongoing)	\$25,000
Mailers (Ongoing)	\$5,000
Men of Color brotherhood and mentorship programs (Ongoing)	\$25,000
Contracts, rentals (Ongoing)	\$5,000
EdReady license fee (Ongoing)	\$6,000
Events and meetings (Ongoing)	\$500
Real College membership (Ongoing)	\$4,500
Food for Basic Needs (Ongoing)	\$100,000
Cosmetology Kits (Ongoing)	\$6,000
Equity1: Stem Center Graduation Regalia (One-time)	\$2,500
Gensler Contract to Update Equity Plan (One-time)	\$30,000
Calculator Loan Program (One-time)	\$12,000
Recommendations Total	\$810,110