



Compton College

SEPTEMBER 2019

SUPPLEMENTAL AUGUST 2019 BANNER

IMPLEMENT

Project Scope and Objectives <ul style="list-style-type: none"> Compton College to be a stand alone accredited college and split from El Camino 6/07/2018 Student ERP system able to process Financial Aid ICERS under NEW Compton College ID anticipated July 10, 2019 SaaS based solution with minimal IT staffing California Reporting functionality Prescriptive Implementation Strategy 	Category	Status	Comments			
	Overall	Y	Currently Overall schedule and budget still on track Phase 1 Go Live January 9, 2018 Complete			
	Schedule	Y	Ellucian on Schedule and Transition to SaaS team is complete. Required key personal from Compton to complete remaining activity has been adjusted for Availability.			
	Scope	G				
	Budget	G	On track			
Key Status Points <ul style="list-style-type: none"> Student –Live in Production FA – Live in Production HR Def/Config –Completed, Live for PPAIDEN & PEAMPLE Touchnet Payment Gateway -Live in Production 1/22/2019, Touchnet VIP One card – Live in Production (Enhancements being worked) CCCaply New Compton – Was Delivered for Phase to Compton, March 12, 2019. Data Migration -Live in Production BDM -Live in Production Argos –Live in Production CRM Recruit – Clone to Production occurred 4/16/2019 ILP – Completed Transition to SaaS Team ongoing. CRM Recruit – 100% Live and Completed Workflow scheduled. Decision Point – Analytics On Hold until Year 3 DegreeWorks – Upgraded and Live 	Risk Description		Status	Impacts	Risk Response	Re-evaluate
	Integrations		Ongoing	N/A – Expectations	Other Vendors Compton has contracts with to integrated into Banner have been provided the Ellucian Partner Network Contact Information.	Management Discussion
	Schedule Slippage		Act	Resource availably & schedule	Compton has key personal OOOso student closure has been pushed to October.	
	SaaS Turnover		Act	Transition		N/A
Key Activities Upcoming	STUDENT - Working on remaining Issues and Training. HR –Finalization of Reports. Integration – APIs information provided to Ellucian Network Partners Degree Work Transfer Equivalency – On Scheduled. See Page 4 and 5 for details.					

Milestones

Phase 1 -24 total users of Test Users (6), IT users (3), Student Services (6), and Coordinators (9)

Compton Coordinators will work in PROD to build “New” Compton Summer 2019 schedule (all things curriculum) and the Student Services team will mostly be in TEST review and defining student experience (SSB screens) and additional review of the 1247 potential students data that have consented to have their data migrated from EL Camino Compton Center to “New” Compton College.

Completed Milestones

- Live Banner Student
- Live Banner HR -Configuration and data only -PPAIDEN, PEAEMPL -just enough for Admin, Faculty, & Staff Sign on accounts and to assign teachers in schedule build
- Live Banner FA ISSR files loaded.
- Live BDM -hardware not received yet – Additional Work Order
- Live Argos
- Live Payment Gateway -TouchNet 1/22
- Data Migration Round 5 of 10 Production Copy-completed-1 week a month for additional students, data clean up, and grades in June
- CRM Recruit – Live in Production
- ADAP Provision Student account - Live
- HR Training and remaining data population
- CCC Apply Delivered March 12, 2019.
- SSO working in TEST and PROD
- Final Data Migration
- DegreeWorks Upgraded
- MIS Reports Completed
- SFTP Completed

High Level Overview of Implementation Remaining Schedule

Product Name	August	September	October	November	December	Comments
Ancillary Product						
DegreeWorks						Completed
DegreeWorks Transfer Equivalency						Finishes in October 2019
BDM (Live)						Completed
BDM (Change Request)						Completed
ILP (Live)						Completed
Ethos (Live)						Completed
Mobile						Compton Finalizing Testing - Then Production Ready
Automic (Live)						Completed
Automic (Change Request)						Additional Training Requested—Resourcing Availability in October 2019 Completed
CCC Apply (Live)						Completed
CCC Apply Automation						WIP
SFTP Server						Establishment of SFTP Server with Compton
Data Migration						Completed
Workflow						WIP
CRM						
CRM Recruit						Completed
CRM Advise						WIP
CRM Advise (Change Control)						Rolls into 2020 to End PS Support
Banner						
Banner Student						Banner Student was live in December 2018
Banner Student Remaining Work						
MIS Reporting						WIP
320 Report						Completed
Other MIS Reporting						On Track
BCM						Completed
AIP						Installed - Compton needs some additional training
Additional Banner Student Training						Needed to have Summer Session finalized at Compton - Compton ended their summer session August 21, 2019
End of Term Processing						Completed
Rolling Grades						Completed
Running Repeats						Completed
Calculating GPAs						Completed
Calculating Standing						Completed
Updating Student Types						Completed
Graduation Processing						Completed
Degree Posting						Completed
Pop Sel						WIP
Banner Financial Aid (Live)						Completed
Banner Financial New Year Roll						Scheduled for Week of 10/7 - 10/12
Banner Human Resources (Live)						Completed
Change Request for New Report						WIP
Banner Student AR (Live)						Completed
1098T						WIP
Transition to SaaS Team						

Remaining Deliverables for Ellucian's PS Team:

Outstanding Ellucian PS team Task			
Area	Subject	Target Date Completion	Comments
Student:			
	Transcripts	30-Sep-19	
Student AR:			
	I098T	11-Oct-19	*Need Steve - Currently OOO
Student Training Tech:			
	PopCel	30-Sep-19	
	BCM	30-Sep-19	
	AIP (Action Item Processing)	30-Sep-19	Functionality that allows alerts in the system.
HR:			
	Reports	9/30/2019	
FA:			
	Rolling Year	10/18/2019	
Mobile:			
	Prod Rollout	9/30/2019	
Workflow:			
	WF Close Out	10/11/2019	
DWTE:			
	Audit Issue resulting in ticket 819	TBD	*Waiting on AL Fix for Audit - New Ticket after ticket 02114819 was delivered
	DWTE Consulting	10/25/2019	*Approx 9 Hours after AL Fix - 5 hours client contact 4 hours configuration
	Reporting	10/31/2019	*2 Hours for Reporting Left
CRM Advise:			
	Sign Off	10/17/2019	*Risk - Advisors Assignments and Testing Timeframe slipping from Compton
	Roll Out Support Start	10/31/2019	
	Post Implementation Supports	12/31/2019	*2 hrs per week starts 11/1/2019
	Steady State Analysis	2/24/2020	*Begins in January 2020
Analytics:			
		TBD	*Compton will work with CSM when ready to engage. Sometime in Year 3
Tech:			
	Automic	9/30/2019	