

**California Community Colleges
2018-19 Recalculation Apportionment
Allan Hancock Joint CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$	42,405,289
II. Supplemental Allocation		11,414,899
III. Student Success Allocation		6,732,963
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 60,553,151
	2018-19 Hold Harmless Protection Adjustment	\$ -
	2018-19 TCR	\$ 60,553,151

Revenue Sources

Property Tax		\$ 18,418,589
Less Property Tax Excess		-
Student Enrollment Fees		2,425,755
Education Protection Account (EPA)		9,091,794
<u>State General Fund Apportionment</u>		30,617,013
Main General Fund Apportionment	\$ 30,118,952	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	498,061	
Adjustment	-	
	<hr/>	
	Subtotal \$	30,617,013
		<hr/>
	Available Revenue	\$ 60,553,151
	2018-19 TCR	60,553,151
		<hr/>
	Revenue Deficit Percentage	0.00000%
	Revenue Deficit	\$ -

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	8,670.35	7,339.87	7,339.87	-	1,015.69	-	-	8,355.56	8,121.93
Special Admit Credit	425.76	436.82	436.82	-	36.10	-	-	472.92	
Incarcerated Credit	106.50	83.47	83.47	-	(9.52)	-	-	73.95	
CDCP	319.04	261.70	261.70	-	(33.69)	-	-	228.01	
Noncredit	499.92	431.70	431.70	-	(8.22)	-	-	423.48	
Total	10,021.57	8,553.56	8,553.56	-	1,000.36	-	-	9,553.92	8,121.93

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	8,121.93	-	-	8,121.93	\$ 3,727.00	\$ 30,270,421	8,355.56	-
Special Admit Credit	472.92	-	-	472.92	5,444.45	2,574,790	472.92	-
Incarcerated Credit	73.95	-	-	73.95	5,444.45	402,617	73.95	-
CDCP	228.01	-	-	228.01	5,444.45	1,241,389	228.01	-
Noncredit	423.48	-	-	423.48	3,273.90	1,386,432	423.48	-
Total	9,320.29	-	-	9,320.29		\$ 35,875,649	9,553.92	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	1,330.48	\$ 4,958,699
Special Admit Credit	-	-	(11.06)	(60,216)
Incarcerated Credit	-	-	23.03	125,386
CDCP	-	-	57.34	312,185
Noncredit	-	-	68.22	223,346
Total	-	-	1,468.01	\$ 5,559,400

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES	0.50%
Credit	8,121.93	40.67	
Special Admit Credit	436.82	2.19	
Incarcerated Credit	83.47	0.42	
CDCP	261.70	1.31	
Noncredit	431.70	2.16	
Total	9,335.62	46.75	
	Total \$ Equivalent	\$	179,992

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Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation		
<u>Single College Districts</u>				<u>State Approved Centers</u>				
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	1 \$ 1,305,928		
≥ 10,000 & < 20,000	5,223,712.11	1	5,223,712	<u>Grandparented Centers</u>				
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-		
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-		
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-		
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-		
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-		
						Subtotal	\$ 1,305,928	
<u>Additional Rural \$</u>								
	1,246,096	-	-			Total Basic Allocation	\$ 6,529,640	
							Total FTES Allocation	35,875,649
							Total Base Allocation	\$ 42,405,289
		Subtotal	\$ 5,223,712					

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	766	1	\$919.00	\$ 703,954
Pell Grant Recipients	2,815	1	919.00	2,586,985
California Promise Grant Recipients	8,840	1	919.00	8,123,960
Total	12,421		Total Supplemental Allocation	\$ 11,414,899

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue	
All Students					
Associate Degrees for Transfer	298	4	\$1,760.00	\$ 524,480	
Associate Degrees	1,071	3	1,320.00	1,413,720	
Baccalaureate Degrees	-	3	1,320.00	-	
Credit Certificates	750	2	880.00	660,000	
Transfer Level Math and English	190	2	880.00	167,200	
Transfer	674	1.5	660.00	444,840	
Nine or More CTE Units	1,915	1	440.00	842,600	
Regional Living Wage	2,202	1	440.00	968,880	
All Students Total	7,100			\$ 5,021,720	
Pell Grant Recipients					
Associate Degrees for Transfer	176	6	\$666.00	\$ 117,216	
Associate Degrees	579	4.5	499.50	289,211	
Baccalaureate Degrees	-	4.5	499.50	-	
Credit Certificates	408	3	333.00	135,864	
Transfer Level Math and English	83	3	333.00	27,639	
Transfer	219	2.25	249.75	54,806	
Nine or More CTE Units	793	1.5	166.50	132,035	
Regional Living Wage	422	1.5	166.50	70,263	
Pell Grant Recipients Subtotal	2,680			\$ 827,034	
California Promise Grant Recipients					
Associate Degrees for Transfer	248	4	\$444.00	\$ 110,112	
Associate Degrees	884	3	333.00	294,372	
Baccalaureate Degrees	-	3	333.00	-	
Credit Certificates	599	2	222.00	132,978	
Transfer Level Math and English	136	2	222.00	30,192	
Transfer	391	1.5	166.50	65,140	
Nine or More CTE Units	1,366	1	111.00	151,626	
Regional Living Wage	899	1	111.00	99,789	
Promise Grant Recipients Subtotal	4,523			\$ 884,209	
				Total Student Success Allocation	\$ 6,732,963

**California Community Colleges
2018-19 Recalculation Apportionment
Antelope Valley CCD
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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)			
I. Base Allocation (FTES + Basic Allocation)		\$	47,503,606
II. Supplemental Allocation			20,626,036
III. Student Success Allocation			8,166,053
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$	76,295,695
	2018-19 Hold Harmless Protection Adjustment	\$	-
	2018-19 TCR	\$	76,295,695
Revenue Sources			
Property Tax		\$	7,448,150
Less Property Tax Excess			-
Student Enrollment Fees			2,489,846
Education Protection Account (EPA)			10,480,107
State General Fund Apportionment			55,507,948
Main General Fund Apportionment	\$ 54,807,434		
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	700,514		
Adjustment	-	Revenue Adjustment	-
	<u>Subtotal \$ 55,507,948</u>	Available Revenue	\$ 75,926,051
		2018-19 TCR	76,295,695
	Revenue Deficit Percentage	0.48449%	Revenue Deficit
			\$ (369,644)

Supporting Sections

Section Ia: FTES Data and Calculations									
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	10,212.17	10,217.24	10,217.24	-	333.32	-	-	10,550.56	10,326.66
Special Admit Credit	302.60	308.01	308.01	-	34.96	-	-	342.97	
Incarcerated Credit	8.68	1.79	1.79	-	11.27	-	-	13.06	
CDCP	39.28	80.88	80.88	-	11.45	-	-	92.33	
Noncredit	4.50	7.92	7.92	-	5.96	-	-	13.88	
Total	10,567.23	10,615.84	10,615.84	-	396.96	-	-	11,012.80	10,326.66
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	10,326.66		-	-	10,326.66	\$ 3,727.00	\$ 38,487,449	10,550.56	-
Special Admit Credit	342.97		-	-	342.97	5,444.45	1,867,284	342.97	-
Incarcerated Credit	13.06		-	-	13.06	5,444.45	71,105	13.06	0.00
CDCP	92.33		-	-	92.33	5,444.45	502,686	92.33	-
Noncredit	13.88		-	-	13.88	3,273.90	45,442	13.88	-
Total	10,788.90		-	-	10,788.90		\$ 40,973,966	11,012.80	0.00

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority				
	2015-16	2016-17	2017-18	Total Target \$
Credit	-	1,327.86	-	\$ 4,948,934
Special Admit Credit	-	(233.22)	-	(1,269,755)
Incarcerated Credit	-	(8.68)	-	(47,258)
CDCP	-	(80.88)	-	(440,348)
Noncredit	-	36.04	-	117,992
Total	-	1,041.12	-	\$ 3,309,565

Section Ic: FTES Growth Allocation			1.81%
	FTES	2018-19 Growth FTES	
Credit	10,326.66	186.44	
Special Admit Credit	308.01	5.56	
Incarcerated Credit	1.79	0.03	
CDCP	80.88	1.46	
Noncredit	7.92	0.14	
Total	10,725.26	193.63	
	Total \$ Equivalent	\$ 733,725	

**California Community Colleges
2018-19 Recalculation Apportionment
Antelope Valley CCD
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Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	1	\$ 1,305,928
≥ 10,000 & < 20,000	5,223,712.11	1	5,223,712	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	-	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	-	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	-	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	-	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	-	-
					Subtotal	\$ 1,305,928
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 6,529,640
					Total FTES Allocation	40,973,966
		Subtotal	\$ 5,223,712		Total Base Allocation	\$ 47,503,606

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	515	1	\$919.00	\$ 473,285
Pell Grant Recipients	7,951	1	919.00	7,306,969
California Promise Grant Recipients	13,978	1	919.00	12,845,782
Total	22,444		Total Supplemental Allocation	\$ 20,626,036

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	566	4	\$1,760.00	\$ 996,160
Associate Degrees	1,224	3	1,320.00	1,615,680
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	1,049	2	880.00	923,120
Transfer Level Math and English	187	2	880.00	164,560
Transfer	817	1.5	660.00	539,220
Nine or More CTE Units	2,033	1	440.00	894,520
Regional Living Wage	1,091	1	440.00	480,040
All Students Total	6,967			\$ 5,613,300
Pell Grant Recipients				
Associate Degrees for Transfer	396	6	\$666.00	\$ 263,736
Associate Degrees	855	4.5	499.50	427,073
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	693	3	333.00	230,769
Transfer Level Math and English	97	3	333.00	32,301
Transfer	459	2.25	249.75	114,728
Nine or More CTE Units	1,318	1.5	166.50	219,447
Regional Living Wage	546	1.5	166.50	90,909
Pell Grant Recipients Subtotal	4,364			\$ 1,378,963
California Promise Grant Recipients				
Associate Degrees for Transfer	485	4	\$444.00	\$ 215,340
Associate Degrees	1,050	3	333.00	349,650
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	865	2	222.00	192,030
Transfer Level Math and English	139	2	222.00	30,858
Transfer	645	1.5	166.50	107,413
Nine or More CTE Units	1,693	1	111.00	187,923
Regional Living Wage	816	1	111.00	90,576
Promise Grant Recipients Subtotal	5,693			\$ 1,173,790
			Total Student Success Allocation	\$ 8,166,053

**California Community Colleges
2018-19 Recalculation Apportionment
Barstow CCD
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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$	14,530,094
II. Supplemental Allocation		5,080,232
III. Student Success Allocation		1,695,621
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 21,305,947
	2018-19 Hold Harmless Protection Adjustment	\$ -
	2018-19 TCR	\$ 21,305,947

Revenue Sources

Property Tax		\$ 3,400,878
Less Property Tax Excess		-
Student Enrollment Fees		405,992
Education Protection Account (EPA)		2,427,836
<u>State General Fund Apportionment</u>		15,023,673
Main General Fund Apportionment	\$ 14,874,173	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	149,500	
Adjustment	-	
	<hr/>	
	Subtotal \$	15,023,673
		<hr/>
	Available Revenue	\$ 21,258,379
	2018-19 TCR	21,305,947
		<hr/>
	Revenue Deficit Percentage	0.22326%
		<hr/>
	Revenue Deficit	\$ (47,568)

