

**Compton College
FTES Goal and Actual
2012-2018**

2013-2014	Total FTES Goal	Total FTES Actual
Summer 13	627	614
Fall 13 - Spring 14	5,433	4,942
Summer 14 (Transferred to fiscal year 2013-14) ¹	-	504
Total	6,060	6,060
2014-2015		
	Goal	Actual
Summer 14	412	312
Fall 14 - Spring 15	5,648	4,904
Summer 15	-	-
Total	6,060	5,216
2015-2016		
	Goal	Actual
Summer 15	916	758
Fall 15 - Spring 16	5,144	4,678
Summer 16 (Transferred to fiscal year 2015-16) ²	-	570
Total	6,060	6,006
2016-2017		
	Goal	Actual
Summer 16	195	189
Fall 16 - Spring 17	5,375	4,921
Summer 17 (Transferred to fiscal year 2016-17)	490	-
Total	6,060	5,110
2017-2018		
	Goal	CCFS-320 P2
Summer 17	770	671
Fall 17	2,487	2,361
Winter 18	259	289
Spring 18	2,250	2,093
Summer 18 (Transferred to fiscal year 2017-18) ³	476	789
	6,242	6,201

¹ To achieve the 6,060 FTES funded enrollment cap the college borrowed 504 FTES from the next fiscal year.

² To achieve the 6,006 FTES funded enrollment cap the college borrowed 570 FTES from the next fiscal year.

³ To achieve the 6,201 FTES funded enrollment cap the college will borrow 789 FTES from the next fiscal year.

Fall - Spring FTES numbers include Winter Intersession.

* As the fiscal year advances, the projected FTES will be revised accordingly to reflect any schedule or enrollment changes.

Note: The positive attendance FTES for fall 2017 and winter 2018 are still projections.