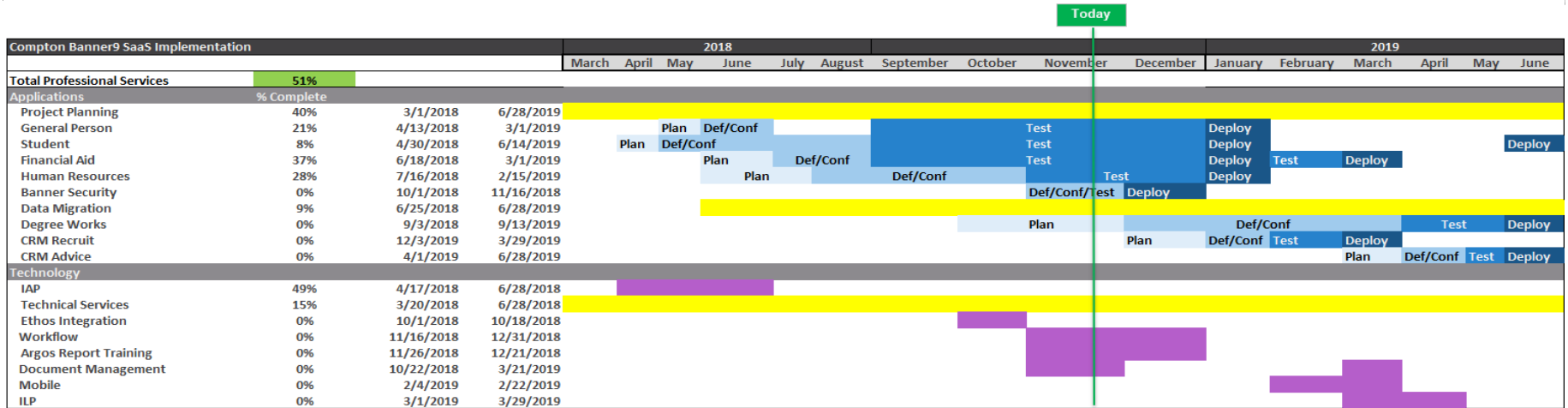


NOVEMBER 2018 BANNER IMPLEMENTATION STATUS

Project Scope and Objectives <ul style="list-style-type: none"> Compton College to be a stand-alone accredited college and split from El Camino 6/17/2018 Student ERP system able to process Financial Aid ICERS under NEW Compton College ID SaaS based solution with minimal IT staffing California Reporting functionality Prescriptive Implementation Strategy 	Category	Status	Comments
	Overall	Y	Currently Overall schedule and budget still on track for January 14, 2019
	Schedule	Y	CCCApply data loaded working through validation setup to "Save" the record, Touchnet back on track and training scheduled, RD4 Data migration in process ,student testing in process, HR Configuration complete and moving forward with importing Admin, faculty, & staff records during RD5 Data migration 12/10
	Scope	G	No new scope identified
	Budget	G	On track -Project Duration 53% Project Task 51% Budget Used 39% Travel Budget used 39%



Key Status Points <ul style="list-style-type: none"> Student –Testing in process FA Test Phase -on hold till PPA # received HR Def/Config –Completed defining admin, faculty, & Staff for import 12/10 CurriQnet Integration –Completed Final Prod copy loaded Touchnet Payment Gateway -config complete, training scheduled Touchnet VIP One card –discovery in process CCCApply New Compton –behind schedule, targeting end of week Round 4 of student Data migration in process 	Key Activities Upcoming <ul style="list-style-type: none"> ST -El Camino student data validation, Test –registration & admissions, CCCApply data validations FA –PPA # assignment then additional testing target 3/2019 HR –Prod data entry faculty, staff, & admin –Spreadsheet for import Integration –Finalize CCCApply Solution Degree Works –Scribing to be completed a week earlier Data Migration –Round 5 final Prod Round 	Risk Description	Status	Impacts	Risk Response	Re-evaluate
		Integration –If New Compton CCCApply solution is not completed THEN January additional manual intervention	ACT	Schedule –need to evaluate General Person data for CCCApply data	Mitigating –late start of GP data set, mitigating timeline	December Steering Meeting
		Testing Timeline –If we are not able to make up time lost on data errors THEN student applications will be delayed in processing	Act	Resource availability & schedule	Continued discussion	December Steering Meeting
		Compton Resource project time allocation and lack of technical resources as more technical parallel workstreams get kicked off	Asses	Schedule & Budget	Mitigating –Risk to retainability, project is front loaded and more technical tasks being pushed to functional users	December Steering Meeting
		FA Compton College IF PPA # is not assigned THEN it will affect the school's Title IV status to disperse FA	Monitor	Title IV	Submit application once Curriculum in Chancellors DB Finalize Consortium Agreement with El Camino for FA 2018/2019	December Steering Meeting