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	2,525.94	2,276.97	2,276.97	-	204.49	-	-	2,481.46	2,428.12
Special Admit Credit	39.21	43.74	43.74	-	(3.13)	-	-	40.61	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	-	-	-	-	-	-	-	-	
Noncredit	17.72	29.82	29.82	-	(0.65)	-	-	29.17	
Total	2,582.87	2,350.53	2,350.53	-	200.71	-	-	2,551.24	2,428.12

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	2,428.12	-	-	2,428.12	\$ 3,727.00	\$ 9,049,616	2,481.46	-
Special Admit Credit	40.61	-	-	40.61	5,444.45	221,099	40.61	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	-	-	-	-	5,444.45	-	-	-
Noncredit	29.17	-	-	29.17	3,273.90	95,500	29.17	-
Total	2,497.90	-	-	2,497.90	-	\$ 9,366,215	2,551.24	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	248.97	\$ 927,911
Special Admit Credit	-	-	(4.53)	(24,663)
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	(12.10)	(39,614)
Total	-	-	232.34	\$ 863,634

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES
Credit	2,428.12	91.34
Special Admit Credit	43.74	1.65
Incarcerated Credit	-	-
CDCP	-	-
Noncredit	29.82	1.12
Total	2,501.68	94.11
	Total \$ Equivalent	\$ 353,070

**California Community Colleges
2018-19 Recalculation Apportionment
Barstow CCD
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Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation		
<u>Single College Districts</u>				<u>State Approved Centers</u>				
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -		
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>				
< 10,000	3,917,782.74	1	3,917,783	≥ 1,000	1,305,928.29	-		
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-		
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-		
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-		
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-		
						Subtotal	\$ -	
<u>Additional Rural \$</u>	1,246,096	1	1,246,096			Total Basic Allocation	\$ 5,163,879	
							Total FTES Allocation	9,366,215
						Total Base Allocation	\$ 14,530,094	
			Subtotal					
			\$ 5,163,879					

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	68	1	\$919.00	\$ 62,492
Pell Grant Recipients	2,127	1	919.00	1,954,713
California Promise Grant Recipients	3,333	1	919.00	3,063,027
Total	5,528		Total Supplemental Allocation	\$ 5,080,232

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	74	4	\$1,760.00	\$ 130,240
Associate Degrees	291	3	1,320.00	384,120
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	80	2	880.00	70,400
Transfer Level Math and English	57	2	880.00	50,160
Transfer	221	1.5	660.00	145,860
Nine or More CTE Units	374	1	440.00	164,560
Regional Living Wage	503	1	440.00	221,320
All Students Total	1,600			\$ 1,166,660
Pell Grant Recipients				
Associate Degrees for Transfer	63	6	\$666.00	\$ 41,958
Associate Degrees	227	4.5	499.50	113,387
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	71	3	333.00	23,643
Transfer Level Math and English	32	3	333.00	10,656
Transfer	77	2.25	249.75	19,128
Nine or More CTE Units	272	1.5	166.50	45,288
Regional Living Wage	207	1.5	166.50	34,466
Pell Grant Recipients Subtotal	949			\$ 288,526
California Promise Grant Recipients				
Associate Degrees for Transfer	69	4	\$444.00	\$ 30,636
Associate Degrees	266	3	333.00	88,578
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	77	2	222.00	17,094
Transfer Level Math and English	42	2	222.00	9,324
Transfer	135	1.5	166.50	22,431
Nine or More CTE Units	328	1	111.00	36,408
Regional Living Wage	324	1	111.00	35,964
Promise Grant Recipients Subtotal	1,241			\$ 240,435
Total Student Success Allocation				\$ 1,695,621

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Butte-Glenn CCD
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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$	44,513,951
II. Supplemental Allocation		12,593,057
III. Student Success Allocation		7,097,843
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 64,204,851
	2018-19 Hold Harmless Protection Adjustment	\$ -
	2018-19 TCR	\$ 64,204,851

Revenue Sources

Property Tax		\$ 16,105,219
Less Property Tax Excess		-
Student Enrollment Fees		3,131,980
Education Protection Account (EPA)		9,880,771
<u>State General Fund Apportionment</u>		35,063,262
Main General Fund Apportionment	\$ 34,437,578	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	625,684	
Adjustment	-	Revenue Adjustment -
	<hr/>	
Subtotal	\$ 35,063,262	
		<hr/>
	Available Revenue	\$ 64,181,232
	2018-19 TCR	64,204,851
		<hr/>
	Revenue Deficit Percentage 0.03679%	Revenue Deficit \$ (23,619)

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	8,545.80	8,976.68	8,976.68	-	-	(0.55)	(0.13)	8,976.00	8,832.83
Special Admit Credit	172.12	185.72	185.72	-	-	0.28	-	186.00	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	23.44	25.05	25.05	-	-	-	(0.05)	25.00	
Noncredit	1,245.24	1,195.77	1,195.77	-	-	-	0.23	1,196.00	
Total	9,986.60	10,383.22	10,383.22	-	-	(0.27)	0.05	10,383.00	8,832.83

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	8,832.83	-	-	8,832.83	\$ 3,727.00	\$ 32,919,945	8,976.00	-
Special Admit Credit	186.00	-	-	186.00	5,444.45	1,012,668	186.00	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	25.00	-	-	25.00	5,444.45	136,111	25.00	-
Noncredit	1,196.00	-	-	1,196.00	3,273.90	3,915,587	1,196.00	-
Total	10,239.83	-	-	10,239.83	-	\$ 37,984,311	10,383.00	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	868.09	-	\$ 3,235,361
Special Admit Credit	-	(2.68)	-	(14,591)
Incarcerated Credit	-	-	-	-
CDCP	-	8.71	-	47,421
Noncredit	-	(68.13)	-	(223,051)
Total	-	805.99	-	\$ 3,045,140

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES	0.50%
Credit	8,832.83	44.24	
Special Admit Credit	185.72	0.93	
Incarcerated Credit	-	-	
CDCP	25.05	0.13	
Noncredit	1,195.77	5.99	
Total	10,239.37	51.28	
	Total \$ Equivalent	\$ 190,223	

**California Community Colleges
2018-19 Recalculation Apportionment
Butte-Glenn CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
Single College Districts				State Approved Centers		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	1	\$ 1,305,928
≥ 10,000 & < 20,000	5,223,712.11	1	5,223,712	Grandparented Centers		
< 10,000	3,917,782.74	-	-	≥ 1,000	-	-
Multi-College Districts				≥ 750 & < 1,000	-	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	-	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	-	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	-	-
					Subtotal	\$ 1,305,928
Additional Rural \$	1,246,096	-	-		Total Basic Allocation	\$ 6,529,640
		Subtotal	\$ 5,223,712		Total FTES Allocation	37,984,311
					Total Base Allocation	\$ 44,513,951

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	303	1	\$919.00	\$ 278,457
Pell Grant Recipients	5,173	1	919.00	4,753,987
California Promise Grant Recipients	8,227	1	919.00	7,560,613
Total	13,703		Total Supplemental Allocation	\$ 12,593,057

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	367	4	\$1,760.00	\$ 645,920
Associate Degrees	1,143	3	1,320.00	1,508,760
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	490	2	880.00	431,200
Transfer Level Math and English	269	2	880.00	236,720
Transfer	921	1.5	660.00	607,860
Nine or More CTE Units	2,192	1	440.00	964,480
Regional Living Wage	1,576	1	440.00	693,440
All Students Total	6,958			\$ 5,088,380
Pell Grant Recipients				
Associate Degrees for Transfer	223	6	\$666.00	\$ 148,518
Associate Degrees	777	4.5	499.50	388,112
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	222	3	333.00	73,926
Transfer Level Math and English	134	3	333.00	44,622
Transfer	448	2.25	249.75	111,793
Nine or More CTE Units	1,161	1.5	166.50	193,307
Regional Living Wage	732	1.5	166.50	121,878
Pell Grant Recipients Subtotal	3,697			\$ 1,082,156
California Promise Grant Recipients				
Associate Degrees for Transfer	278	4	\$444.00	\$ 123,432
Associate Degrees	939	3	333.00	312,687
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	302	2	222.00	67,044
Transfer Level Math and English	170	2	222.00	37,740
Transfer	600	1.5	166.50	99,913
Nine or More CTE Units	1,575	1	111.00	174,825
Regional Living Wage	1,006	1	111.00	111,666
Promise Grant Recipients Subtotal	4,870			\$ 927,307
			Total Student Success Allocation	\$ 7,097,843

**California Community Colleges
2018-19 Recalculation Apportionment
Cabrillo CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$ 44,347,153
II. Supplemental Allocation	9,279,143
III. Student Success Allocation	5,483,105
	<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 59,109,401
2018-19 Hold Harmless Protection Adjustment	3,612,193
2018-19 TCR	\$ 62,721,594

Revenue Sources

Property Tax		\$ 31,053,512
Less Property Tax Excess		-
Student Enrollment Fees		4,261,078
Education Protection Account (EPA)		9,431,925
<u>State General Fund Apportionment</u>		17,975,079
Main General Fund Apportionment	\$ 17,415,694	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	559,385	
Adjustment	-	
	<hr/>	
Subtotal	\$ 17,975,079	
		<hr/>
		Available Revenue \$ 62,721,594
		2018-19 TCR 62,721,594
		<hr/>
Revenue Deficit Percentage	0.00000%	Revenue Deficit \$ -

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	9,908.35	8,506.70	8,506.70	-	647.37	-	-	9,154.07	9,189.71
Special Admit Credit	300.29	285.12	285.12	-	50.85	-	-	335.97	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	2.96	15.00	15.00	-	150.40	-	-	165.40	
Noncredit	181.86	136.63	136.63	-	119.27	-	-	255.90	
Total	10,393.46	8,943.45	8,943.45	-	967.89	-	-	9,911.34	9,189.71

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	9,189.71	-	-	9,189.71	\$ 3,727.00	\$ 34,250,037	9,154.07	-
Special Admit Credit	335.97	-	-	335.97	5,444.45	1,829,172	335.97	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	165.40	-	-	165.40	5,444.45	900,512	165.40	-
Noncredit	255.90	-	-	255.90	3,273.90	837,792	255.90	-
Total	9,946.98	-	-	9,946.98	-	\$ 37,817,513	9,911.34	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	491.73	-	1,401.65	\$ 7,056,628
Special Admit Credit	14.92	-	15.17	163,823
Incarcerated Credit	-	-	-	-
CDCP	(2.64)	-	(12.04)	(79,932)
Noncredit	(1.53)	-	45.23	143,070
Total	502.48	-	1,450.01	\$ 7,283,589

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES	1.00%
Credit	9,189.71	92.04	
Special Admit Credit	285.12	2.86	
Incarcerated Credit	-	-	
CDCP	15.00	0.15	
Noncredit	136.63	1.37	
Total	9,626.46	96.41	
	Total \$ Equivalent	\$ 363,864	

**California Community Colleges
2018-19 Recalculation Apportionment
Cabrillo CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	1 \$ 1,305,928
≥ 10,000 & < 20,000	5,223,712.11	1	5,223,712	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-
					Subtotal	\$ 1,305,928
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 6,529,640
					Total FTES Allocation	37,817,513
		Subtotal	\$ 5,223,712		Total Base Allocation	\$ 44,347,153

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	513	1	\$919.00	\$ 471,447
Pell Grant Recipients	2,847	1	919.00	2,616,393
California Promise Grant Recipients	6,737	1	919.00	6,191,303
Total	10,097		Total Supplemental Allocation	\$ 9,279,143

