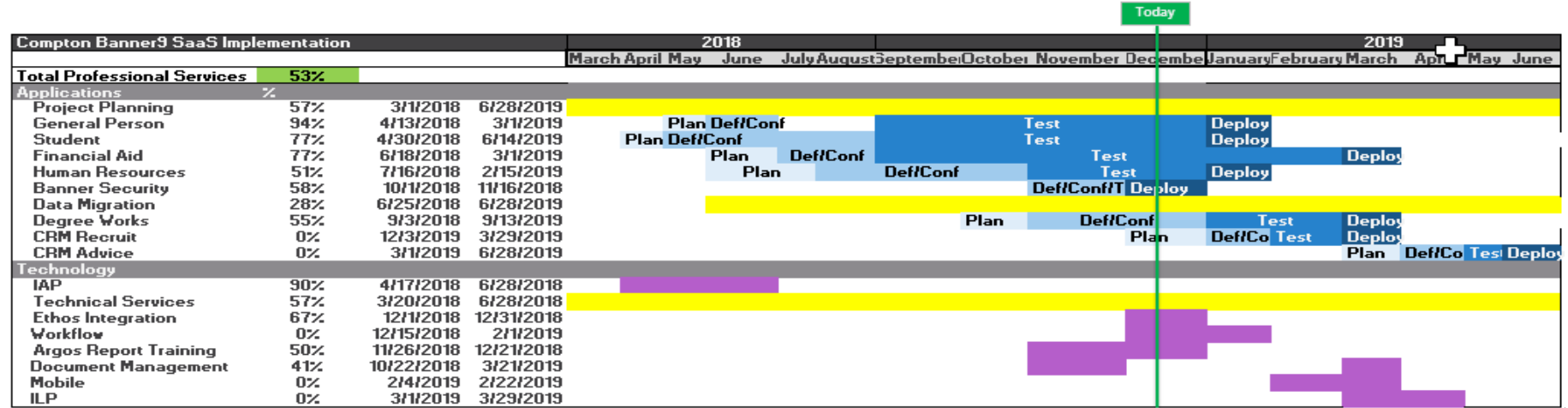


DECEMBER 2018 BANNER IMPLEMENTATION STATUS

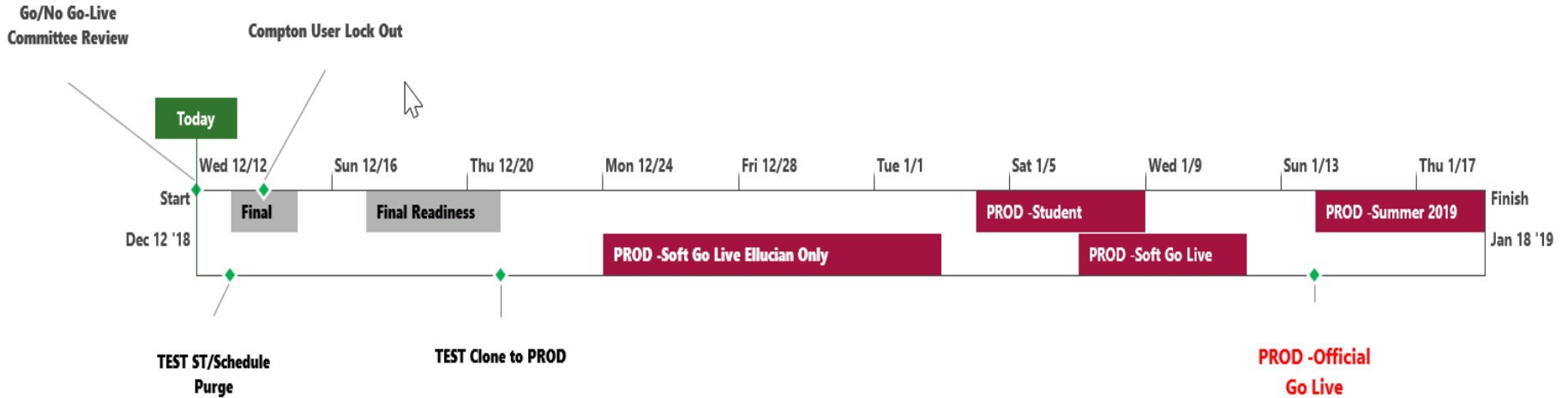
Project Scope and Objectives	<ul style="list-style-type: none"> Compton College to be a stand-alone accredited college and split from El Camino 6/17/2018 Student ERP system able to process Financial Aid ICERS under NEW Compton College ID SaaS based solution with minimal IT staffing California Reporting functionality Prescriptive Implementation Strategy 	Category	Status	Comments
		Overall	Y	Currently Overall schedule and budget still on track for January 14, 2019
		Schedule	Y	CCCApply data loaded working through validation setup to "Save" the record, Touchnet back on track and training scheduled, RD4 Data migration in process ,student testing in process, HR Configuration complete and moving forward with importing Admin, faculty, & staff records during RD5 Data migration 12/10
		Scope	G	No new scope identified
		Budget	G	On track -Project Duration 53% Project Task 51% Budget Used 39% Travel Budget used 39%



