

Compton College Five-Year FTES Projection

Year	2019-20	2020-21	2021-22	2022-23	2023-24
Funded FTES	5,980	5,980	5,980	5,980	<i>TBD</i>
Potential FTES @100% Fill Rate	5,861	6,010	6,261	6,469	6,639
Target FTES (Fill Rate)	4116 (70%)	4511 (75%)	5008 (80%)	5494 (85%)	6000 (90%)
Summer	503	533	568	603	641
Fall	1,712	1,882	2,111	2,314	2,536
Winter	277	341	374	412	453
Spring	1,620	1,755	1,955	2,166	2,369

Reported FTES	3,994				
Summer	469				
Fall	1,529				
Winter	247				
Spring	1,749				

Sections Offered	1,355	1,414	1,473	1,522	1,562
Summer	192	167	167	167	167
Fall	563	590	621	641	660
Winter	91	107	110	114	118
Spring	509	550	575	600	617

Initiatives:					
FTES included in "Target FTES"					
Early College High School Program	54	57	61	65	65
Number of Sections	18	18	18	18	18
Cosmetology	183	202	211	220	220
Number of Sections	40	44	44	44	44
Dual Enrollment (AB-288)	76	86	98	112	112
Number of Sections	25	27	29	31	31
Afternoon College Program	97	108	122	137	137
Number of Sections	32	34	36	38	38
CAMS	92	96	102	108	108
Number of Sections	30	30	30	30	30
Adult Education - CTE	20	40	50	60	60
Number of Sections	4	8	10	12	12
Adult Education - IGETC	--	38	40	43	43
Number of Sections	--	12	12	12	12