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	272	4	\$1,760.00	\$ 478,720
Associate Degrees	1,188	3	1,320.00	1,568,160
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	169	2	880.00	148,720
Transfer Level Math and English	134	2	880.00	117,920
Transfer	897	1.5	660.00	592,020
Nine or More CTE Units	1,135	1	440.00	499,400
Regional Living Wage	1,686	1	440.00	741,840
All Students Total	5,481			\$ 4,146,780
Pell Grant Recipients				
Associate Degrees for Transfer	131	6	\$666.00	\$ 87,246
Associate Degrees	627	4.5	499.50	313,187
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	108	3	333.00	35,964
Transfer Level Math and English	47	3	333.00	15,651
Transfer	321	2.25	249.75	80,120
Nine or More CTE Units	538	1.5	166.50	89,577
Regional Living Wage	375	1.5	166.50	62,438
Pell Grant Recipients Subtotal	2,147			\$ 684,183
California Promise Grant Recipients				
Associate Degrees for Transfer	189	4	\$444.00	\$ 83,916
Associate Degrees	836	3	333.00	278,388
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	145	2	222.00	32,190
Transfer Level Math and English	63	2	222.00	13,986
Transfer	492	1.5	166.50	81,935
Nine or More CTE Units	788	1	111.00	87,468
Regional Living Wage	669	1	111.00	74,259
Promise Grant Recipients Subtotal	3,182			\$ 652,142
			Total Student Success Allocation	\$ 5,483,105

**California Community Colleges
2018-19 Recalculation Apportionment
Cerritos CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$	67,092,346
II. Supplemental Allocation		27,940,357
III. Student Success Allocation		12,301,363
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 107,334,066
	2018-19 Hold Harmless Protection Adjustment	\$ -
	2018-19 TCR	\$ 107,334,066

Revenue Sources

Property Tax		\$ 27,034,957
Less Property Tax Excess		-
Student Enrollment Fees		5,319,602
Education Protection Account (EPA)		14,916,719
<u>State General Fund Apportionment</u>		59,792,224
Main General Fund Apportionment	\$ 58,727,321	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,064,903	
Adjustment	-	Revenue Adjustment -
	<hr/>	
	Subtotal \$ 59,792,224	
		<hr/>
	Available Revenue	\$ 107,063,502
	2018-19 TCR	107,334,066
		<hr/>
	Revenue Deficit Percentage 0.25208%	Revenue Deficit \$ (270,564)

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	16,222.35	16,163.43	16,163.43	-	-	(1,031.98)	-	15,131.45	15,839.08
Special Admit Credit	81.08	91.00	91.00	-	-	15.49	-	106.49	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	279.76	249.77	249.77	16.60	-	-	-	266.37	
Noncredit	138.50	273.91	273.91	(103.30)	-	-	-	170.61	
Total	16,721.69	16,778.11	16,778.11	(86.70)	-	(1,016.49)	-	15,674.92	15,839.08

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	15,839.08	-	-	15,839.08	\$ 3,727.00	\$ 59,032,239	15,131.45	-
Special Admit Credit	106.49	-	-	106.49	5,444.45	579,780	106.49	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	266.37	-	(16.60)	249.77	5,444.45	1,359,861	266.37	-
Noncredit	170.61	-	103.30	273.91	3,273.90	896,754	170.61	-
Total	16,382.55	-	86.70	16,469.25	-	\$ 61,868,634	15,674.92	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	1,045.62	-	\$ 3,897,025
Special Admit Credit	-	(24.08)	-	(131,102)
Incarcerated Credit	-	-	-	-
CDCP	-	18.72	-	101,920
Noncredit	-	(25.24)	-	(82,636)
Total	-	1,015.02	-	\$ 3,785,207

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES	1.21%
Credit	15,839.08	191.69	
Special Admit Credit	91.00	1.10	
Incarcerated Credit	-	-	
CDCP	249.77	3.02	
Noncredit	273.91	3.31	
Total	16,453.76	199.12	
	Total \$ Equivalent	\$ 747,720	

**California Community Colleges
2018-19 Recalculation Apportionment
Cerritos CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation		
<u>Single College Districts</u>				<u>State Approved Centers</u>				
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -		
≥ 10,000 & < 20,000	5,223,712.11	1	5,223,712	<u>Grandparented Centers</u>				
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-		
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-		
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-		
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-		
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-		
						Subtotal	\$ -	
<u>Additional Rural \$</u>								
	1,246,096	-	-	Total Basic Allocation			\$ 5,223,712	
							Total FTES Allocation	61,868,634
							Total Base Allocation	\$ 67,092,346
			<u>Subtotal</u>	\$	5,223,712			

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	1,586	1	\$919.00	\$ 1,457,534
Pell Grant Recipients	10,455	1	919.00	9,608,145
California Promise Grant Recipients	18,362	1	919.00	16,874,678
Total	30,403		Total Supplemental Allocation	\$ 27,940,357

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	758	4	\$1,760.00	\$ 1,334,080
Associate Degrees	1,186	3	1,320.00	1,565,520
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	2,227	2	880.00	1,959,760
Transfer Level Math and English	204	2	880.00	179,520
Transfer	1,288	1.5	660.00	850,080
Nine or More CTE Units	3,738	1	440.00	1,644,720
Regional Living Wage	2,783	1	440.00	1,224,520
All Students Total	12,184			\$ 8,758,200
Pell Grant Recipients				
Associate Degrees for Transfer	548	6	\$666.00	\$ 364,968
Associate Degrees	806	4.5	499.50	402,597
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	1,295	3	333.00	431,235
Transfer Level Math and English	101	3	333.00	33,633
Transfer	793	2.25	249.75	198,082
Nine or More CTE Units	1,956	1.5	166.50	325,674
Regional Living Wage	814	1.5	166.50	135,531
Pell Grant Recipients Subtotal	6,313			\$ 1,891,720
California Promise Grant Recipients				
Associate Degrees for Transfer	672	4	\$444.00	\$ 298,368
Associate Degrees	1,017	3	333.00	338,661
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	1,664	2	222.00	369,408
Transfer Level Math and English	142	2	222.00	31,524
Transfer	1,030	1.5	166.50	171,480
Nine or More CTE Units	2,698	1	111.00	299,478
Regional Living Wage	1,284	1	111.00	142,524
Promise Grant Recipients Subtotal	8,507			\$ 1,651,443
Total Student Success Allocation				\$ 12,301,363

**California Community Colleges
2018-19 Recalculation Apportionment
Chabot-Las Positas CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$	71,608,051
II. Supplemental Allocation		15,350,057
III. Student Success Allocation		9,243,782
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 96,201,890
	2018-19 Hold Harmless Protection Adjustment	14,396,026
	2018-19 TCR	\$ 110,597,916

Revenue Sources

Property Tax		\$ 50,901,912
Less Property Tax Excess		-
Student Enrollment Fees		9,783,896
Education Protection Account (EPA)		14,908,221
<u>State General Fund Apportionment</u>		35,003,887
Main General Fund Apportionment	\$ 33,945,491	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,058,396	
Adjustment	-	Revenue Adjustment -
	<hr/>	
	Subtotal \$ 35,003,887	
		<hr/>
	Available Revenue	\$ 110,597,916
		<hr/>
		2018-19 TCR 110,597,916
		<hr/>
	Revenue Deficit Percentage 0.00000%	Revenue Deficit \$ -

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	15,247.73	18,373.00	18,373.00	-	-	(3,243.87)	-	15,129.13	16,249.95
Special Admit Credit	212.72	278.60	278.60	-	-	87.70	-	366.30	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	-	-	-	-	-	-	-	-	
Noncredit	164.83	171.55	171.55	(0.99)	-	-	-	170.56	
Total	15,625.28	18,823.15	18,823.15	(0.99)	-	(3,156.17)	-	15,665.99	16,249.95

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	16,249.95	-	-	16,249.95	\$ 3,727.00	\$ 60,563,579	15,129.13	-
Special Admit Credit	366.30	-	-	366.30	5,444.45	1,994,303	366.30	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	-	-	-	-	5,444.45	-	-	-
Noncredit	170.56	-	0.99	171.55	3,273.90	561,638	170.56	-
Total	16,786.81	-	0.99	16,787.80	-	\$ 63,119,520	15,665.99	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES	0.50%
Credit	16,249.95	81.36	
Special Admit Credit	278.60	1.39	
Incarcerated Credit	-	-	
CDCP	-	-	
Noncredit	171.55	0.86	
Total	16,700.10	83.61	
	Total \$ Equivalent	\$ 313,619	

**California Community Colleges
2018-19 Recalculation Apportionment
Chabot-Las Positas CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	1	4,570,748	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	1	3,917,783	≥ 100 & < 250	163,241.98	-
					Subtotal	\$ -
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 8,488,531
					Total FTES Allocation	63,119,520
		Subtotal	\$ 8,488,531		Total Base Allocation	\$ 71,608,051

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	696	1	\$919.00	\$ 639,624
Pell Grant Recipients	4,645	1	919.00	4,268,755
California Promise Grant Recipients	11,362	1	919.00	10,441,678
Total	16,703		Total Supplemental Allocation	\$ 15,350,057

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	689	4	\$1,760.00	\$ 1,212,640
Associate Degrees	1,254	3	1,320.00	1,655,280
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	577	2	880.00	507,760
Transfer Level Math and English	470	2	880.00	413,600
Transfer	1,845	1.5	660.00	1,217,700
Nine or More CTE Units	2,718	1	440.00	1,195,920
Regional Living Wage	2,537	1	440.00	1,116,280
All Students Total	10,090			\$ 7,319,180
Pell Grant Recipients				
Associate Degrees for Transfer	307	6	\$666.00	\$ 204,462
Associate Degrees	532	4.5	499.50	265,734
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	238	3	333.00	79,254
Transfer Level Math and English	126	3	333.00	41,958
Transfer	608	2.25	249.75	151,725
Nine or More CTE Units	783	1.5	166.50	130,370
Regional Living Wage	457	1.5	166.50	76,091
Pell Grant Recipients Subtotal	3,051			\$ 949,594
California Promise Grant Recipients				
Associate Degrees for Transfer	442	4	\$444.00	\$ 196,248
Associate Degrees	772	3	333.00	257,076
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	344	2	222.00	76,368
Transfer Level Math and English	193	2	222.00	42,846
Transfer	970	1.5	166.50	161,489
Nine or More CTE Units	1,260	1	111.00	139,860
Regional Living Wage	911	1	111.00	101,121
Promise Grant Recipients Subtotal	4,892			\$ 975,008
			Total Student Success Allocation	\$ 9,243,782

**California Community Colleges
2018-19 Recalculation Apportionment
Chaffey CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$ 69,429,924
II. Supplemental Allocation	25,063,887
III. Student Success Allocation	13,123,393
	<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 107,617,204
2018-19 Hold Harmless Protection Adjustment	\$ -
2018-19 TCR	\$ 107,617,204

Revenue Sources

Property Tax		\$ 43,231,198
Less Property Tax Excess		-
Student Enrollment Fees		6,298,077
Education Protection Account (EPA)		16,097,748
<u>State General Fund Apportionment</u>		41,717,771
Main General Fund Apportionment	\$ 40,772,523	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	945,248	
Adjustment	-	
	<hr/>	
Subtotal	\$ 41,717,771	
		<hr/>
		Available Revenue \$ 107,344,794
		2018-19 TCR 107,617,204
		<hr/>
		Revenue Deficit \$ (272,410)
	Revenue Deficit Percentage 0.25313%	

