ellucian.

Compton College

JULY 2019 SUPPLEMENTAL UPDATE

Project Scope and Objectives	
	• Compton College to be a stand-alone accredited college and split from El Camino 6/07/2018 • Student ERP system able to process Financial Aid ICERS under NEW Compton College ID anticipated July 10, 2019 • SaaS based solution with minimal IT staffing • California Reporting functionality • Prescriptive Implementation Strategy

Category	Status	Comments
Overall	Y	Currently Overall schedule and budget still on track Phase 1 Go Live January 9, 2018 Complete
Schedule	Y	Behind Schedule – Ellucian Mobile, Ellucian Workflow, Final Data Migration (Waiting on El Camino)
Scope	G	*BDM – A Change Request was presented to Compton. Awaiting signature. *Potential work order needed for Integrations - Touchnet, Fallet, Comveo.
Budget	G	On track

Key Status Points	
	• Student –Live in Production • FA – Live in Producion • HR Def/Config –Completed, Live for PPAIDEN & PEAMPLE • Touchnet Payment Gateway -Live in Production 1/22/2019, • Touchnet VIP One card – Live in Production (Enhancements being worked) • CCCapply New Compton – Was Delivered for Phase to Compton, March 12, 2019. • Data Migration -Live in Production • BDM -Live in Production • Argos –Live in Production • CRM Recruit – Clone to Production occurred 4/16/2019 • July • ILP - Now Live • Transition to SaaS Team ongoing. • CRM Recruit – 100% Live and Completed • Workflow scheduled. • Decision Point – Analytics On Hold until Year 3 • Banner Upgrades/Patches – Estimated to complete in July

Risk Description	Status	Impacts	Risk Response	Re-evaluate
Integrations	Asses	N/A – Expectations	Ellucian is working with TouchNet One Card. Fallet is requesting Ellucian to develop their overall API for all colleges and want to use Compton – However this is not currently scheduled. Comevo is not an Ellucian Partner	Management Discussion
Schedule Slippage	Act	Resource availably & schedule	Workflow and Analytics. Jason propose these two items are low impact upon project and request delay as other issues are being addressed	Mid-June
SaaS Turnover	Act	Transition	Banner student Transition will begin.	August Steering Committee Meeting

Key Activities Upcoming	
	STUDENT - Working on remaining Issues and Training. **HR** –Finalize Contractual Report. Possible Change Order for an additional report. **Integration** – APIs information provided to Ellucian Network Partners **Degree Works** – Tracking on Schedule for the Upgrade **Data Migration** –Waiting on El Camino

Milestones

Phase 1 -24 total users of Test Users (6), IT users (3), Student Services (6), and Coordinators (9)

Compton Coordinators will work in PROD to build "New" Compton Summer 2019 schedule (all things curriculum) and the Student Services team will mostly be in TEST review and defining student experience (SSB screens) and additional review of the 1247 potential students data that have consented to have their data migrated from EL Camino Compton Center to "New" Compton College.

Completed Milestones
- Live Banner Student
- Live Banner HR -Configuration and data only -PPAIDEN, PEAEMPL -just enough for Admin, Faculty, & Staff Sign on accounts and to assign teachers in schedule build
- Live Banner FA ISSR files loaded.
- Live BDM -hardware not received yet – Additional Work Order
- Live Argos
- Live Payment Gateway -TouchNet 1/22
- Data Migration Round 5 of 10 Production Copy-completed-1 week a month for additional students, data clean up, and grades in June
- CRM Recruit – Live in Production
- ADAP Provision Student account - Live
- HR Training and remaining data population
- CCC Apply Delivered March 12, 2019.
- SSO working in TEST and PROD