

# FEBRUARY 2019 BANNER IMPLEMENTATION STATUS

<b>Project Scope and Objectives</b> <ul style="list-style-type: none"> <li>Compton College to be a stand-alone accredited college and split from El Camino 6/07/2018</li> <li>Student ERP system able to process Financial Aid ICERS under NEW Compton College ID anticipated July 10, 2019</li> <li>SaaS based solution with minimal IT staffing</li> <li>California Reporting functionality</li> <li>Prescriptive Implementation Strategy</li> </ul>	<b>Category</b>	<b>Status</b>	<b>Comments</b>
	<b>Overall</b>	<b>Y</b>	Currently Overall schedule and budget still on track Phase 1 Go Live January 9, 2018 Complete
	<b>Schedule</b>	<b>Y</b>	CCCApply Integration behind schedule and anticipated Phase 1 Deployment, March 11, 2019. Financial Aid Schedule needs updated since PPA not available until July 10, 2019.
	<b>Scope</b>	<b>G</b>	Working to finalize 3 <sup>rd</sup> party application integrations to/from Banner scope, Student & FA support needs.
	<b>Budget</b>	<b>G</b>	On track -Jason will provide update once updates and corrections with billing rate are completed.

<b>Key Status Points</b> <ul style="list-style-type: none"> <li>Student –Live in Production</li> <li>FA Test Phase -on hold till PPA # received</li> <li>HR Def/Config –Completed, Live for PPAIDEN &amp; PEAMPLE</li> <li>CurriQunet Integration –Live in Production</li> <li>Touchnet Payment Gateway -Live in Production 1/22/2019,</li> <li>Touchnet VIP One card –TBD</li> <li>CCCapply New Compton –behind schedule</li> <li>Data Migration -Live in Production -1 week scheduled a month for additional students, data clean up, and grades in June</li> <li>BDM -Live in Production</li> <li>Argos –Live in Production</li> </ul>	<b>Risk Description</b>	<b>Status</b>	<b>Impacts</b>	<b>Risk Response</b>	<b>Re-evaluate</b>
	Integration –IF New Compton CCCApply solution is not completed THEN January additional manual intervention	ACT	Schedule –need to evaluate General Person data for CCCapply data	Mitigating –late start of GP data set, mitigating timeline	January Steering Meeting
	Integrations Development Scope TBD	Act	Resource availably & schedule	Available budget available but need to scope and Compton's Management decision on where to spend it	January Steering Meeting
	Compton Resource project time allocation and lack of technical resources as more technical parallel workstreams get kicked off	Asses	Schedule & Budget	Mitigating –Risk to retainability, project is front loaded and more technical tasks being pushed to functional users	January Steering Meeting
	FA Compton College IF PPA # is not assigned THEN it will affect the school's Title IV status to disperse FA	Monitor	Title IV	Based on date of PPA# /ability to download ICERS is restart of FA planned for March –Ellucian Resource availability	January Steering Meeting
<b>Key Activities Upcoming</b> <p>                     ST - CCCApply Integration                      FA –Waiting on PPA #                      HR –FAJOBS, MIS reporting, Contracts, &amp; Training                      Integration –Finalize CCCapply Solution                      Degree Works –Scribing to be completed a week earlier                      Data Migration –Round 5 final Prod Round                 </p>					

# Milestones

## Phase 1 -24 total users of Test Users (6), IT users (3), Student Services (6), and Coordinators (9)

Compton Coordinators will work in PROD to build “New” Compton Summer 2019 schedule (all things curriculum) and the Student Services team will mostly be in TEST review and defining student experience (SSB screens) and additional review of the 1247 potential students data that have consented to have their data migrated from EL Camino Compton Center to “New” Compton College.

### Completed Milestones

- Live Banner Student
- Live Banner HR -Configuration and data only -PPAIDEN, PEAEMPL -just enough for Admin, Faculty, & Staff Sign on accounts and to assign teachers in schedule build
- Live Banner FA -Configuration only
- Live BDM -hardware not received yet
- Live Argos
- Live Payment Gateway -TouchNet 1/22
- Data Migration Round 5 of 10 Production Copy-completed-1 week a month for additional students, data clean up, and grades in June
- CCCApply integration (fit gap -CCCApply Banner MOD) -still behind schedule
- CRM Recruit -Onsite Kick off 1/22
- ADAP Provision Student account -1247 accounts
- HR Training and remaining data population

### Next 60 Day Milestones

#### March 2019

- CCC Apply Phase I anticipated delivered to Compton on March 11, 2019
- DW- 2<sup>nd</sup> round of remote training, PROD go live -TBD (Compton has not been able to fill the position yet)
- TouchNet VIP One Card -Integration
- CRM Advise -Kick Off
- Add'l Integration work - Credentials Inc, Medicat, Maxient

#### April 2019

- Start of Mobile
- Start of ILP

# CCC Apply – New Time Line and Status

2/27/2019

- Complete Testing and start promotion to TEST

2/28/2019 – 3/1/2019

- Promote to TEST and available for Monday and Tuesday.
- Antonio onsite 2:00 – 5:00 PT to conduct UAT and Training. Aaron will attend remotely.

3/5/2019

- Aaron will create a Zoom meeting and be available for morning support while Compton continues UAT.
- Antonio onsite 2:00 – 5:00 PT to finalize UAT and Training. Aaron will attend Remotely.
- Compton Approves Migration to PROD

3/6/2019

- Cloud to Migrate between 3/7/2019 – 3/8/2019 to have available to Soft Test and be available for Compton on 3/11/2019

3/11/2019

- Official go Live for “Work Around Phase I” of CCC Apply
- Antonio and Aaron will provide remote production support.
- \*Remote will turn to onsite depending on March 4<sup>th</sup> and 5<sup>th</sup> outcomes. This will have to be remote