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	15,868.90	13,980.37	13,980.37	-	1,520.90	-	-	15,501.27	15,116.85
Special Admit Credit	131.12	182.02	182.02	-	159.66	-	-	341.68	
Incarcerated Credit	-	59.64	59.64	-	(6.35)	-	-	53.29	
CDCP	-	-	-	-	-	-	-	-	
Noncredit	385.28	404.90	404.90	-	(39.89)	-	-	365.01	
Total	16,385.30	14,626.93	14,626.93	-	1,634.32	-	-	16,261.25	15,116.85

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	15,116.85	512.07	-	15,628.91	\$ 3,727.00	\$ 58,248,954	16,156.00	142.67
Special Admit Credit	341.68	-	-	341.68	5,444.45	1,860,260	341.68	-
Incarcerated Credit	53.29	-	-	53.29	5,444.45	290,135	53.29	-
CDCP	-	-	-	-	5,444.45	-	-	-
Noncredit	365.01	-	-	365.01	3,273.90	1,195,007	365.01	-
Total	15,876.83	512.07	-	16,388.89	\$	61,594,356	16,915.98	142.67

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	1,888.53	\$ 7,038,551
Special Admit Credit	-	-	(50.90)	(277,123)
Incarcerated Credit	-	-	(59.64)	(324,707)
CDCP	-	-	-	-
Noncredit	-	-	(19.62)	(64,234)
Total	-	-	1,758.37	\$ 6,372,487

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES	3.24%
Credit	15,116.85	489.13	
Special Admit Credit	182.02	5.89	
Incarcerated Credit	59.64	1.93	
CDCP	-	-	
Noncredit	404.90	13.10	
Total	15,763.41	510.05	
	Total \$ Equivalent \$	1,908,467	

**California Community Colleges
2018-19 Recalculation Apportionment
Chaffey CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
Single College Districts				State Approved Centers		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	2	\$ 2,611,856
≥ 10,000 & < 20,000	5,223,712.11	1	5,223,712	Grandparented Centers		
< 10,000	3,917,782.74	-	-	≥ 1,000	-	-
Multi-College Districts				≥ 750 & < 1,000	-	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	-	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	-	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	-	-
					Subtotal	\$ 2,611,856
Additional Rural \$	1,246,096	-	-		Total Basic Allocation	\$ 7,835,568
		Subtotal	\$ 5,223,712		Total FTES Allocation	61,594,356
					Total Base Allocation	\$ 69,429,924

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	1,343	1	\$919.00	\$ 1,234,217
Pell Grant Recipients	7,655	1	919.00	7,034,945
California Promise Grant Recipients	18,275	1	919.00	16,794,725
Total	27,273		Total Supplemental Allocation	\$ 25,063,887

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	987	4	\$1,760.00	\$ 1,737,120
Associate Degrees	2,141	3	1,320.00	2,826,120
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	1,654	2	880.00	1,455,520
Transfer Level Math and English	263	2	880.00	231,440
Transfer	1,407	1.5	660.00	928,620
Nine or More CTE Units	2,382	1	440.00	1,048,080
Regional Living Wage	2,642	1	440.00	1,162,480
All Students Total	11,476			\$ 9,389,380
Pell Grant Recipients				
Associate Degrees for Transfer	590	6	\$666.00	\$ 392,940
Associate Degrees	1,275	4.5	499.50	636,863
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	914	3	333.00	304,362
Transfer Level Math and English	87	3	333.00	28,971
Transfer	700	2.25	249.75	174,922
Nine or More CTE Units	1,202	1.5	166.50	200,133
Regional Living Wage	1,099	1.5	166.50	182,984
Pell Grant Recipients Subtotal	5,867			\$ 1,921,175
California Promise Grant Recipients				
Associate Degrees for Transfer	780	4	\$444.00	\$ 346,320
Associate Degrees	1,705	3	333.00	567,765
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	1,289	2	222.00	286,158
Transfer Level Math and English	142	2	222.00	31,524
Transfer	1,037	1.5	166.50	172,702
Nine or More CTE Units	1,772	1	111.00	196,692
Regional Living Wage	1,907	1	111.00	211,677
Promise Grant Recipients Subtotal	8,632			\$ 1,812,838
			Total Student Success Allocation	\$ 13,123,393

**California Community Colleges
2018-19 Recalculation Apportionment
Citrus CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$ 49,978,559
II. Supplemental Allocation	15,171,771
III. Student Success Allocation	12,448,375
	<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 77,598,705
2018-19 Hold Harmless Protection Adjustment	\$ -
2018-19 TCR	\$ 77,598,705

Revenue Sources

Property Tax		\$ 6,465,242
Less Property Tax Excess		-
Student Enrollment Fees		4,846,799
Education Protection Account (EPA)		10,826,548
<u>State General Fund Apportionment</u>		55,291,483
Main General Fund Apportionment	\$ 54,588,862	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	702,621	
Adjustment	-	
	<hr/>	
Subtotal	\$ 55,291,483	
		Revenue Adjustment -
		<hr/>
		Available Revenue \$ 77,430,072
		2018-19 TCR 77,598,705
		<hr/>
		Revenue Deficit \$ (168,633)
Revenue Deficit Percentage	0.21731%	

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	11,338.96	11,409.82	11,409.82	-	-	(637.41)	-	10,772.41	11,173.73
Special Admit Credit	129.29	208.13	208.13	-	-	86.05	-	294.18	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	113.84	99.64	99.64	(3.79)	-	-	-	95.85	
Noncredit	219.10	295.13	295.13	(80.72)	-	-	-	214.41	
Total	11,801.19	12,012.72	12,012.72	(84.51)	-	(551.36)	-	11,376.85	11,173.73
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	11,173.73		-	-	11,173.73	\$ 3,727.00	\$ 41,644,486	10,772.41	-
Special Admit Credit	294.18		-	-	294.18	5,444.45	1,601,649	294.18	-
Incarcerated Credit	-		-	-	-	5,444.45	-	-	-
CDCP	95.85		-	3.79	99.64	5,444.45	542,485	95.85	-
Noncredit	214.41		-	80.72	295.13	3,273.90	966,227	214.41	-
Total	11,778.17		-	84.51	11,862.68	\$	44,754,847	11,376.85	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES	0.67%
Credit	11,173.73	74.58	
Special Admit Credit	208.13	1.39	
Incarcerated Credit	-	-	
CDCP	99.64	0.67	
Noncredit	295.13	1.97	
Total	11,776.63	78.60	
Total \$ Equivalent	\$	295,576	

**California Community Colleges
2018-19 Recalculation Apportionment
Citrus CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	1	5,223,712	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-
					Subtotal	\$ -
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 5,223,712
					Total FTES Allocation	44,754,847
		Subtotal	\$ 5,223,712		Total Base Allocation	\$ 49,978,559

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	501	1	\$919.00	\$ 460,419
Pell Grant Recipients	4,950	1	919.00	4,549,050
California Promise Grant Recipients	11,058	1	919.00	10,162,302
Total	16,509		Total Supplemental Allocation	\$ 15,171,771

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	1,027	4	\$1,760.00	\$ 1,807,520
Associate Degrees	2,291	3	1,320.00	3,024,120
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	2,031	2	880.00	1,787,280
Transfer Level Math and English	324	2	880.00	285,120
Transfer	1,211	1.5	660.00	799,260
Nine or More CTE Units	1,728	1	440.00	760,320
Regional Living Wage	1,100	1	440.00	484,000
All Students Total	9,712			\$ 8,947,620
Pell Grant Recipients				
Associate Degrees for Transfer	603	6	\$666.00	\$ 401,598
Associate Degrees	1,358	4.5	499.50	678,321
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	1,144	3	333.00	380,952
Transfer Level Math and English	122	3	333.00	40,626
Transfer	527	2.25	249.75	131,651
Nine or More CTE Units	854	1.5	166.50	142,191
Regional Living Wage	337	1.5	166.50	56,111
Pell Grant Recipients Subtotal	4,945			\$ 1,831,450
California Promise Grant Recipients				
Associate Degrees for Transfer	791	4	\$444.00	\$ 351,204
Associate Degrees	1,768	3	333.00	588,744
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	1,561	2	222.00	346,542
Transfer Level Math and English	180	2	222.00	39,960
Transfer	806	1.5	166.50	134,175
Nine or More CTE Units	1,252	1	111.00	138,972
Regional Living Wage	628	1	111.00	69,708
Promise Grant Recipients Subtotal	6,986			\$ 1,669,305
			Total Student Success Allocation	\$ 12,448,375

**California Community Colleges
2018-19 Recalculation Apportionment
Coast CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$ 129,594,943
II. Supplemental Allocation	41,538,800
III. Student Success Allocation	25,840,738
	<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 196,974,481
2018-19 Hold Harmless Protection Adjustment	\$ -
2018-19 TCR	\$ 196,974,481

Revenue Sources

Property Tax		\$ 137,213,431
Less Property Tax Excess		-
Student Enrollment Fees		15,412,036
Education Protection Account (EPA)		29,064,901
<u>State General Fund Apportionment</u>		15,284,113
Main General Fund Apportionment	\$ 13,327,591	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,956,522	
Adjustment	-	
	<hr/>	
Subtotal	\$ 15,284,113	
		<hr/>
		Available Revenue \$ 196,974,481
		2018-19 TCR 196,974,481
		<hr/>
Revenue Deficit Percentage	0.00000%	Revenue Deficit \$ -

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	29,904.64	31,888.38	31,888.38	-	-	(1,707.78)	(305.29)	29,875.31	30,556.11
Special Admit Credit	78.42	187.33	187.33	-	-	1.04	-	188.37	
Incarcerated Credit	-	201.08	201.08	-	-	(201.08)	-	-	
CDCP	-	-	-	-	-	-	328.80	328.80	
Noncredit	309.27	349.01	349.01	-	-	-	(199.25)	149.76	
Total	30,292.33	32,625.80	32,625.80	-	-	(1,907.82)	(175.74)	30,542.24	30,556.11

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	30,556.11	-	-	30,556.11	\$ 3,727.00	\$ 113,882,622	29,875.31	-
Special Admit Credit	188.37	-	-	188.37	5,444.45	1,025,571	188.37	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	328.80	-	-	328.80	5,444.45	1,790,136	328.80	-
Noncredit	149.76	-	-	149.76	3,273.90	490,300	149.76	-
Total	31,223.04	-	-	31,223.04		\$ 117,188,629	30,542.24	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	(40.06)	-	\$ (149,318)
Special Admit Credit	-	112.67	-	613,426
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	(60.35)	-	(197,581)
Total	-	12.26	-	\$ 266,527

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES	0.50%
Credit	30,556.11	152.94	
Special Admit Credit	187.33	0.94	
Incarcerated Credit	201.08	1.01	
CDCP	-	-	
Noncredit	349.01	1.75	
Total	31,293.53	156.63	
Total \$ Equivalent	\$ 586,307		

**California Community Colleges
2018-19 Recalculation Apportionment
Coast CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	1	4,570,748	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	2	7,835,566	≥ 100 & < 250	163,241.98	-
					Subtotal	\$ -
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 12,406,314
					Total FTES Allocation	117,188,629
		Subtotal	\$ 12,406,314		Total Base Allocation	\$ 129,594,943

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	1,342	1	\$919.00	\$ 1,233,298
Pell Grant Recipients	11,198	1	919.00	10,290,962
California Promise Grant Recipients	32,660	1	919.00	30,014,540
Total	45,200		Total Supplemental Allocation	\$ 41,538,800

