Legislative Update: Compton College 2024

Keith Curry, Ed.D.
President/CEO, Compton College

Tuesday, October 6, 2020

"Compton College has a great story to tell!"
– Former First Lady Michelle Obama

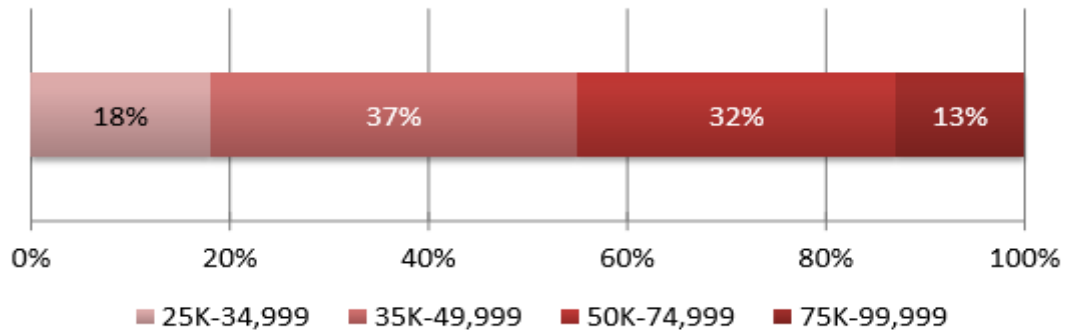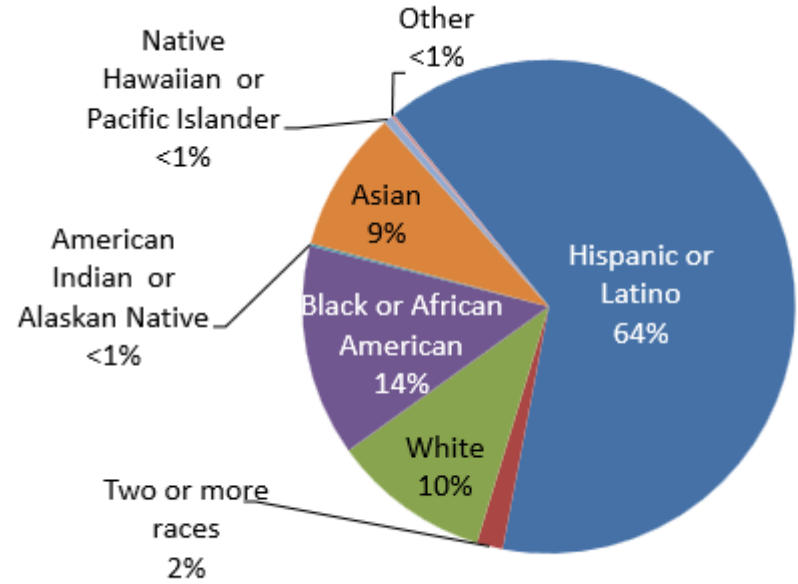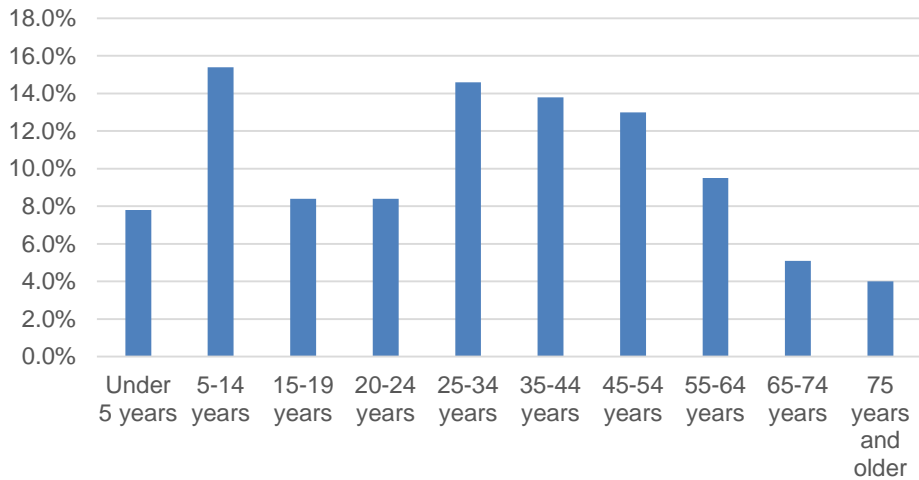# COMPTON COLLEGE

Legislative Update – October 6, 2020

Compton College Glance

- Compton College is the 114th California Community College and achieved accreditation on June 7, 2017.

