NOVEMBER 2018 BANNER IMPLEMENTATION STATUS

Project Scope and Objectives

- Compton College to be a stand-alone accredited college and split from El Camino 6/17/2018
- Student ERP system able to process Financial Aid ICERS under NEW Compton College ID
- SaaS based solution with minimal IT staffing
- California Reporting functionality
- Prescriptive Implementation Strategy

Category	Status	Comments		
Overall	Y	Currently Overall schedule and budget still on track for January 14, 2019		
Schedule	Y	CCCApply data loaded working through validation setup to "Save" the record, Touchnet back on track and training scheduled, RD4 Data migration in process, student testing in process, HR Configuration complete and moving forward with importing Admin, faculty, & staff records during RD5 Data migration 12/10		
Scope	G	No new scope identified		
Budget	G	On track -Project Duration 53% Project Task 51% Budget Used 39% Travel Budget used 39%		

Today March March April May December January February April May **Total Professional Services** 51% **Project Planning** 40% 3/1/2018 6/28/2019 Plan Def/Conf **General Person** 21% 4/13/2018 3/1/2019 Test Student 8% 4/30/2018 6/14/2019 Plan Def/Conf Deploy Deploy Financial Aid 37% 6/18/2018 3/1/2019 Def/Conf Test Deploy Test Deploy 28% 7/16/2018 2/15/2019 Def/Conf Human Resources Deploy Def/Conf/Test Deploy **Banner Security** 0% 10/1/2018 11/16/2018 **Data Migration** 9% 6/25/2018 6/28/2019 **Degree Works** 0% 9/3/2018 9/13/2019 Plan Def/Conf Deploy Def/Conf Test **CRM Recruit** 0% 12/3/2019 3/29/2019 Deploy CRM Advice Def/Conf Test Deploy 0% 4/1/2019 6/28/2019 Plan IAP 49% 4/17/2018 6/28/2018 3/20/2018 6/28/2018 **Technical Services** 15% 0% 10/1/2018 Ethos Integration 10/18/2018 Workflow 0% 11/16/2018 12/31/2018 0% 11/26/2018 12/21/2018 Argos Report Training 0% **Document Management** 10/22/2018 3/21/2019 Mobile 2/4/2019 2/22/2019 ILP 3/1/2019 3/29/2019

Points

Key Status

- Student –Testing in process
- FA Test Phase -on hold till PPA # received
- HR Def/Config –Completed defining admin, faculty, & Staff for import 12/10
- CurriQunet Integration –Completed Final Prod copy loaded
- Touchnet Payment Gateway -config complete, training scheduled
- Touchnet VIP One card –discovery in process
- CCCapply New Compton –behind schedule, targeting end of week
- Round 4 of student Data migration in process

Key Activities Upcoming

ST -El Camino student data validation, Test –registration & admissions, CCCApply data validations

FA –PPA # assignment then additional testing target 3/2019

HR –Prod data entry faculty, staff, & admin –Spreadsheet for import **Integration** –Finalize CCCapply Solution

Degree Works –Scribing to be completed a week earlier

Data Migration - Round 5 final Prod Round

			<u> </u>		
	Risk Description	Status	Impacts	Risk Response	Re- evaluate
	Integration –IF New Compton CCCApply solution is not completed THEN January additional manual intervention	ACT	Schedule –need to evaluate General Person data for CCCapply data	Mitigating –late start of GP data set, mitigating timeline	December Steering Meeting
	Testing Timeline –If we are not able to make up time lost on data errors THEN student applications will be delayed in processing	Act	Resource availably & schedule	Continued discussion	December Steering Meeting
	Compton Resource project time allocation and lack of technical resources as more technical parallel workstreams get kicked off	Asses	Schedule & Budget	Mitigating –Risk to retainability, project is front loaded and more technical tasks being pushed to functional users	December Steering Meeting
	FA Compton College IF PPA # is not assigned THEN it will affect the school's Title IV status to disperse FA	Monitor	Title IV	Submit application once Curriculum in Chancellors DB Finalize Consortium Agreement with El Camino for FA 2018/2019	December Steering Meeting