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	1,690	4	\$1,760.00	\$ 2,974,400
Associate Degrees	4,207	3	1,320.00	5,553,240
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	4,322	2	880.00	3,803,360
Transfer Level Math and English	1,146	2	880.00	1,008,480
Transfer	3,580	1.5	660.00	2,362,800
Nine or More CTE Units	5,575	1	440.00	2,453,000
Regional Living Wage	3,939	1	440.00	1,733,160
All Students Total	24,459			\$ 19,888,440
Pell Grant Recipients				
Associate Degrees for Transfer	871	6	\$666.00	\$ 580,086
Associate Degrees	1,573	4.5	499.50	785,714
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	1,955	3	333.00	651,015
Transfer Level Math and English	437	3	333.00	145,521
Transfer	1,308	2.25	249.75	326,742
Nine or More CTE Units	2,008	1.5	166.50	334,332
Regional Living Wage	690	1.5	166.50	114,885
Pell Grant Recipients Subtotal	8,842			\$ 2,938,295
California Promise Grant Recipients				
Associate Degrees for Transfer	1,171	4	\$444.00	\$ 519,924
Associate Degrees	2,581	3	333.00	859,473
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	2,792	2	222.00	619,824
Transfer Level Math and English	587	2	222.00	130,314
Transfer	1,991	1.5	166.50	331,466
Nine or More CTE Units	3,317	1	111.00	368,187
Regional Living Wage	1,665	1	111.00	184,815
Promise Grant Recipients Subtotal	14,104			\$ 3,014,003
			Total Student Success Allocation	\$ 25,840,738

**California Community Colleges
2018-19 Recalculation Apportionment
Compton CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$	25,596,169
II. Supplemental Allocation		7,316,159
III. Student Success Allocation		2,263,993
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 35,176,321
	2018-19 Hold Harmless Protection Adjustment	1,260,226
	2018-19 TCR	\$ 36,436,547

Revenue Sources

Property Tax		\$ 5,757,472
Less Property Tax Excess		-
Student Enrollment Fees		1,152,799
Education Protection Account (EPA)		5,690,945
<u>State General Fund Apportionment</u>		23,835,331
Main General Fund Apportionment	\$ 23,474,414	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	360,917	
Adjustment	-	
	<hr/>	
	Subtotal \$	23,835,331
		Revenue Adjustment -
	Available Revenue	\$ 36,436,547
	2018-19 TCR	36,436,547
		<hr/>
	Revenue Deficit Percentage	0.00000%
		Revenue Deficit \$ -

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	4,893.35	5,716.48	5,716.48	-	-	-	0.00	5,716.48	5,442.10
Special Admit Credit	195.16	245.21	245.21	-	-	-	-	245.21	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	-	-	-	-	-	-	-	-	
Noncredit	21.28	18.52	18.52	-	-	-	-	18.52	
Total	5,109.79	5,980.21	5,980.21	-	-	-	0.00	5,980.21	5,442.10

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	5,442.10	-	-	5,442.10	\$ 3,727.00	\$ 20,282,719	5,716.48	-
Special Admit Credit	245.21	-	-	245.21	5,444.45	1,335,034	245.21	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	-	-	-	-	5,444.45	-	-	-
Noncredit	18.52	-	-	18.52	3,273.90	60,633	18.52	-
Total	5,705.83	-	-	5,705.83	-	\$ 21,678,386	5,980.21	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	172.11	-	\$ 641,467
Special Admit Credit	-	(95.07)	-	(517,604)
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	1.73	-	5,664
Total	-	78.77	-	\$ 129,527

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES	0.50%
Credit	5,442.10	27.26	
Special Admit Credit	245.21	1.23	
Incarcerated Credit	-	-	
CDCP	-	-	
Noncredit	18.52	0.09	
Total	5,705.83	28.58	
	Total \$ Equivalent	\$	108,591

**California Community Colleges
2018-19 Recalculation Apportionment
Compton CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	1	3,917,783	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-
					Subtotal	\$ -
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 3,917,783
					Total FTES Allocation	21,678,386
		Subtotal	\$ 3,917,783		Total Base Allocation	\$ 25,596,169

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	341	1	\$919.00	\$ 313,379
Pell Grant Recipients	2,390	1	919.00	2,196,410
California Promise Grant Recipients	5,230	1	919.00	4,806,370
Total	7,961		Total Supplemental Allocation	\$ 7,316,159

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	-	4	\$1,760.00	\$ -
Associate Degrees	636	3	1,320.00	839,520
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	104	2	880.00	91,520
Transfer Level Math and English	25	2	880.00	22,000
Transfer	86	1.5	660.00	56,760
Nine or More CTE Units	555	1	440.00	244,200
Regional Living Wage	753	1	440.00	331,320
All Students Total	2,159			\$ 1,585,320
Pell Grant Recipients				
Associate Degrees for Transfer	-	6	\$666.00	\$ -
Associate Degrees	479	4.5	499.50	239,261
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	82	3	333.00	27,306
Transfer Level Math and English	11	3	333.00	3,663
Transfer	22	2.25	249.75	5,495
Nine or More CTE Units	313	1.5	166.50	52,115
Regional Living Wage	204	1.5	166.50	33,966
Pell Grant Recipients Subtotal	1,111			\$ 361,806
California Promise Grant Recipients				
Associate Degrees for Transfer	-	4	\$444.00	\$ -
Associate Degrees	604	3	333.00	201,132
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	94	2	222.00	20,868
Transfer Level Math and English	19	2	222.00	4,218
Transfer	32	1.5	166.50	5,401
Nine or More CTE Units	420	1	111.00	46,620
Regional Living Wage	348	1	111.00	38,628
Promise Grant Recipients Subtotal	1,517			\$ 316,867
			Total Student Success Allocation	\$ 2,263,993

**California Community Colleges
2018-19 Recalculation Apportionment
Contra Costa CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$ 113,997,668
II. Supplemental Allocation	27,359,549
III. Student Success Allocation	18,951,177
	<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 160,308,394
2018-19 Hold Harmless Protection Adjustment	14,551,760
	<hr/>
2018-19 TCR	\$ 174,860,154

Revenue Sources

Property Tax		\$ 112,238,810
Less Property Tax Excess		-
Student Enrollment Fees		16,705,035
Education Protection Account (EPA)		24,102,219
<u>State General Fund Apportionment</u>		21,814,090
Main General Fund Apportionment	\$ 20,042,576	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,771,514	
Adjustment	-	
	<hr/>	
Subtotal	\$ 21,814,090	
		<hr/>
		Available Revenue \$ 174,860,154
		2018-19 TCR 174,860,154
		<hr/>
Revenue Deficit Percentage	0.00000%	Revenue Deficit \$ -

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	23,379.39	28,267.01	28,267.01	-	-	(3,802.34)	-	24,464.67	25,370.36
Special Admit Credit	583.12	1,002.35	1,002.35	-	-	(279.08)	-	723.27	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	-	-	-	7.05	-	-	-	7.05	
Noncredit	153.79	148.56	148.56	(16.24)	-	-	-	132.32	
Total	24,116.30	29,417.92	29,417.92	(9.19)	-	(4,081.42)	-	25,327.31	25,370.36

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	25,370.36	-	-	25,370.36	\$ 3,727.00	\$ 94,555,319	24,464.67	-
Special Admit Credit	723.27	-	-	723.27	5,444.45	3,937,808	723.27	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	7.05	-	(7.05)	-	5,444.45	-	7.05	-
Noncredit	132.32	-	16.24	148.56	3,273.90	486,371	132.32	-
Total	26,233.00	-	9.19	26,242.19	-	\$ 98,979,498	25,327.31	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	(234.11)	-	\$ (872,510)
Special Admit Credit	-	321.00	-	1,747,669
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	(18.05)	-	(59,094)
Total	-	68.84	-	\$ 816,065

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES	0.50%
Credit	25,370.36	127.04	
Special Admit Credit	1,002.35	5.02	
Incarcerated Credit	-	-	
CDCP	-	-	
Noncredit	148.56	0.74	
Total	26,521.27	132.80	
	Total \$ Equivalent	\$	503,245

**California Community Colleges
2018-19 Recalculation Apportionment
Contra Costa CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation	
<u>Single College Districts</u>				<u>State Approved Centers</u>			
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	2 \$ 2,611,856	
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>			
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-	
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-	
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-	
≥ 10,000 & < 20,000	4,570,748.50	1	4,570,748	≥ 250 & < 500	326,481.81	-	
< 10,000	3,917,782.74	2	7,835,566	≥ 100 & < 250	163,241.98	-	
						Subtotal	\$ 2,611,856
<u>Additional Rural \$</u>						1,246,096	-
						Total Basic Allocation	\$ 15,018,170
						Total FTES Allocation	98,979,498
						Total Base Allocation	\$ 113,997,668
		Subtotal	\$ 12,406,314				

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	1,245	1	\$919.00	\$ 1,144,155
Pell Grant Recipients	9,105	1	919.00	8,367,495
California Promise Grant Recipients	19,421	1	919.00	17,847,899
Total	29,771		Total Supplemental Allocation	\$ 27,359,549

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue	
All Students					
Associate Degrees for Transfer	1,697	4	\$1,760.00	\$ 2,986,720	
Associate Degrees	2,891	3	1,320.00	3,816,120	
Baccalaureate Degrees	-	3	1,320.00	-	
Credit Certificates	2,126	2	880.00	1,870,880	
Transfer Level Math and English	915	2	880.00	805,200	
Transfer	3,493	1.5	660.00	2,305,380	
Nine or More CTE Units	4,406	1	440.00	1,938,640	
Regional Living Wage	2,472	1	440.00	1,087,680	
All Students Total	18,000			\$ 14,810,620	
Pell Grant Recipients					
Associate Degrees for Transfer	666	6	\$666.00	\$ 443,556	
Associate Degrees	1,366	4.5	499.50	682,317	
Baccalaureate Degrees	-	4.5	499.50	-	
Credit Certificates	779	3	333.00	259,407	
Transfer Level Math and English	206	3	333.00	68,598	
Transfer	1,092	2.25	249.75	272,732	
Nine or More CTE Units	1,630	1.5	166.50	271,395	
Regional Living Wage	463	1.5	166.50	77,090	
Pell Grant Recipients Subtotal	6,202			\$ 2,075,095	
California Promise Grant Recipients					
Associate Degrees for Transfer	952	4	\$444.00	\$ 422,688	
Associate Degrees	1,970	3	333.00	656,010	
Baccalaureate Degrees	-	3	333.00	-	
Credit Certificates	1,119	2	222.00	248,418	
Transfer Level Math and English	338	2	222.00	75,036	
Transfer	1,756	1.5	166.50	292,348	
Nine or More CTE Units	2,437	1	111.00	270,507	
Regional Living Wage	905	1	111.00	100,455	
Promise Grant Recipients Subtotal	9,477			\$ 2,065,462	
				Total Student Success Allocation	\$ 18,951,177

**California Community Colleges
2018-19 Recalculation Apportionment
Copper Mountain CCD
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June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$	10,563,551
II. Supplemental Allocation		2,849,819
III. Student Success Allocation		964,729
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 14,378,099
	2018-19 Hold Harmless Protection Adjustment	\$ -
	2018-19 TCR	\$ 14,378,099

