## **JANUARY 2019 BANNER IMPLEMENTATION STATUS**

	Project Scope and Objectives	•	Compton College to be a stand-alone accredited college and split from El Camino 6/07/2018 Student ERP system able to process Financial Aid ICERS under NEW Compton College ID SaaS based solution with minimal IT staffing California Reporting functionality Prescriptive Implementation Strategy	Category	Status	Comments
				Overall	Y	Currently Overall schedule and budget still on track Phase 1 Go Live January 9, 2018 Complete
		•		Schedule	Y	CCCApply Integration behind schedule,
		•		Scope	G	Working to finalize 3 <sup>rd</sup> party application integrations to/from Banner scope, Student & FA support needs.
				Budget	G	On track -Project Duration 66% Project Task 62% Budget Used 52% Travel Budget used 31% Tolerances for project \$1.7 is +/- 5 % Currently 14% under budget
						Today

		ementation			: March April May	2018 June		SeptembelOctob	ai Nouam			2019	
otal Profess	ional Services	63%			Harch April Hay	June	oulynagas	Deptembeloctob	er novem	iber becenibepa	nuary ebruary	naren opn	i Hay our
pplications		7.											
Project Plan		68%	3/1/2018	6/28/2019									
General Per	rson	97%	4/13/2018	3/1/2019		Def/Con	f		Test		e oloy		
Student		87%	4/30/2018	6/14/2019	Plan Def/				Test	De	e oloy		
Financial Ai		77%	6/18/2018	3/1/2019		Plan	Def/Conf					Deploy	De
Human Resc		58%	7/16/2018	2/15/2019		Plan	1	Def/Conf		Test Do	e oloy		
Banner Sec		53%	10/1/2018	11/16/2018					Def/Co	nf/T Deploy			
Data Migrati		34%	6/25/2018	6/28/2019									
Degree Worl		45%	9/3/2018	9/13/2019				Plan	D	lef/Conf		Deploy	
CRM Recrui		0%	12/3/2019	3/29/2019						PI	an Def/Con		
CRM Advice	•	0%	3/1/2019	6/28/2019								Plan Def/C	o Tes De
echnology		40.0	414710040	010010040									
		100%	4/17/2018	6/28/2018									
Technical S Ethos Integr		78% 65%	3/20/2018 12/1/2018	6/28/2018 6/29/2018									
Workflow	ration	52%	12/15/2018	4/1/2019									
Argos Repo	- Tenining	100%	11/26/2018										
	Management	56%	10/22/2018	3/21/2019									
Mobile	hanagement	0%	2/4/2019	2/22/2019									
ILP		0%	3/1/2019	3/29/2019									
												_	
ley	<ul> <li>Student –Liv</li> </ul>	e in Production					Risk Description			Impacts	Risk Response		Re-
		ase -on hold till PPA # received											evaluate
Points													
omis	HR Def/Config –Completed, Live for PPAIDEN & PEAMPLI												
						Inte	anation IT No.	Commenter CCCAmmly	ACT	Cabadula paad ta	Mitigating Late at	art of CD data	lanuani
	CurriQunet	Integration	-Live in Produ					v Compton CCCApply	ACT	Schedule -need to	Mitigating –late sta		January
			-Live in Produ	ction		solu	ution is not com	pleted THEN January	ACT	evaluate General	Mitigating –late sta set, mitigating time		Steering
	Touchnet Page	ayment Ga	–Live in Produ teway <i>-</i> Live in	ction		solu		pleted THEN January	ACT	evaluate General Person data for			
	<ul><li>Touchnet P</li><li>Touchnet V</li></ul>	ayment Gat IP One card	–Live in Produ teway -Live in d –TBD	ction Production 1		solu	ution is not com	pleted THEN January	ACT	evaluate General			Steering
	<ul> <li>Touchnet Pa</li> <li>Touchnet V</li> <li>CCCapply N</li> </ul>	ayment Gat IP One card Iew Compt	–Live in Produ teway -Live in d –TBD on –behind sch	ction Production 1 nedule	/22/2019,	solu	ution is not com ditional manual	pleted THEN January intervention		evaluate General Person data for CCCapply data	set, mitigating time	eline	Steering Meeting
	<ul> <li>Touchnet Pa</li> <li>Touchnet V</li> <li>CCCapply N</li> </ul>	ayment Gat IP One card Iew Compt	–Live in Produ teway -Live in d –TBD on –behind sch	ction Production 1 nedule		solu	ution is not com ditional manual	pleted THEN January	ACT Act	evaluate General Person data for CCCapply data Resource availably	set, mitigating time Available budget a	eline available but	Steering Meeting January
	<ul> <li>Touchnet Pain</li> <li>Touchnet V</li> <li>CCCapply N</li> <li>Data Migration</li> </ul>	ayment Gat IP One card Iew Compt ion -Live in	-Live in Produ teway -Live in d -TBD on -behind sch Production -1	ction Production 1 nedule week sched	/22/2019, uled a month for	solu	ution is not com ditional manual	pleted THEN January intervention		evaluate General Person data for CCCapply data	Available budget a need to scope and	eline available but I Compton's	Steering Meeting January Steering
	<ul> <li>Touchnet Para Touchnet V</li> <li>CCCapply N</li> <li>Data Migratiadditional straight</li> </ul>	ayment Gat IP One card Jew Compt ion -Live in tudents, dat	-Live in Produ teway -Live in d -TBD on -behind sch Production -1 ta clean up, an	ction Production 1 nedule week sched	/22/2019, uled a month for	solu	ution is not com ditional manual	pleted THEN January intervention		evaluate General Person data for CCCapply data Resource availably	Available budget a need to scope and Management decis	eline available but I Compton's	Steering Meeting January
	<ul> <li>Touchnet Pa</li> <li>Touchnet V</li> <li>CCCapply N</li> <li>Data Migratiadditional st</li> <li>BDM -Live in</li> </ul>	ayment Gat IP One card lew Compt ion -Live in tudents, dat n Productio	–Live in Produ teway -Live in d –TBD on –behind sch Production -1 ta clean up, an n	ction Production 1 nedule week sched	/22/2019, uled a month for	solu	ution is not com ditional manual	pleted THEN January intervention		evaluate General Person data for CCCapply data Resource availably	Available budget a need to scope and	eline available but I Compton's	Steering Meeting January Steering
