JANUARY 2019 BANNER IMPLEMENTATION STATUS

Project Scope and Objectives

- Compton College to be a stand-alone accredited college and split from El Camino 6/07/2018
- Student ERP system able to process Financial Aid ICERS under NEW Compton College ID
- SaaS based solution with minimal IT staffing
- California Reporting functionality
- Prescriptive Implementation Strategy

Category	Status	Comments
Overall	Y	Currently Overall schedule and budget still on track Phase 1 Go Live January 9, 2018 Complete
Schedule	Y	CCCApply Integration behind schedule,
Scope	G	Working to finalize 3rd party application integrations to/from Banner scope, Student & FA support needs.
Budget	G	On track -Project Duration 66% Project Task 62% Budget Used 52% Travel Budget used 31% Tolerances for project $1.7 is +/- 5 % Currently 14% under budget

Compton Banner9 SaaS Implementation

Today

Total Professional Services	63%		

Applications %

Project Planning	68%	3/1/2018	6/28/2019
General Person	97%	4/13/2018	3/1/2019
Student	87%	4/30/2018	6/14/2019
Financial Aid	77%	6/18/2018	3/1/2019
Human Resources	58%	7/16/2018	2/15/2019
Banner Security	53%	10/1/2018	11/16/2018
Data Migration	34%	6/25/2018	6/28/2019
Degree Works	45%	9/3/2018	9/13/2019
CRM Recruit	0%	12/3/2019	3/29/2019
CRM Advice	0%	3/1/2019	6/28/2019

Technology

IAP	100%	4/17/2018	6/28/2018
Technical Services	78%	3/20/2018	6/28/2018
Ethos Integration	65%	12/1/2018	6/29/2018
Workflow	52%	12/15/2018	4/1/2019
Argos Report Training	100%	11/26/2018	12/21/2018
Document Management	56%	10/22/2018	3/21/2019
Mobile	0%	2/4/2019	2/22/2019
ILP	0%	3/1/2019	3/29/2019

Key Status Points

- Student –Live in Production
- FA Test Phase -on hold till PPA # received
- HR Def/Config –Completed, Live for PPAIDEN & PEAMPLE
- CurriQunet Integration –Live in Production
- Touchnet Payment Gateway -Live in Production 1/22/2019,
- Touchnet VIP One card –TBD
- CCCapply New Compton –behind schedule
- Data Migration -Live in Production -1 week scheduled a month for additional students, data clean up, and grades in June
- BDM -Live in Production
- Argos –Live in Production

Key Activities Upcoming

ST - CCCApply Integration
FA –PPA # assignment then additional testing target 3/2019
HR –FAJOBS, MIS reporting, Contracts, & Training
Integration –Finalize CCCapply Solution
Degree Works –Scribing to be completed a week earlier
Data Migration –Round 5 final Prod Round

Risk Description	Status	Impacts	Risk Response	Re-evaluate
Integration –IF New Compton CCCapply solution is not completed THEN January additional manual intervention	ACT	Schedule –need to evaluate General Person data for CCCapply data	Mitigating –late start of GP data set, mitigating timeline	January Steering Meeting
Integrations Development Scope TBD	Act	Resource availably & schedule	Available budget available but need to scope and Compton's Management decision on where to spend it	January Steering Meeting
Compton Resource project time allocation and lack of technical resources as more technical parallel workstreams get kicked off	Asses	Schedule & Budget	Mitigating –Risk to retainability, project is front loaded and more technical tasks being pushed to functional users	January Steering Meeting
FA Compton College IF PPA # is not assigned THEN it will affect the school's Title IV status to disperse FA	Monitor	Title IV	Based on date of PPA# /ability to download ICERS is restart of FA planned for March –Ellucian Resource availability	January Steering Meeting

Milestones

Phase 1 -24 total users of Test Users (6), IT users (3), Student Services (6), and Coordinators (9)

Compton Coordinators will work in PROD to build "New" Compton Summer 2019 schedule (all things curriculum) and the Student Services team will mostly be in TEST review and defining student experience (SSB screens) and additional review of the 1247 potential students data that have consented to have their data migrated from EL Camino Compton Center to "New" Compton College.

==Completed Milestones==
- Live Banner Student
- Live Banner HR -Configuration and data only -PPAIDEN, PEAEMPL -just enough for Admin, Faculty, & Staff Sign on accounts and to assign teachers in schedule build
- Live Banner FA -Configuration only
- Live BDM -hardware not received yet
- Live Argos
- Live Payment Gateway -TouchNet 1/22
- Data Migration Round 5 of 10 Production Copy-completed-1 week a month for additional students, data clean up, and grades in June

==Next 90 Day Milestones==
January 2019
- CCCApply integration (fit gap -CCCApply Banner MOD) -still behind schedule
- CRM Recruit -Onsite Kick off 1/22
- ADAP Provision Student account -1247 accounts
- HR Training and remaining data population

February 2019
- 1st Upgrade to catch up with Decembers releases -environment completed upgrade not started
- CCCApply Application Open -Compton's new target date to open for Summer 2019 applications in February 1st
- Add'l Integration work - Credentials Inc, Medicat, Maxient
- Automic Configuration

March 2019
- FA -planned to restart March (once PPA# is given by DOE)
- DW- 2nd round of remote training, PROD go live -TBD (Compton has not been able to fill the position yet)
- TouchNet VIP One Card -Integration
- CRM Advise -Kick Off
- Mobile -Kick Off