



# Compton College

**JULY 2019 SUPPLEMENTAL UPDATE**

# SUPPLEMENTAL AUGUST 2019 BANNER IMPLEMENTATION STATUS

<b>Project Scope and Objectives</b> <ul style="list-style-type: none"> <li>Compton College to be a stand-alone accredited college and split from El Camino 6/07/2018</li> <li>Student ERP system able to process Financial Aid ICERS under NEW Compton College ID anticipated July 10, 2019</li> <li>SaaS based solution with minimal IT staffing</li> <li>California Reporting functionality</li> <li>Prescriptive Implementation Strategy</li> </ul>	<table border="1"> <thead> <tr> <th>Category</th> <th>Status</th> <th>Comments</th> </tr> </thead> <tbody> <tr> <td>Overall</td> <td>Y</td> <td>Currently Overall schedule and budget still on track Phase 1 Go Live January 9, 2018 Complete</td> </tr> <tr> <td>Schedule</td> <td>Y</td> <td>Ellucian Workflow and Analytics</td> </tr> <tr> <td>Scope</td> <td>G</td> <td>Several Change Request are forthcoming from Compton HR – Interession Report CRM Advise - Customization</td> </tr> <tr> <td>Budget</td> <td>G</td> <td>On track</td> </tr> </tbody> </table>	Category	Status	Comments	Overall	Y	Currently Overall schedule and budget still on track Phase 1 Go Live January 9, 2018 Complete	Schedule	Y	Ellucian Workflow and Analytics	Scope	G	Several Change Request are forthcoming from Compton HR – Interession Report CRM Advise - Customization	Budget	G	On track										
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<b>Key Status Points</b> <ul style="list-style-type: none"> <li>Student –Live in Production</li> <li>FA – Live in Production</li> <li>HR Def/Config –Completed, Live for PPAIDEN &amp; PEAMPLE</li> <li>Touchnet Payment Gateway -Live in Production 1/22/2019,</li> <li>Touchnet VIP One card – Live in Production (Enhancements being worked)</li> <li>CCApply New Compton – Was Delivered for Phase to Compton, March 12, 2019.</li> <li>Data Migration -Live in Production</li> <li>BDM -Live in Production</li> <li>Argos –Live in Production</li> <li>CRM Recruit – Clone to Production occurred 4/16/2019</li> <li>ILP – Nno Linve</li> <li>Transition to SaaS Team ongoing.</li> <li>CRM Recruit – 100% Live and Completed</li> <li>Workflow scheduled.</li> <li>Decision Point – Analytics On Hold until Year 3</li> <li>DegreeWorks – Upgraded and Live</li> </ul>	<table border="1"> <thead> <tr> <th>Risk Description</th> <th>Status</th> <th>Impacts</th> <th>Risk Response</th> <th>Re-evaluate</th> </tr> </thead> <tbody> <tr> <td>Integrations</td> <td>Asses</td> <td>N/A – Expectations</td> <td>Ellucian is working with TouchNet One Card. Fallet is requesting Ellucian to develop their overall API for all colleges and want to use Compton – However this is not currently scheduled. Comevo is not an Ellucian Partner</td> <td>Management Discussion</td> </tr> <tr> <td>Schedule Slippage</td> <td>Act</td> <td>Resource availably &amp; schedule</td> <td>Workflow and Analytics. Jason propose these two items are low impact upon project and request delay as other issues are being addressed</td> <td>Mid-June</td> </tr> <tr> <td>SaaS Turnover</td> <td>Act</td> <td>Transition</td> <td>Banner student Transition will begin.</td> <td>August Steering Committee Meeting</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Risk Description	Status	Impacts	Risk Response	Re-evaluate	Integrations	Asses	N/A – Expectations	Ellucian is working with TouchNet One Card. Fallet is requesting Ellucian to develop their overall API for all colleges and want to use Compton – However this is not currently scheduled. Comevo is not an Ellucian Partner	Management Discussion	Schedule Slippage	Act	Resource availably & schedule	Workflow and Analytics. Jason propose these two items are low impact upon project and request delay as other issues are being addressed	Mid-June	SaaS Turnover	Act	Transition	Banner student Transition will begin.	August Steering Committee Meeting					
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<b>Key Activities Upcoming</b> <p><b>STUDENT - Working on remaining Issues and Training.</b></p> <p><b>HR</b> –Finalize Contractual Report. Compton sent CR on 9/4 requirements.</p> <p><b>Integration</b> – APIs information provided to Ellucian Network Partners</p> <p><b>Degree Work Transfer Equivalency – On Scheduled.</b></p> <p><b>Data Migration</b> –Waiting on El Camino</p>																										

# Milestones

## Phase 1 -24 total users of Test Users (6), IT users (3), Student Services (6), and Coordinators (9)

Compton Coordinators will work in PROD to build “New” Compton Summer 2019 schedule (all things curriculum) and the Student Services team will mostly be in TEST review and defining student experience (SSB screens) and additional review of the 1247 potential students data that have consented to have their data migrated from EL Camino Compton Center to “New” Compton College.

### Completed Milestones

- Live Banner Student
- Live Banner HR -Configuration and data only -PPAIDEN, PEAEMPL -just enough for Admin, Faculty, & Staff Sign on accounts and to assign teachers in schedule build
- Live Banner FA ISSR files loaded.
- Live BDM -hardware not received yet – Additional Work Order
- Live Argos
- Live Payment Gateway -TouchNet 1/22
- Data Migration Round 5 of 10 Production Copy-completed-1 week a month for additional students, data clean up, and grades in June
- CRM Recruit – Live in Production
- ADAP Provision Student account - Live
- HR Training and remaining data population
- CCC Apply Delivered March 12, 2019.
- SSO working in TEST and PROD
- Final Data Migration
- DegreeWorks Upgraded