



Serving the Communities of
Compton, Lynwood, Paramount and
Willowbrook, as well as portions of
Athens, Bellflower, Carson, Downey,
Dominguez, Lakewood, Long Beach,
and South Gate

1111 East Artesia Boulevard
Compton, CA 90221-5393
Phone: (310) 900-1600
Fax: (310) 605-1458
www.compton.edu

DR. DEBORAH LEBLANC
President

ANDRES RAMOS
Vice President

SONIA LOPEZ
Clerk

BARBARA CALHOUN
Member

DR. SHARONI LITTLE
Member

THEODORE SOMERS
Student Trustee

KEITH CURRY, Ed.D.
President/CEO

Wednesday, April 3, 2019

Christian Osmeña
Vice Chancellor
College Finance and Facilities Planning
California Community Colleges Chancellor's Office
1102 Q. Street, Suite 4400
Sacramento, CA 95811

Re: Contract 17-041-001

Dear Vice Chancellor Osmeña:

The 2017-2018 fiscal year Budget Trailer Bill to the Budget Act, provided \$11,300,000 to Compton Community College District to support Compton College transition to an accredited institution under the authority of the Compton Community College District Board of Trustees. Contract 17-041-001 was established with the California Community College Chancellor's Office to provide these funds over a five-year period. Furthermore, the 2017-2018 Trailer Bill to the Budget Act, Senate Bill 85, section 29 (a) provided that the Compton Community College District had to agree to accept and implement recommendations contained in the Fiscal Crisis Management Assistance Team's (FCMAT) report completed on May 16, 2017, in order to receive the \$11,300,000 in funding from the State of California. At the June 20, 2017, Compton Community College District Board of Trustees meeting, the Board of Trustees accepted recommendations contained in the FCMAT report completed on May 16, 2017.

Compton Community College District has been fully in compliance with the 2017-2018 Trailer Bill to the Budget Act, Senate Bill 85, section 29 (a). However, due to difficulties with the implementation of the state of California new information system, FISCAL; the delay in the implementation of Contract 17-041-001 with the Chancellor's Office; the lack of progress with negotiations with the Compton Community College Federation of Classified Employees on the salary study for the new Compton College Informational Technology Department positions; and the increase in cost for the Compton College Enterprise Resource Planning (ERP) implementation; Compton Community College District would like to request the following revisions to Contract 17-041-001:

1. Reduce the ***Increase Compton Staffing for IT*** budget from \$3,402,425 to \$1,600,000. **Rationale:** For the past two years, Compton Community College District has been unable to fill all the Informational Technology Department staff positions, therefore we will be unable to spend the entire ***Increase Compton Staffing for IT*** budget within the five-year period.
2. Increase the ***Enterprise Resource Planning (ERP) System, Total*** budget from \$4,100,000 to \$5,902,425. **Rationale:** FCMAT assumed the cost of the ERP System would be \$4,100,000, however the current cost is at \$6,100,000 for the Compton College Banner ERP System.

Compton Community College District requested revisions is to transfer \$1,802,425 from the Increase Compton Staffing for IT budget to the ERP System, Total budget. The requested revisions to Contract 17-041-001 will assist Compton Community College District as we complete the transition to accredited institution under the authority of the Compton Community College District Board of Trustees. If you have any questions or concerns, please contact me at kcurry@compton.edu or by calling (310) 900-1600 ext. 2000.

Sincerely,



Keith Curry
President/CEO
Compton College

cc. Compton Community College District Board of Trustees
Steve Haigler, Vice President of Administrative Services

Encl. Fiscal Crisis Management Assistance Team's (FCMAT) report completed on May 16, 2017.

Letter from Wrenna Finche, Director of Fiscal Standards and Accountability, California Community College Chancellor's Office to Keith Curry, President/CEO Compton College and Compton Community College District dated September 25, 2017.