Revenue Sources

Property Tax		\$ 1,668,979
Less Property Tax Excess		-
Student Enrollment Fees		179,120
Education Protection Account (EPA)		1,378,483
<u>State General Fund Apportionment</u>		11,133,585
Main General Fund Apportionment	\$ 11,046,344	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	87,241	
Adjustment	-	
	<hr/>	
	Subtotal \$	11,133,585
		Revenue Adjustment -
	Available Revenue	\$ 14,360,167
	2018-19 TCR	14,378,099
		<hr/>
	Revenue Deficit Percentage	0.12472%
		Revenue Deficit \$ (17,932)

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	1,315.55	1,428.19	1,428.19	-	-	(68.68)	-	1,359.51	1,367.75
Special Admit Credit	3.38	3.64	3.64	-	-	(3.64)	-	-	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	3.13	2.98	2.98	(1.54)	-	-	-	1.44	
Noncredit	91.78	87.31	87.31	0.29	-	-	-	87.60	
Total	1,413.84	1,522.12	1,522.12	(1.25)	-	(72.32)	-	1,448.55	1,367.75
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	1,367.75		-	-	1,367.75	\$ 3,727.00	\$ 5,097,604	1,359.51	-
Special Admit Credit	-		-	-	-	5,444.45	-	-	-
Incarcerated Credit	-		-	-	-	5,444.45	-	-	-
CDCP	1.44		-	1.54	2.98	5,444.45	16,224	1.44	-
Noncredit	87.60		-	(0.29)	87.31	3,273.90	285,844	87.60	-
Total	1,456.79		-	1.25	1,458.04		\$ 5,399,672	1,448.55	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	26.81	-	\$ 99,937
Special Admit Credit	-	(3.38)	-	(18,402)
Incarcerated Credit	-	-	-	-
CDCP	-	(0.67)	-	(3,648)
Noncredit	-	(9.68)	-	(31,692)
Total	-	13.08	-	\$ 46,195

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES
Credit	1,367.75	8.25
Special Admit Credit	3.64	0.02
Incarcerated Credit	-	-
CDCP	2.98	0.02
Noncredit	87.31	0.53
Total	1,461.68	8.82
	Total \$ Equivalent	\$ 32,705

**California Community Colleges
2018-19 Recalculation Apportionment
Copper Mountain CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation		
<u>Single College Districts</u>				<u>State Approved Centers</u>				
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -		
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>				
< 10,000	3,917,782.74	1	3,917,783	≥ 1,000	1,305,928.29	-		
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-		
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-		
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-		
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-		
						Subtotal	\$ -	
<u>Additional Rural \$</u>	1,246,096	1	1,246,096				Total Basic Allocation	\$ 5,163,879
						Subtotal	\$ 5,163,879	
						Total FTES Allocation	5,399,672	
						Total Base Allocation	\$ 10,563,551	

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	22	1	\$919.00	\$ 20,218
Pell Grant Recipients	1,131	1	919.00	1,039,389
California Promise Grant Recipients	1,948	1	919.00	1,790,212
Total	3,101		Total Supplemental Allocation	\$ 2,849,819

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	63	4	\$1,760.00	\$ 110,880
Associate Degrees	163	3	1,320.00	215,160
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	76	2	880.00	66,880
Transfer Level Math and English	32	2	880.00	28,160
Transfer	86	1.5	660.00	56,760
Nine or More CTE Units	232	1	440.00	102,080
Regional Living Wage	172	1	440.00	75,680
All Students Total	824			\$ 655,600
Pell Grant Recipients				
Associate Degrees for Transfer	46	6	\$666.00	\$ 30,636
Associate Degrees	121	4.5	499.50	60,440
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	63	3	333.00	20,979
Transfer Level Math and English	13	3	333.00	4,329
Transfer	49	2.25	249.75	12,213
Nine or More CTE Units	168	1.5	166.50	27,972
Regional Living Wage	73	1.5	166.50	12,155
Pell Grant Recipients Subtotal	533			\$ 168,724
California Promise Grant Recipients				
Associate Degrees for Transfer	57	4	\$444.00	\$ 25,308
Associate Degrees	146	3	333.00	48,618
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	69	2	222.00	15,318
Transfer Level Math and English	19	2	222.00	4,218
Transfer	67	1.5	166.50	11,090
Nine or More CTE Units	211	1	111.00	23,421
Regional Living Wage	112	1	111.00	12,432
Promise Grant Recipients Subtotal	681			\$ 140,405
Total Student Success Allocation				\$ 964,729

**California Community Colleges
2018-19 Recalculation Apportionment
Desert CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$ 45,975,117
II. Supplemental Allocation	14,297,802
III. Student Success Allocation	5,453,792
	<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 65,726,711
2018-19 Hold Harmless Protection Adjustment	\$ -
2018-19 TCR	\$ 65,726,711

Revenue Sources

Property Tax		\$ 42,503,198
Less Property Tax Excess		-
Student Enrollment Fees		2,373,124
Education Protection Account (EPA)		10,166,279
<u>State General Fund Apportionment</u>		10,584,257
Main General Fund Apportionment	\$ 10,039,977	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	544,280	
Adjustment	-	
	<hr/>	
Subtotal	\$ 10,584,257	
		<hr/>
		Available Revenue \$ 65,626,858
		2018-19 TCR 65,726,711
		<hr/>
		Revenue Deficit \$ (99,853)
Revenue Deficit Percentage	0.15192%	

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	7,713.59	9,100.16	9,100.16	-	-	-	(359.40)	8,740.76	8,518.17
Special Admit Credit	45.02	298.45	298.45	-	-	-	(240.70)	57.75	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	738.40	668.20	668.20	-	-	-	463.04	1,131.24	
Noncredit	40.67	59.72	59.72	-	-	-	39.39	99.11	
Total	8,537.68	10,126.53	10,126.53	-	-	-	(97.67)	10,028.86	8,518.17

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	8,518.17	-	-	8,518.17	\$ 3,727.00	\$ 31,747,218	8,740.76	-
Special Admit Credit	57.75	-	-	57.75	5,444.45	314,417	57.75	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	1,131.24	165.38	-	1,296.62	5,444.45	7,059,366	1,785.40	488.78
Noncredit	99.11	-	-	99.11	3,273.90	324,476	99.11	-
Total	9,806.27	165.38	-	9,971.65	-	\$ 39,445,477	10,683.02	488.78

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target
				\$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES	2.42%
Credit	8,518.17	206.14	
Special Admit Credit	298.45	7.22	
Incarcerated Credit	-	-	
CDCP	668.20	16.17	
Noncredit	59.72	1.45	
Total	9,544.54	230.98	
Total \$ Equivalent	\$ 900,383		

**California Community Colleges
2018-19 Recalculation Apportionment
Desert CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation		
Single College Districts				State Approved Centers				
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	1 \$ 1,305,928		
≥ 10,000 & < 20,000	5,223,712.11	1	5,223,712	Grandparented Centers				
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-		
Multi-College Districts				≥ 750 & < 1,000	979,445.42	-		
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-		
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-		
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-		
						Subtotal	\$ 1,305,928	
Additional Rural \$								
	1,246,096	-	-			Total Basic Allocation	\$ 6,529,640	
							Total FTES Allocation	39,445,477
						Total Base Allocation	\$ 45,975,117	
			Subtotal	\$	5,223,712			

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	559	1	\$919.00	\$ 513,721
Pell Grant Recipients	5,188	1	919.00	4,767,772
California Promise Grant Recipients	9,811	1	919.00	9,016,309
Total	15,558		Total Supplemental Allocation	\$ 14,297,802

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	579	4	\$1,760.00	\$ 1,019,040
Associate Degrees	498	3	1,320.00	657,360
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	300	2	880.00	264,000
Transfer Level Math and English	111	2	880.00	97,680
Transfer	647	1.5	660.00	427,020
Nine or More CTE Units	1,688	1	440.00	742,720
Regional Living Wage	1,271	1	440.00	559,240
All Students Total	5,094			\$ 3,767,060
Pell Grant Recipients				
Associate Degrees for Transfer	405	6	\$666.00	\$ 269,730
Associate Degrees	341	4.5	499.50	170,330
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	209	3	333.00	69,597
Transfer Level Math and English	58	3	333.00	19,314
Transfer	396	2.25	249.75	98,896
Nine or More CTE Units	1,074	1.5	166.50	178,821
Regional Living Wage	602	1.5	166.50	100,233
Pell Grant Recipients Subtotal	3,085			\$ 906,921
California Promise Grant Recipients				
Associate Degrees for Transfer	499	4	\$444.00	\$ 221,556
Associate Degrees	430	3	333.00	143,190
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	262	2	222.00	58,164
Transfer Level Math and English	84	2	222.00	18,648
Transfer	511	1.5	166.50	85,062
Nine or More CTE Units	1,405	1	111.00	155,955
Regional Living Wage	876	1	111.00	97,236
Promise Grant Recipients Subtotal	4,067			\$ 779,811
Total Student Success Allocation				\$ 5,453,792

**California Community Colleges
2018-19 Recalculation Apportionment
El Camino CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$	82,398,257
II. Supplemental Allocation		24,508,811
III. Student Success Allocation		12,906,482
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 119,813,550
	2018-19 Hold Harmless Protection Adjustment	\$ -
	2018-19 TCR	\$ 119,813,550

Revenue Sources

Property Tax		\$ 34,965,569
Less Property Tax Excess		-
Student Enrollment Fees		8,295,740
Education Protection Account (EPA)		17,725,273
<u>State General Fund Apportionment</u>		58,826,968
Main General Fund Apportionment	\$ 57,654,758	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,172,210	
Adjustment	-	
	<hr/>	
	Subtotal \$	58,826,968
		<hr/>
	Available Revenue	\$ 119,813,550
	2018-19 TCR	119,813,550
		<hr/>
	Revenue Deficit Percentage	0.00000%
		<hr/>
	Revenue Deficit	\$ -

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	17,664.29	19,226.90	19,226.90	-	-	(1,341.92)	-	17,884.98	18,258.72
Special Admit Credit	233.94	360.76	360.76	-	-	342.84	-	703.60	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	-	-	-	14.06	-	-	-	14.06	
Noncredit	30.30	55.19	55.19	(31.60)	-	-	-	23.59	
Total	17,928.53	19,642.85	19,642.85	(17.54)	-	(999.08)	-	18,626.23	18,258.72

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	18,258.72	-	-	18,258.72	\$ 3,727.00	\$ 68,050,262	17,884.98	-
Special Admit Credit	703.60	-	-	703.60	5,444.45	3,830,716	703.60	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	14.06	-	(14.06)	-	5,444.45	-	14.06	-
Noncredit	23.59	-	31.60	55.19	3,273.90	180,687	23.59	-
Total	18,999.97	-	17.54	19,017.51	-	\$ 72,061,665	18,626.23	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES
Credit	18,258.72	114.66
Special Admit Credit	360.76	2.27
Incarcerated Credit	-	-
CDCP	-	-
Noncredit	55.19	0.35
Total	18,674.67	117.27
	Total \$ Equivalent	\$ 440,814

0.63%

**California Community Colleges
2018-19 Recalculation Apportionment
El Camino CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation	
<u>Single College Districts</u>				<u>State Approved Centers</u>			
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -	
≥ 10,000 & < 20,000	5,223,712.11	1	5,223,712	<u>Grandparented Centers</u>			
< 10,000	3,917,782.74	1	5,112,880 ***	≥ 1,000	1,305,928.29	-	
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-	
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-	
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-	
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-	
						Subtotal	\$ -
<u>Additional Rural \$</u>						1,246,096	-
						Total Basic Allocation	\$ 10,336,592
						Total FTES Allocation	72,061,665
						Total Base Allocation	\$ 82,398,257
			Subtotal			\$	10,336,592