	<ul> <li>Touchnet Para Touchnet V</li> <li>CCCapply N</li> <li>Data Migratiadditional straight</li> </ul>	ayment Gat IP One card lew Compt ion -Live in tudents, dat n Productio	–Live in Produ teway -Live in d –TBD on –behind sch Production -1 ta clean up, an n	ction Production 1 nedule week sched	/22/2019, uled a month for	soli add	ution is not corr ditional manual egrations Devel	pleted THEN January intervention	Act	evaluate General Person data for CCCapply data Resource availably & schedule	Available budget a need to scope and Management decis to spend it	available but I Compton's sion on where	Steering Meeting January Steering Meeting
	<ul> <li>Touchnet Pa</li> <li>Touchnet V</li> <li>CCCapply N</li> <li>Data Migratiadditional st</li> <li>BDM -Live in</li> </ul>	ayment Gat IP One card lew Compt ion -Live in tudents, dat n Productio	–Live in Produ teway -Live in d –TBD on –behind sch Production -1 ta clean up, an n	ction Production 1 nedule week sched	/22/2019, uled a month for	soli add Inte	ution is not corr ditional manual egrations Devel mpton Resourc	pleted THEN January intervention opment Scope TBD		evaluate General Person data for CCCapply data Resource availably	set, mitigating time Available budget a need to scope and Management decis to spend it Mitigating –Risk to	available but I Compton's sion on where p retainability,	Steering Meeting January Steering Meeting January
(ey	<ul> <li>Touchnet P</li> <li>Touchnet V</li> <li>CCCapply N</li> <li>Data Migrat additional sl</li> <li>BDM -Live i</li> <li>Argos –Live</li> </ul>	ayment Gai IP One card Jew Compt- ion -Live in tudents, dai n Productio in Product	-Live in Produ teway -Live in d -TBD on -behind sch Production -1 ta clean up, an n	ction Production 1 nedule week sched	/22/2019, uled a month for	Soli adc Inte	ution is not com ditional manual egrations Devel mpton Resourc ccation and lack	pleted THEN January intervention opment Scope TBD	Act	evaluate General Person data for CCCapply data Resource availably & schedule	set, mitigating time Available budget a need to scope and Management decis to spend it Mitigating –Risk to project is front load	available but d Compton's sion on where or retainability, ded and more	Steering Meeting January Steering Meeting January Steering
	<ul> <li>Touchnet P</li> <li>Touchnet V</li> <li>CCCapply N</li> <li>Data Migrat additional sl</li> <li>BDM -Live i</li> <li>Argos –Live</li> <li>ST - CCCApply</li> </ul>	ayment Gat IP One card Jew Compt ion -Live in tudents, dat n Productio in Product / Integratior	-Live in Produ teway -Live in d -TBD on -behind sch Production -1 ta clean up, an n	ction Production 1 nedule week sched d grades in v	/22/2019, uled a month for June	Soli add Inte	ution is not com ditional manual egrations Devel mpton Resourco occation and lack more technical	pleted THEN January intervention opment Scope TBD	Act	evaluate General Person data for CCCapply data Resource availably & schedule	set, mitigating time Available budget a need to scope and Management decis to spend it Mitigating –Risk to project is front load technical tasks bei	available but d Compton's sion on where or retainability, ded and more	Steering Meeting January Steering Meeting January
Activities	<ul> <li>Touchnet P</li> <li>Touchnet V</li> <li>CCCapply N</li> <li>Data Migrat additional si</li> <li>BDM -Live i</li> <li>Argos –Live</li> <li>ST - CCCApply</li> <li>FA –PPA # ass</li> </ul>	ayment Gai IP One caro Iew Comptrion -Live in tudents, dar n Productio in Productio / Integratior ignment the	-Live in Produ teway -Live in d -TBD on -behind sch Production -1 ta clean up, an n ion	ction Production 1 nedule week sched d grades in s sting target 3	/22/2019, uled a month for June	Soli add Inte	ution is not com ditional manual egrations Devel mpton Resourc ccation and lack	pleted THEN January intervention opment Scope TBD	Act	evaluate General Person data for CCCapply data Resource availably & schedule	set, mitigating time Available budget a need to scope and Management decis to spend it Mitigating –Risk to project is front load	available but d Compton's sion on where or retainability, ded and more	Steering Meeting January Steering Meeting January Steering
Activities	<ul> <li>Touchnet P</li> <li>Touchnet V</li> <li>CCCapply N</li> <li>Data Migrat additional sl</li> <li>BDM -Live i</li> <li>Argos –Live</li> <li>ST - CCCApply</li> </ul>	ayment Gai IP One caro Iew Comptrion -Live in tudents, dar n Productio in Productio / Integratior ignment the	-Live in Produ teway -Live in d -TBD on -behind sch Production -1 ta clean up, an n ion	ction Production 1 nedule week sched d grades in s sting target 3	/22/2019, uled a month for June	Con allo as get	ution is not com ditional manual egrations Devel mpton Resourc ocation and lack more technical kicked off	pleted THEN January intervention opment Scope TBD e project time of technical resources parallel workstreams	Act Asses	evaluate General Person data for CCCapply data Resource availably & schedule Schedule & Budget	set, mitigating time Available budget a need to scope and Management decis to spend it Mitigating –Risk to project is front load technical tasks bei functional users	available but d Compton's sion on where o retainability, ded and more ing pushed to	Steering Meeting January Steering Meeting January Steering