- Compton College serves the following communities Compton, Lynwood, Paramount and Willowbrook, as well as portions of Athens, Bellflower, Carson, Downey, Dominguez, Lakewood, Long Beach, and South Gate.

- Compton College offers 41 associate degrees and 38 certificates.

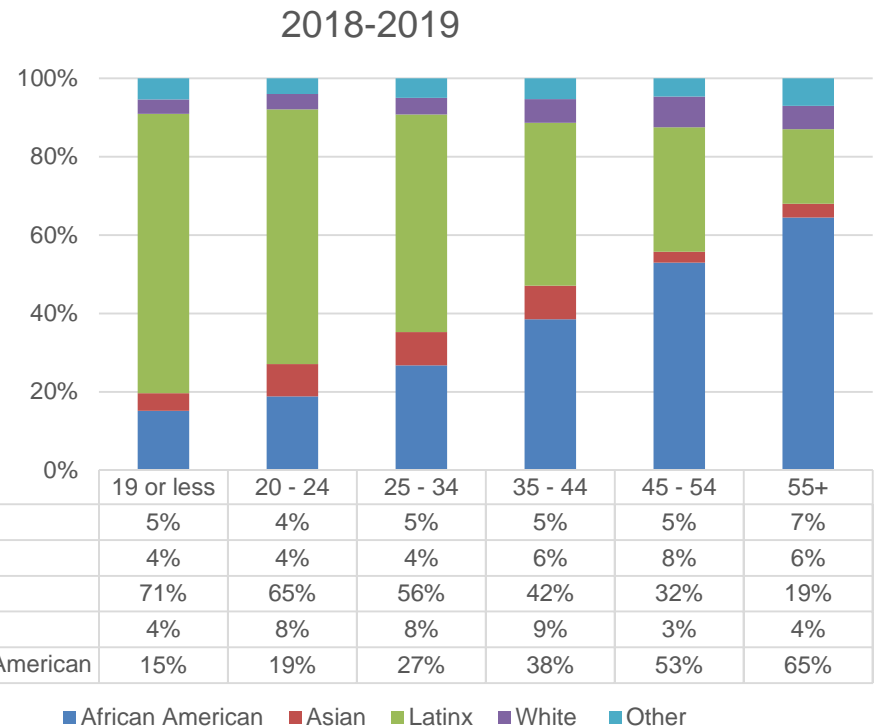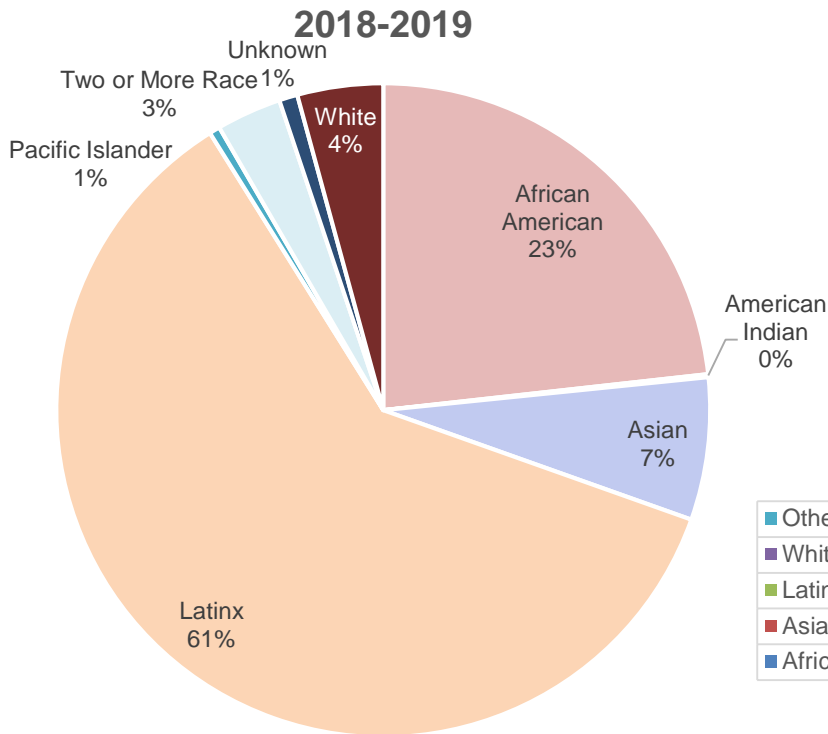- Compton College enrollment currently averages 12,000 students.

