Approved Consolidated Budget Augmentations and Enhancements

Program/Department Name	Is this request in TracDat/Plan Builder (Y/N)	Emergency Replacement (Y/N)	Which El Camino College Strategic Initiative(s) is this funding request link to?	Program/Department Priority #	Is this a Budget Augmentation or Enhancement?	Budget Amount Requested	Budget Amount Approved
Admissions and Records	Y	Y	Student Success and Support	11	Augmentation	$ 10,000	$ 6,540
		N	Student Success and Support	11	Augmentation	$ 6,000	$ 6,000
Athletics	Y	N	Goal 1, Objective 4	2	Augmentation	$ 13,251	$ 13,250
	N	N	Goal 1, Objective 4; Goal 2, Objective 1	6	Augmentation	$ 8,000	$ 8,000
	N	N	Goal 1, Objective 4; Goal 2, Objective 1	10	Augmentation	$ 28,146	$ 15,000
Facilities	Y	Y	F	1	Enhancement	$ 25,000	$ 5,000
Financial Aid		N	Student Success and Support	1	Enhancement	$ 600	$ 600
Institutional Research	Y	N	B, D, E	4	Augmentation	$ 8,650	$ 8,650
	Y	N	B, C, E, F	3	Enhancement	$ 10,500	$ 10,500
	Y	N	E	6	Enhancement	$ 1,000	$ 1,000
	Y	N	C, E	5	Enhancement	$ 1,110	$ 1,110
	Y	N	C, E	10	Enhancement	$ 4,000	$ 4,000
	Y	N	E, F	11	Enhancement	$ 350	$ 350
Outreach	Y	N	Student Success/Support	5	Enhancement	$ 120,000	$ 25,000
						TOTAL $	105,000