Key Activities Jpcoming	<ul> <li>Touchnet Participation</li> <li>Touchnet V</li> <li>CCCapply N</li> <li>Data Migratic additional standitional standitiona s</li></ul>	ayment Gai IP One card Jew Compt ion -Live in udents, dai n Productio in Producto v Integration ignment the MIS reportin	-Live in Produ teway -Live in d -TBD on -behind sch Production -1 ta clean up, an n n en additional te ng, Contracts, a	ction Production 1 nedule week sched d grades in s sting target 3	/22/2019, uled a month for June	Con allo as i get	ution is not com ditional manual egrations Devel mpton Resource ocation and lack more technical kicked off Compton Colle	pleted THEN January intervention opment Scope TBD e project time of technical resources parallel workstreams ge IF PPA # is not	Act	evaluate General Person data for CCCapply data Resource availably & schedule	set, mitigating time Available budget a need to scope and Management decis to spend it Mitigating –Risk to project is front load technical tasks bei functional users Based on date of F	available but d Compton's sion on where retainability, ded and more ing pushed to	Steering Meeting January Steering Meeting January Steering Meeting January
Activities	<ul> <li>Touchnet Patentine Pate</li></ul>	ayment Gai IP One card Jew Compt ion -Live in udents, dai n Productio in Productio / Integration ignment the VIIS reportin nalize CCC	-Live in Produ teway -Live in d -TBD on -behind sch Production -1 ta clean up, an n n on n additional te ng, Contracts, a apply Solution	ction Production 1 week sched d grades in s sting target 3 & Training	/22/2019, uled a month for June 8/2019	Con allo as get FA ass	ution is not com ditional manual agrations Devel mpton Resourc ccation and lack more technical kicked off Compton Colle igned THEN it	pleted THEN January intervention opment Scope TBD e project time of technical resources parallel workstreams ge IF PPA # is not will affect the school's	Act Asses	evaluate General Person data for CCCapply data Resource availably & schedule Schedule & Budget	set, mitigating time Available budget a need to scope and Management decis to spend it Mitigating –Risk to project is front load technical tasks bei functional users Based on date of F download ICERS i	available but d Compton's sion on where o retainability, ded and more ing pushed to PPA# /ability to is restart of FA	Steering Meeting January Steering Meeting January Steering Meeting January Steering
ctivities	<ul> <li>Touchnet Para Touchnet V</li> <li>CCCapply N</li> <li>Data Migrati additional sf</li> <li>BDM -Live i</li> <li>Argos –Live</li> <li>ST - CCCApply</li> <li>FA –PPA # ass</li> <li>HR –FAJOBS, 1</li> <li>Integration –Fii</li> <li>Degree Works</li> </ul>	ayment Gai IP One card Jew Compt ion -Live in tudents, dai n Productio in Productio in Productio / Integration ignment the VIIS reportin nalize CCC –Scribing t	-Live in Produ teway -Live in d -TBD on -behind sch Production -1 ta clean up, an n n on en additional te ng, Contracts, a apply Solution o be completed	ction Production 1 week sched d grades in s sting target 3 & Training d a week ear	/22/2019, uled a month for June 8/2019	Con allo as get FA ass	ution is not com ditional manual egrations Devel mpton Resource ocation and lack more technical kicked off Compton Colle	pleted THEN January intervention opment Scope TBD e project time of technical resources parallel workstreams ge IF PPA # is not will affect the school's	Act Asses	evaluate General Person data for CCCapply data Resource availably & schedule Schedule & Budget	set, mitigating time Available budget a need to scope and Management decis to spend it Mitigating –Risk to project is front load technical tasks bei functional users Based on date of F download ICERS i planned for March	available but d Compton's sion on where or retainability, ded and more ing pushed to PPA# /ability to is restart of FA –Ellucian	Steering Meeting January Steering Meeting January Steering Meeting January
ctivities	<ul> <li>Touchnet Patentine Pate</li></ul>	ayment Gai IP One card Jew Compt ion -Live in tudents, dai n Productio in Productio in Productio / Integration ignment the VIIS reportin nalize CCC –Scribing t	-Live in Produ teway -Live in d -TBD on -behind sch Production -1 ta clean up, an n n on en additional te ng, Contracts, a apply Solution o be completed	ction Production 1 week sched d grades in s sting target 3 & Training d a week ear	/22/2019, uled a month for June 8/2019	Con allo as get FA ass	ution is not com ditional manual agrations Devel mpton Resourc ccation and lack more technical kicked off Compton Colle igned THEN it	pleted THEN January intervention opment Scope TBD e project time of technical resources parallel workstreams ge IF PPA # is not will affect the school's	Act Asses	evaluate General Person data for CCCapply data Resource availably & schedule Schedule & Budget	set, mitigating time Available budget a need to scope and Management decis to spend it Mitigating –Risk to project is front load technical tasks bei functional users Based on date of F download ICERS i	available but d Compton's sion on where or retainability, ded and more ing pushed to PPA# /ability to is restart of FA –Ellucian	Steering Meeting January Steering Meeting January Steering Meeting