CCCD Demographics

Service Area Population

(Bar chart — Service Area Population)

Age Group	Percentage
Under 5 years	~7.8%
5-14 years	~15.4%
15-19 years	~8.4%
20-24 years	~8.4%
25-34 years	~14.6%
35-44 years	~13.8%
45-54 years	~13.0%
55-64 years	~9.5%
65-74 years	~5.1%
75 years and older	~4.0%

(Pie chart — Race/Ethnicity)

- Hispanic or Latino 64%
- Black or African American 14%
- White 10%
- Asian 9%
- Two or more races 2%
- American Indian or Alaskan Native <1%
- Native Hawaiian or Pacific Islander <1%
- Other <1%

(Stacked bar — Income)

18%	37%	32%	13%

- 25K-34,999
- 35K-49,999
- 50K-74,999
- 75K-99,999

Source: U.S. Census Bureau, American Community Survey, 2010-2014, S1903. http://factfinder.census.gov.

Legislative Update – October 6, 2020

Compton College Ethnicity

2018-2019

Pie chart:
- African American 23%
- American Indian 0%
- Asian 7%
- Latinx 61%
- Pacific Islander 1%
- Two or More Race 3%
- Unknown 1%
- White 4%

2018-2019

	19 or less	20 - 24	25 - 34	35 - 44	45 - 54	55+
Other	5%	4%	5%	5%	5%	7%
White	4%	4%	4%	6%	8%	6%
Latinx	71%	65%	56%	42%	32%	19%
Asian	4%	8%	8%	9%	3%	4%
African American	15%	19%	27%	38%	53%	65%

African American   Asian   Latinx   White   Other

Compton College Demographics

Age

27% — 19 or less
34% — 20 - 24
26% — 25 - 34
8% — 35 - 44
3% — 45 - 54
2% — 55+

Gender

Male 35%
Female 65%

Enrollment Level

Part-Time 78%
Full-Time 22%
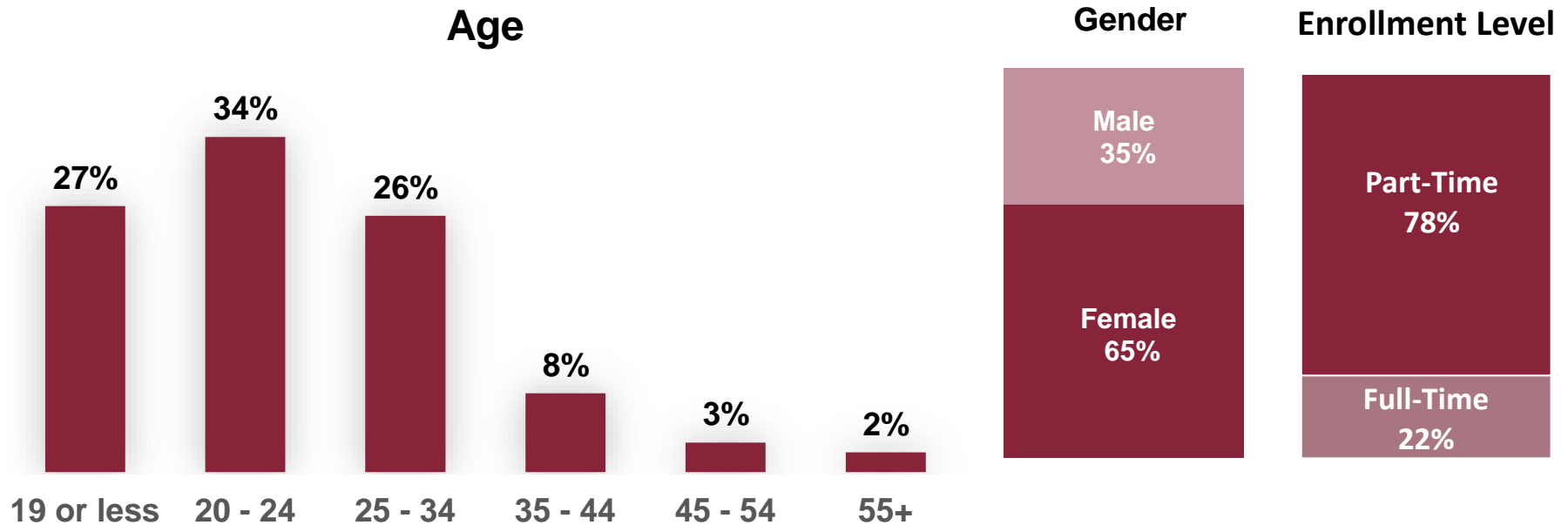
10-Year Enrollment Trend