Key Status Points	<ul style="list-style-type: none"> Student –Testing finishing up 12/13 FA Test Phase -on hold till PPA # received HR Def/Config –Completed CurriQnet Integration –Completed Final Prod copy loaded Touchnet Payment Gateway -UAT in progress Touchnet VIP One card –discovery in process CCCApply New Compton –behind schedule, targeting end of week Round 5 of final student Data migration in process
Key Activities Upcoming	<p>ST -El Camino student data validation, Test –registration & admissions, CCCApply data validations</p> <p>FA –PPA # assignment then additional testing target 3/2019</p> <p>HR –Prod data entry faculty, staff, & admin –Spreadsheet for import</p> <p>Integration –Finalize CCCApply Solution</p> <p>Degree Works –Scribing to be completed a week earlier</p> <p>Data Migration –Round 5 final Prod Round</p>

Risk Description	Status	Impacts	Risk Response	Re-evaluate
Integration –If New Compton CCCApply solution is not completed THEN January additional manual intervention	ACT	Schedule –need to evaluate General Person data for CCCApply data	Mitigating –late start of GP data set, mitigating timeline	December Steering Meeting
Testing Timeline –If we are not able to make up time lost on data errors THEN student applications will be delayed in processing	Act	Resource availability & schedule	Continued discussion	December Steering Meeting
Compton Resource project time allocation and lack of technical resources as more technical parallel workstreams get kicked off	Asses	Schedule & Budget	Mitigating –Risk to retainability, project is front loaded and more technical tasks being pushed to functional users	December Steering Meeting
FA Compton College IF PPA # is not assigned THEN it will affect the school's Title IV status to disperse FA	Monitor	Title IV	Submit application once Curriculum in Chancellors DB Finalize Consortium Agreement with El Camino for FA 2018/2019	December Steering Meeting

Cutover Timeline



ENV	Task	Start	Finish
TEST	Go/No Go-Live Committee Review	12-Dec-18	12-Dec-18
TEST	Student/Schedule Purge	13-Dec-18	13-Dec-18
TEST	Final Student & Initial HR Data loaded	13-Dec-18	14-Dec-18
TEST	Compton User Lock Out	14-Dec-18	14-Dec-18
TEST	Final Cloud Readiness	17-Dec-18	20-Dec-18
TEST	Clone to PROD	21-Dec-18	21-Dec-18
PROD	Soft Go Live Ellucian Only	24-Dec-18	2-Jan-19
PROD	Student Provisioning to Compton AD	4-Jan-19	8-Jan-19
PROD	Soft Go Live Compton (Student Services & Cordinators)	7-Jan-19	11-Jan-19
PROD	Official Go Live	14-Jan-19	
PROD	Summer 2019 Schedule Build (Cordinators)	14-Jan-19	

Student Banner Demo

External Projects that effect Banner

- Identify
- Prioritize
- Define Timelines

Task	% Complete	Duration	Start	Finish
Compton Projects	0%	0 days	Wed 12/12/18	Wed 12/12/18
Student	0%	1 day	Wed 12/12/18	Wed 12/12/18
AD Account Provisioning	0%	0 days	Mon 1/14/19	Mon 1/14/19
Bulk Email/ Text Providers	0%	0 days	Mon 1/14/19	Mon 1/14/19
Student Home Page -SharePoint	0%	0 days	Mon 1/14/19	Mon 1/14/19
Admin	0%	1 day	Wed 12/12/18	Wed 12/12/18
BDM Hardware Setup	0%	1 day	Wed 12/12/18	Wed 12/12/18
Touchnet VIP One Card Hardware	0%	1 day	Wed 12/12/18	Wed 12/12/18
Touchnet Refund Vendor	0%	1 day	Wed 12/12/18	Wed 12/12/18