1

# Milestones

### Phase 1 -24 total users of Test Users (6), IT users (3), Student Services (6), and Coordinators (9)

Compton Coordinators will work in PROD to build "New" Compton Summer 2019 schedule (all things curriculum) and the Student Services team will mostly be in TEST review and defining student experience (SSB screens) and additional review of the 1247 potential students data that have consented to have their data migrated from EL Camino Compton Center to "New" Compton College.

#### **Completed Milestones**

- Live Banner Student
- Live Banner HR -Configuration and data only -PPAIDEN, PEAEMPL -just enough for Admin, Faculty, & Staff Sign on accounts and to assign teachers in schedule build
- Live Banner FA -Configuration only
- Live BDM -hardware not received yet
- Live Argos
- Live Payment Gateway -TouchNet 1/22
- Data Migration Round 5 of 10 Production Copy-completed-1 week a month for additional students, data clean up, and grades in June

#### Next 90 Day Milestones

#### January 2019

- CCCApply integration (fit gap -CCCApply Banner MOD) -still behind schedule
- CRM Recruit -Onsite Kick off 1/22
- ADAP Provision Student account -1247 accounts
- HR Training and remaining data population

#### February 2019

- 1<sup>st</sup> Upgrade to catch up with Decembers releases -environment completed upgrade not started
- CCCApply Application Open -Compton's new target date to open for Summer 2019 applications in February 1st
- · Add'l Integration work Credentials Inc, Medicat, Maxient
- Automic Configuration

#### March 2019

- FA -planned to restart March (once PPA# is given by DOE)
- DW- 2<sup>nd</sup> round of remote training, PROD go live -TBD (Compton has not been able to fill the position yet)
- TouchNet VIP One Card -Integration
- CRM Advise -Kick Off
- Mobile -Kick Off