Compton College Annual Enrollment
2009-2010 through 2018-2019

Chart: Total Enrollment (Students) by Academic Year

- 2009-10: 12,902
- 2010-11: 16,203
- 2011-12: 14,598
- 2012-13: 13,938
- 2013-14: 12,651
- 2014-15: 12,162
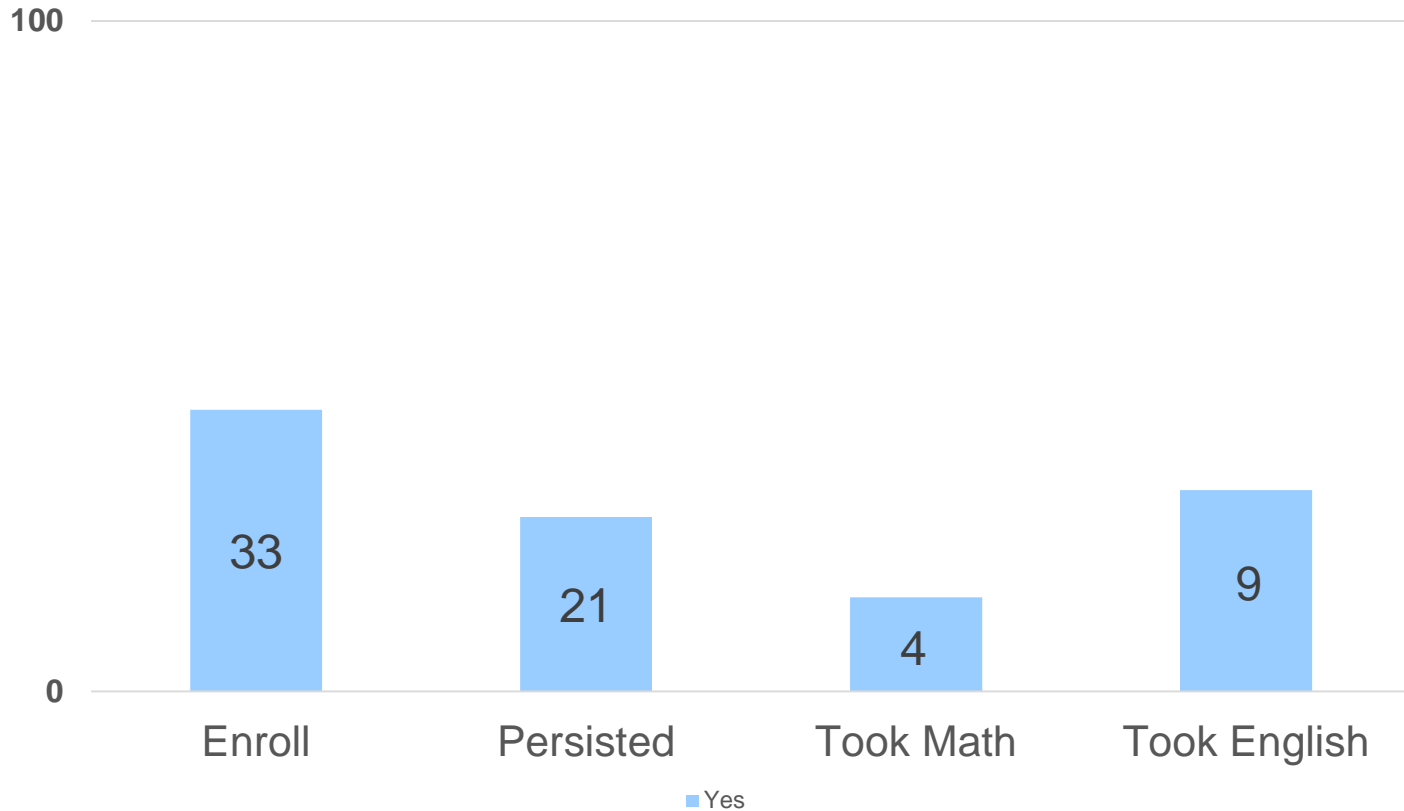- 2015-16: 11,602
- 2016-17: 12,370
- 2017-18: 12,203
- 2018-19: 11,473
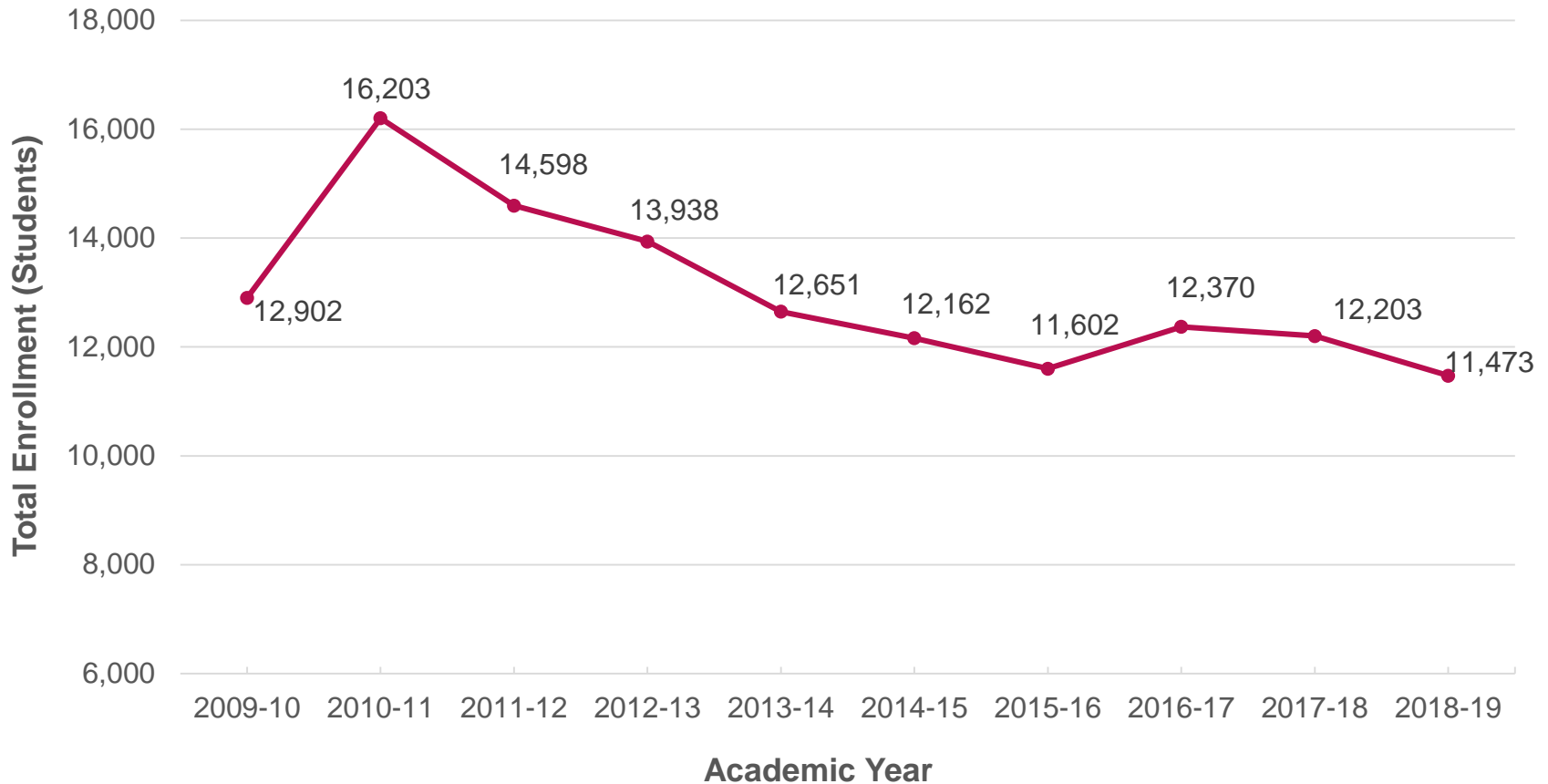
College-Going Among Our Feeders