***Pursuant to AB318, El Camino CCD is entitled to additional funds until Compton CCD is fully accredited.

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	1,306	1	\$919.00	\$ 1,200,214
Pell Grant Recipients	8,293	1	919.00	7,621,267
California Promise Grant Recipients	17,070	1	919.00	15,687,330
Total	26,669		Total Supplemental Allocation	\$ 24,508,811

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	1,096	4	\$1,760.00	\$ 1,928,960
Associate Degrees	2,203	3	1,320.00	2,907,960
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	719	2	880.00	632,720
Transfer Level Math and English	585	2	880.00	514,800
Transfer	2,221	1.5	660.00	1,465,860
Nine or More CTE Units	2,690	1	440.00	1,183,600
Regional Living Wage	2,214	1	440.00	974,160
All Students Total	11,728			\$ 9,608,060
Pell Grant Recipients				
Associate Degrees for Transfer	611	6	\$666.00	\$ 406,926
Associate Degrees	1,192	4.5	499.50	595,404
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	321	3	333.00	106,893
Transfer Level Math and English	227	3	333.00	75,591
Transfer	947	2.25	249.75	236,461
Nine or More CTE Units	1,203	1.5	166.50	200,300
Regional Living Wage	615	1.5	166.50	102,398
Pell Grant Recipients Subtotal	5,116			\$ 1,723,973
California Promise Grant Recipients				
Associate Degrees for Transfer	803	4	\$444.00	\$ 356,532
Associate Degrees	1,536	3	333.00	511,488
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	445	2	222.00	98,790
Transfer Level Math and English	298	2	222.00	66,156
Transfer	1,343	1.5	166.50	223,690
Nine or More CTE Units	1,701	1	111.00	188,811
Regional Living Wage	1,162	1	111.00	128,982
Promise Grant Recipients Subtotal	7,288			\$ 1,574,449
Total Student Success Allocation				\$ 12,906,482

**California Community Colleges
2018-19 Recalculation Apportionment
Feather River CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$	11,621,237
II. Supplemental Allocation		1,508,079
III. Student Success Allocation		982,290
		<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$	14,111,606
2018-19 Hold Harmless Protection Adjustment	\$	-
		<hr/>
2018-19 TCR	\$	14,111,606

Revenue Sources

Property Tax		\$	5,920,552
Less Property Tax Excess			-
Student Enrollment Fees			675,242
Education Protection Account (EPA)			1,664,562
<u>State General Fund Apportionment</u>			5,851,250
Main General Fund Apportionment	\$	5,754,797	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)		96,453	
Adjustment		-	
		<hr/>	
Subtotal	\$	5,851,250	
			Revenue Adjustment
			-
			<hr/>
			Available Revenue
			\$ 14,111,606
			<hr/>
			2018-19 TCR
			14,111,606
			<hr/>
Revenue Deficit Percentage	0.00000%		Revenue Deficit
			\$
			-

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	1,189.63	1,205.25	1,205.25	-	-	-	132.75	1,338.00	1,244.29
Special Admit Credit	116.74	92.89	92.89	-	-	-	(13.93)	78.96	
Incarcerated Credit	273.92	301.23	301.23	-	-	-	(77.23)	224.00	
CDCP	-	-	-	-	-	-	-	-	
Noncredit	33.30	39.20	39.20	-	-	-	0.47	39.67	
Total	1,613.59	1,638.57	1,638.57	-	-	-	42.06	1,680.63	1,244.29

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	1,244.29	10.88	-	1,255.17	\$ 3,727.00	\$ 4,678,031	1,406.54	57.66
Special Admit Credit	78.96	-	-	78.96	5,444.45	429,894	78.96	-
Incarcerated Credit	224.00	-	-	224.00	5,444.45	1,219,557	224.00	-
CDCP	-	-	-	-	5,444.45	-	-	-
Noncredit	39.67	-	-	39.67	3,273.90	129,876	39.67	-
Total	1,586.92	10.88	-	1,597.80		\$ 6,457,358	1,749.17	57.66

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES
Credit	1,244.29	7.30
Special Admit Credit	92.89	0.54
Incarcerated Credit	301.23	1.77
CDCP	-	-
Noncredit	39.20	0.23
Total	1,677.61	9.84
	Total \$ Equivalent	\$ 40,549

**California Community Colleges
2018-19 Recalculation Apportionment
Feather River CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation	
Single College Districts				State Approved Centers			
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -	
≥ 10,000 & < 20,000	5,223,712.11	-	-	Grandparented Centers			
< 10,000	3,917,782.74	1	3,917,783	≥ 1,000	1,305,928.29	-	
Multi-College Districts				≥ 750 & < 1,000	979,445.42	-	
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-	
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-	
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-	
						Subtotal	\$ -
Additional Rural \$	1,246,096	1	1,246,096			Total Basic Allocation	\$ 5,163,879
						Total FTES Allocation	6,457,358
						Total Base Allocation	\$ 11,621,237
			Subtotal				\$ 5,163,879

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	18	1	\$919.00	\$ 16,542
Pell Grant Recipients	374	1	919.00	343,706
California Promise Grant Recipients	1,249	1	919.00	1,147,831
Total	1,641		Total Supplemental Allocation	\$ 1,508,079

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	57	4	\$1,760.00	\$ 100,320
Associate Degrees	170	3	1,320.00	224,400
Baccalaureate Degrees	8	3	1,320.00	10,560
Credit Certificates	10	2	880.00	8,800
Transfer Level Math and English	47	2	880.00	41,360
Transfer	76	1.5	660.00	50,160
Nine or More CTE Units	590	1	440.00	259,600
Regional Living Wage	224	1	440.00	98,560
All Students Total	1,182			\$ 793,760
Pell Grant Recipients				
Associate Degrees for Transfer	18	6	\$666.00	\$ 11,988
Associate Degrees	69	4.5	499.50	34,466
Baccalaureate Degrees	7	4.5	499.50	3,497
Credit Certificates	7	3	333.00	2,331
Transfer Level Math and English	20	3	333.00	6,660
Transfer	19	2.25	249.75	4,672
Nine or More CTE Units	124	1.5	166.50	20,646
Regional Living Wage	29	1.5	166.50	4,829
Pell Grant Recipients Subtotal	293			\$ 89,089
California Promise Grant Recipients				
Associate Degrees for Transfer	44	4	\$444.00	\$ 19,536
Associate Degrees	108	3	333.00	35,964
Baccalaureate Degrees	5	3	333.00	1,665
Credit Certificates	9	2	222.00	1,998
Transfer Level Math and English	5	2	222.00	1,110
Transfer	34	1.5	166.50	5,646
Nine or More CTE Units	239	1	111.00	26,529
Regional Living Wage	63	1	111.00	6,993
Promise Grant Recipients Subtotal	507			\$ 99,441
				Total Student Success Allocation
				\$ 982,290

**California Community Colleges
2018-19 Recalculation Apportionment
Foothill-DeAnza CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$ 104,730,999
II. Supplemental Allocation	20,206,972
III. Student Success Allocation	17,100,658
	<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 142,038,629
2018-19 Hold Harmless Protection Adjustment	9,883,372
2018-19 TCR	\$ 151,922,001

Revenue Sources

Property Tax	\$ 119,735,137
Less Property Tax Excess	-
Student Enrollment Fees	20,792,749
Education Protection Account (EPA)	9,765,807
<u>State General Fund Apportionment</u>	1,628,308
Main General Fund Apportionment	\$ -
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,628,308
Adjustment	-
	<hr/>
Subtotal	\$ 1,628,308
	<hr/>
	Revenue Adjustment
	-
	<hr/>
	Available Revenue
	\$ 151,922,001
	<hr/>
	2018-19 TCR
	151,922,001
	<hr/>
Revenue Deficit Percentage	0.00000%
	<hr/>
	Revenue Deficit
	\$ -

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	24,824.93	23,386.00	23,386.00	-	-	(1,240.76)	-	22,145.24	23,452.06
Special Admit Credit	693.85	575.87	575.87	-	-	179.13	-	755.00	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	184.45	283.28	283.28	(86.01)	-	-	-	197.27	
Noncredit	264.29	238.57	238.57	(1.20)	-	-	-	237.37	
Total	25,967.52	24,483.72	24,483.72	(87.21)	-	(1,061.63)	-	23,334.88	23,452.06

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	23,452.06	-	-	23,452.06	\$ 3,745.00	\$ 87,827,952	22,145.24	-
Special Admit Credit	755.00	-	-	755.00	5,473.20	4,132,264	755.00	-
Incarcerated Credit	-	-	-	-	5,473.20	-	-	-
CDCP	197.27	-	86.01	283.28	5,444.45	1,542,304	197.27	-
Noncredit	237.37	-	1.20	238.57	3,273.90	781,055	237.37	-
Total	24,641.70	-	87.21	24,728.91	-	\$ 94,283,575	23,334.88	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	223.46	1,224.87	1,438.93	\$ 10,812,788
Special Admit Credit	19.16	12.35	117.98	818,188
Incarcerated Credit	-	-	-	-
CDCP	(14.44)	(15.02)	(98.83)	(698,469)
Noncredit	(16.54)	(48.40)	25.72	(128,402)
Total	211.64	1,173.80	1,483.80	\$ 10,804,105

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES	1.00%
Credit	23,452.06	234.75	
Special Admit Credit	575.87	5.76	
Incarcerated Credit	-	-	
CDCP	283.28	2.84	
Noncredit	238.57	2.39	
Total	24,549.78	245.73	
	Total \$ Equivalent	\$ 933,929	

**California Community Colleges
2018-19 Recalculation Apportionment
Foothill-DeAnza CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
Single College Districts				State Approved Centers		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	Grandparented Centers		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	1,305,928
Multi-College Districts				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	2	9,141,496	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-
					Subtotal	\$ 1,305,928
Additional Rural \$	1,246,096	-	-		Total Basic Allocation	\$ 10,447,424
					Total FTES Allocation	94,283,575
		Subtotal	\$ 9,141,496		Total Base Allocation	\$ 104,730,999

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	1,877	1	\$919.00	\$ 1,724,963
Pell Grant Recipients	5,723	1	919.00	5,259,437
California Promise Grant Recipients	14,388	1	919.00	13,222,572
Total	21,988		Total Supplemental Allocation	\$ 20,206,972

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	1,256	4	\$1,760.00	\$ 2,210,560
Associate Degrees	1,983	3	1,320.00	2,617,560
Baccalaureate Degrees	23	3	1,320.00	30,360
Credit Certificates	1,084	2	880.00	953,920
Transfer Level Math and English	1,165	2	880.00	1,025,200
Transfer	4,129	1.5	660.00	2,725,140
Nine or More CTE Units	5,263	1	440.00	2,315,720
Regional Living Wage	5,372	1	440.00	2,363,680
All Students Total	20,275			\$ 14,242,140
Pell Grant Recipients				
Associate Degrees for Transfer	467	6	\$666.00	\$ 311,022
Associate Degrees	747	4.5	499.50	373,127
Baccalaureate Degrees	8	4.5	499.50	3,996
Credit Certificates	205	3	333.00	68,265
Transfer Level Math and English	239	3	333.00	79,587
Transfer	1,012	2.25	249.75	252,678
Nine or More CTE Units	1,070	1.5	166.50	178,155
Regional Living Wage	405	1.5	166.50	67,433
Pell Grant Recipients Subtotal	4,153			\$ 1,334,263
California Promise Grant Recipients				
Associate Degrees for Transfer	705	4	\$444.00	\$ 313,020
Associate Degrees	1,194	3	333.00	397,602
Baccalaureate Degrees	18	3	333.00	5,994
Credit Certificates	381	2	222.00	84,582
Transfer Level Math and English	349	2	222.00	77,478
Transfer	1,751	1.5	166.50	291,489
Nine or More CTE Units	1,989	1	111.00	220,779
Regional Living Wage	1,201	1	111.00	133,311
Promise Grant Recipients Subtotal	7,588			\$ 1,524,255
			Total Student Success Allocation	\$ 17,100,658