About half of the students in our feeder high schools enroll in a postsecondary institution.

50.0%	49.3%	53.4%
Compton Unified	Lynwood	Paramount
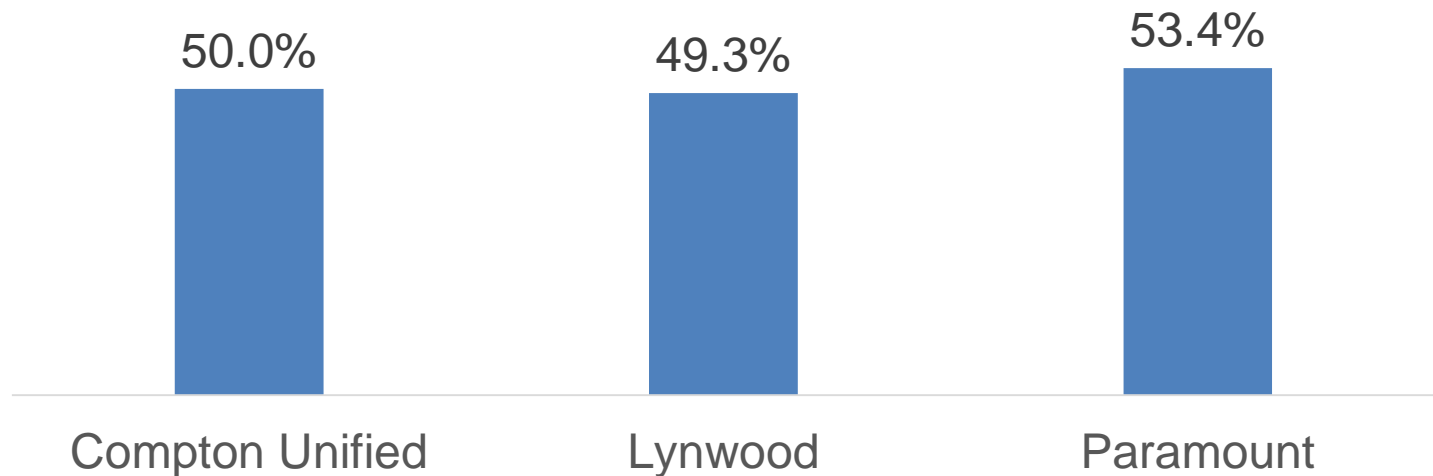
Out of 100 Applicants to Compton College

100

Enroll — 33
Persisted — 21
Took Math — 4
Took English — 9

Yes

Large Scale of Insecurity

Compton College outpaces other community colleges in housing and food insecurity.

	Food Insecurity	Housing Insecurity	Homelessness
Compton College – 2018	59%	68%	18%
California Community College - 2018	50%	60%	19%
Compton College - 2019	56%	63%	23%
#RealCollege National Survey - 2019	39%	46%	17%

COMPTON COLLEGE 2024

Legislative Update – October 6, 2020

Compton College 2024

http://www.compton.edu/adminandoperations/masterplan
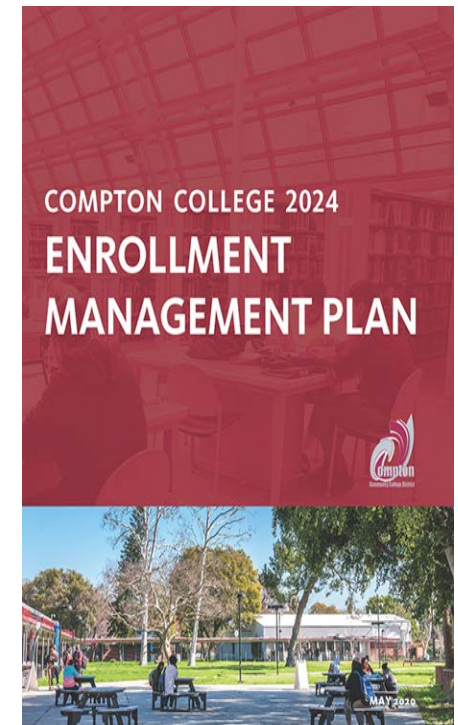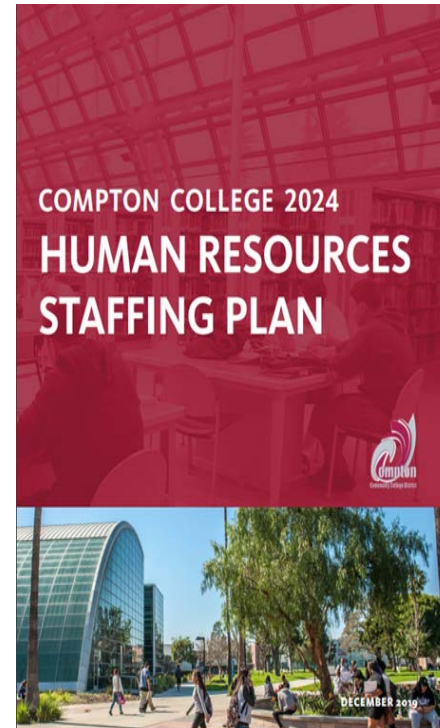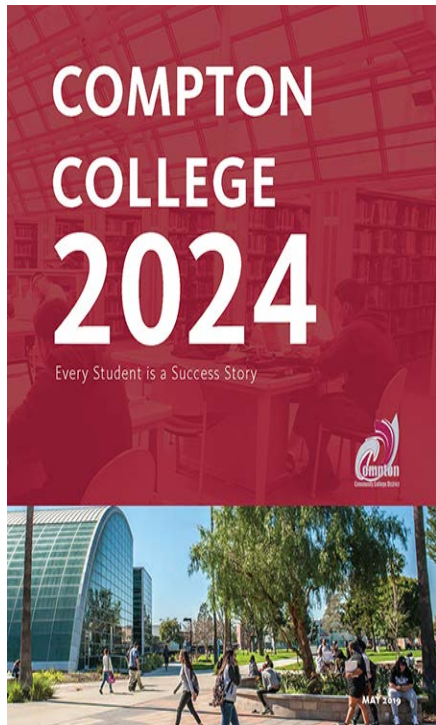
Strategic Initiatives 2017-2024

- Improve Enrollment, Retention, and Completion Rates of our Students.

- Support the Success of all Students to meet their Education and Career Goals.

- Support Student Success through the use of Technology.

- Offer Excellent Programs that lead to Degree and Certificates in Allied Health and Technical Fields.

- Establish Partnerships in the Community, and with our K-12 Schools.

Tartar Completion by Design

CONNECTION
Initial Interest through Submission of Application

ENTRY
Enrollment through Completion of "Gatekeeper" Courses

PROGRESS
Entry into Course of Study through Completion of 75% of Requirements

COMPLETION
Complete Course of Study through Earning a Credential with Labor Market Value

TRANSITION
Movement to Four-Year University or to Workplace with Living Wage

Student-Centered Funding Formula

- FTES (Overall, CDCP (enhanced non-credit), Dual Enrollment)
- College Promise Grant, AB540 and PELL recipients
- Transfer-level math & English completion

- Associate for Transfers
- Associate Degrees
- Baccalaureate Degrees
- Certificates (16+ Units)
- 9+ CTE Units Completion

- Transfer
- Regional Living Wage

CONNECTION
Initial Interest through Submission of Application

ENTRY
Enrollment through Completion of "Gatekeeper" Courses

PROGRESS
Entry into Course of Study through Completion of 75% of Requirements

COMPLETION
Complete Course of Study through Earning a Credential with Labor Market Value

TRANSITION
Movement to Four-Year University or to Workplace with Living Wage

Compton College 2024

2020-2021 COMPTON COLLEGE GOALS

Legislative Update – October 6, 2020

2020-2021 Compton College Goals

1. Implement Tartar Completion by Design to ensure all students complete more quickly with less units, transfer, and are employed in their field of study.

2. Maintain Student Enrollment at 5,980 Full-Time Equivalent Students (FTES) for the 2020-2021 year.

3. Complete all Compton College Accreditation efforts.

2020-2021 Compton College Goals

4. Continue to improve facilities to support student learning and success.

5. Continue to develop and enhance partnerships with schools, colleges, universities, businesses, and community-based organizations to respond to the educational, workforce training and economic development need.

6. Create a stronger sense of connection among employees, students, college, and the community.

COMPTON COLLEGE ENROLLMENT UPDATE

Legislative Update – October 6, 2020

Compton College Five-Year Enrollment Projection

Year	2019-20	2020-21	2021-22	2022-23	2023-24
Funded FTES	**5,980**	**5,980**	**5,980**	**5,980**	**5,980**
Potential FTES @100% Fill Rate	5,772	5,869	6,045	6,227	6,413
Target FTES (Fill Rate)	4,128 (70%)	4,695 (80%)	5,135 (85%)	5,626 (90%)	6,097 (95%)
Summer	614	500	603	641	675
Fall	1,712	2,003	2,171	2,385	2,592
Winter	280	340	353	393	433
Spring	1,523	1,853	2,008	2,206	2,397

Compton College Reported FTES 2019-2020

Year	2019-20	2020-21	2021-22	2022-23	2022-24
Funded FTES	**5,980**	**5,980**	**5,980**	**5,980**	**5,980**
Potential FTES @100% Fill Rate	5,772	5,869	6,045	6,227	6,413
Reported FTES	4,310 (54%)	4,695 (80%)	5,135 (85%)	5,626 (90%)	6,097 (95%)
Summer	457	482			
Fall	1,883				
Winter	244				
Spring	1,726				

Compton College Course Sections Offered

Year	2019-20	2020-21	2021-22	2022-23	2023-24
Sections Offered	**1,358**	**1,381**	**1,422**	**1,465**	**1,509**
Summer	202	147	167	167	167
Fall	563	589	601	621	641
Winter	92	100	98	102	107
Spring	501	545	556	575	593

COMPTON COLLEGE COVID-19 STATUS

Response to COVID -19 Compton College

Compton College Coronavirus Aid, Relief, and Economic Security (CARES) Act Budget

Activity	Portion	Budget
Grants to Compton College Students	Emergency Financial Aid Grants to Students	$1,550,000
Student Housing Support to Compton College Students	Institutional Portion	$200,000
Food Resources to Compton College Students	Institutional Portion	$200,000
Student Laptop Loan Program to Compton College Students	Institutional Portion	$130,000
Wi-Fi Hotspots to Compton College Students	Institutional Portion	$130,000
Distance Education Support, including Professional Development and Technology Support	Institutional Portion	$328,405
	Total	**$2,538,405**

Legislative Update – October 6, 2020

Response to COVID -19 Compton College

Compton College COVID-19 Block Grant – Federal

Activity	Budget
Student Housing Support to Compton College Student	$50,000
Outreach/Marketing	$24,658
Student Laptop Loan Program to Compton College Student	$70,000
M&O Department COVID-19 Supplies	$25,000
Distance Education Support	$50,000
Total:	**$219,658**

Response to COVID -19 Compton College

Compton College COVID-19 Block Grant – State

Activity	Budget
Outreach/Marketing	$59,633
Distance Education Support (Distance Education Manager, LMS Coordinator, and Faculty Reassigned Time)	$210,000
Total:	**$269,633**

Thank You!

QUESTIONS?

Keith Curry, Ed.D.
President/CEO
Compton College
kcurry@compton.edu