**California Community Colleges
2018-19 Recalculation Apportionment
Gavilan Joint CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$	25,001,541
II. Supplemental Allocation		4,738,364
III. Student Success Allocation		3,462,445
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 33,202,350
	2018-19 Hold Harmless Protection Adjustment	\$ -
	2018-19 TCR	\$ 33,202,350

Revenue Sources

Property Tax		\$ 29,083,428
Less Property Tax Excess		-
Student Enrollment Fees		2,502,774
Education Protection Account (EPA)		1,338,438
<u>State General Fund Apportionment</u>		277,710
Main General Fund Apportionment	\$ -	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	277,710	
Adjustment	-	
	<hr/>	
	Subtotal \$	277,710
		Revenue Adjustment -
	Available Revenue	\$ 33,202,350
	2018-19 TCR	33,202,350
		<hr/>
	Revenue Deficit Percentage	0.00000%
		Revenue Deficit \$ -

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	4,561.07	3,918.47	3,918.47	-	481.52	-	-	4,399.99	4,293.18
Special Admit Credit	189.99	187.71	187.71	-	68.89	-	-	256.60	
Incarcerated Credit	0.54	0.44	0.44	-	(0.44)	-	-	-	
CDCP	114.54	117.69	117.69	-	51.30	-	-	168.99	
Noncredit	454.98	481.47	481.47	-	(48.04)	-	-	433.43	
Total	5,321.12	4,705.78	4,705.78	-	553.23	-	-	5,259.01	4,293.18

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	4,293.18	27.07	-	4,320.24	\$ 3,727.00	\$ 16,101,551	4,487.49	60.43
Special Admit Credit	256.60	-	-	256.60	5,444.45	1,397,046	256.60	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	168.99	-	-	168.99	5,444.45	920,058	168.99	-
Noncredit	433.43	-	-	433.43	3,273.90	1,419,007	433.43	-
Total	5,152.20	27.07	-	5,179.26	\$	19,837,662	5,346.51	60.43

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	651.19	\$ 2,426,977
Special Admit Credit	-	-	10.30	56,078
Incarcerated Credit	-	-	(0.27)	(1,470)
CDCP	-	-	(67.34)	(366,629)
Noncredit	-	-	53.26	174,365
Total	-	-	647.14	\$ 2,289,321

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES
Credit	4,293.18	22.51
Special Admit Credit	187.71	0.98
Incarcerated Credit	0.44	0.00
CDCP	117.69	0.62
Noncredit	481.47	2.52
Total	5,080.49	26.63
	Total \$ Equivalent	\$ 100,876

0.52%

**California Community Colleges
2018-19 Recalculation Apportionment
Gavilan Joint CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation		
<u>Single College Districts</u>				<u>State Approved Centers</u>				
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -		
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>				
< 10,000	3,917,782.74	1	3,917,783	≥ 1,000	1,305,928.29	-		
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-		
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-		
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-		
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-		
						Subtotal	\$ -	
<u>Additional Rural \$</u>	1,246,096	1	1,246,096				Total Basic Allocation	\$ 5,163,879
						Subtotal	\$ 5,163,879	
						Total FTES Allocation	19,837,662	
						Total Base Allocation	\$ 25,001,541	

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	256	1	\$919.00	\$ 235,264
Pell Grant Recipients	1,718	1	919.00	1,578,842
California Promise Grant Recipients	3,182	1	919.00	2,924,258
Total	5,156		Total Supplemental Allocation	\$ 4,738,364

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	238	4	\$1,760.00	\$ 418,880
Associate Degrees	360	3	1,320.00	475,200
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	657	2	880.00	578,160
Transfer Level Math and English	92	2	880.00	80,960
Transfer	403	1.5	660.00	265,980
Nine or More CTE Units	729	1	440.00	320,760
Regional Living Wage	1,300	1	440.00	572,000
All Students Total	3,779			\$ 2,711,940
Pell Grant Recipients				
Associate Degrees for Transfer	113	6	\$666.00	\$ 75,258
Associate Degrees	195	4.5	499.50	97,403
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	303	3	333.00	100,899
Transfer Level Math and English	33	3	333.00	10,989
Transfer	135	2.25	249.75	33,611
Nine or More CTE Units	269	1.5	166.50	44,789
Regional Living Wage	159	1.5	166.50	26,474
Pell Grant Recipients Subtotal	1,207			\$ 389,423
California Promise Grant Recipients				
Associate Degrees for Transfer	158	4	\$444.00	\$ 70,152
Associate Degrees	248	3	333.00	82,584
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	410	2	222.00	91,020
Transfer Level Math and English	47	2	222.00	10,434
Transfer	203	1.5	166.50	33,854
Nine or More CTE Units	376	1	111.00	41,736
Regional Living Wage	282	1	111.00	31,302
Promise Grant Recipients Subtotal	1,724			\$ 361,082
Total Student Success Allocation				\$ 3,462,445

**California Community Colleges
2018-19 Recalculation Apportionment
Glendale CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$ 64,741,285
II. Supplemental Allocation	16,747,856
III. Student Success Allocation	6,179,110
	<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 87,668,251
2018-19 Hold Harmless Protection Adjustment	2,942,145
2018-19 TCR	\$ 90,610,396

Revenue Sources

Property Tax		\$ 23,668,737
Less Property Tax Excess		-
Student Enrollment Fees		4,435,999
Education Protection Account (EPA)		13,178,729
<u>State General Fund Apportionment</u>		49,326,931
Main General Fund Apportionment	\$ 48,484,895	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	842,036	
Adjustment	-	
	<hr/>	
Subtotal	\$ 49,326,931	
		<hr/>
		Available Revenue \$ 90,610,396
		2018-19 TCR 90,610,396
		<hr/>
Revenue Deficit Percentage	0.00000%	Revenue Deficit \$ -

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	12,218.66	10,744.04	10,744.04	-	-	-	223.69	10,967.73	11,310.14
Special Admit Credit	230.88	282.49	282.49	-	-	-	(49.14)	233.35	
Incarcerated Credit	-	-	-	-	-	-	0.85	0.85	
CDCP	2,847.21	2,656.30	2,656.30	(128.63)	-	-	(104.84)	2,422.83	
Noncredit	243.85	272.56	272.56	(48.73)	-	-	-	223.83	
Total	15,540.60	13,955.39	13,955.39	(177.36)	-	-	70.56	13,848.59	11,310.14

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	11,310.14	-	-	11,310.14	\$ 3,727.00	\$ 42,152,904	10,967.73	-
Special Admit Credit	233.35	-	-	233.35	5,444.45	1,270,463	233.35	-
Incarcerated Credit	0.85	-	-	0.85	5,444.45	4,628	0.85	-
CDCP	2,422.83	-	128.63	2,551.46	5,444.45	13,891,315	2,422.83	-
Noncredit	223.83	-	48.73	272.56	3,273.90	892,335	223.83	-
Total	14,191.00	-	177.36	14,368.37		\$ 58,211,645	13,848.59	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	1,474.62	\$ 5,495,909
Special Admit Credit	-	-	(51.61)	(280,988)
Incarcerated Credit	-	-	-	-
CDCP	-	-	190.91	1,039,400
Noncredit	-	-	(28.71)	(93,994)
Total	-	-	1,585.21	\$ 6,160,327

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES	0.50%
Credit	11,310.14	56.61	
Special Admit Credit	282.49	1.41	
Incarcerated Credit	-	-	
CDCP	2,656.30	13.29	
Noncredit	272.56	1.36	
Total	14,521.49	72.68	
Total \$ Equivalent	\$ 295,526		

**California Community Colleges
2018-19 Recalculation Apportionment
Glendale CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation	
<u>Single College Districts</u>				<u>State Approved Centers</u>			
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -	
≥ 10,000 & < 20,000	5,223,712.11	1	5,223,712	<u>Grandparented Centers</u>			
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	1,305,928	
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-	
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-	
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-	
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-	
						Subtotal	\$ 1,305,928
<u>Additional Rural \$</u>						1,246,096	-
						Total Basic Allocation	\$ 6,529,640
						Total FTES Allocation	58,211,645
						Total Base Allocation	\$ 64,741,285
			Subtotal	\$ 5,223,712			

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	581	1	\$919.00	\$ 959,939
Pell Grant Recipients	6,158	1	919.00	5,659,202
California Promise Grant Recipients	11,485	1	919.00	10,554,715
Total	18,224		Total Supplemental Allocation	\$ 16,747,856

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	545	4	\$1,760.00	\$ 959,200
Associate Degrees	402	3	1,320.00	530,640
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	207	2	880.00	182,160
Transfer Level Math and English	258	2	880.00	227,040
Transfer	1,379	1.5	660.00	910,140
Nine or More CTE Units	2,231	1	440.00	981,640
Regional Living Wage	1,565	1	440.00	688,600
All Students Total	6,587			\$ 4,479,420
Pell Grant Recipients				
Associate Degrees for Transfer	357	6	\$666.00	\$ 237,762
Associate Degrees	233	4.5	499.50	116,384
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	121	3	333.00	40,293
Transfer Level Math and English	126	3	333.00	41,958
Transfer	681	2.25	249.75	170,067
Nine or More CTE Units	1,191	1.5	166.50	198,302
Regional Living Wage	476	1.5	166.50	79,254
Pell Grant Recipients Subtotal	3,185			\$ 884,020
California Promise Grant Recipients				
Associate Degrees for Transfer	444	4	\$444.00	\$ 197,136
Associate Degrees	308	3	333.00	102,564
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	159	2	222.00	35,298
Transfer Level Math and English	168	2	222.00	37,296
Transfer	1,004	1.5	166.50	167,097
Nine or More CTE Units	1,651	1	111.00	183,261
Regional Living Wage	838	1	111.00	93,018
Promise Grant Recipients Subtotal	4,572			\$ 815,670
Total Student Success Allocation				\$ 6,179,110

**California Community Colleges
2018-19 Recalculation Apportionment
Grossmont-Cuyamaca CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$	76,227,199
II. Supplemental Allocation		26,130,846
III. Student Success Allocation		13,913,951
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 116,271,996
	2018-19 Hold Harmless Protection Adjustment	\$ -
	2018-19 TCR	\$ 116,271,996

Revenue Sources

Property Tax		\$ 45,904,952
Less Property Tax Excess		-
Student Enrollment Fees		7,000,018
Education Protection Account (EPA)		16,840,828
<u>State General Fund Apportionment</u>		46,526,198
Main General Fund Apportionment	\$ 45,398,294	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,127,904	
Adjustment	-	
	<hr/>	
	Subtotal \$	46,526,198
		Revenue Adjustment -
	Available Revenue	\$ 116,271,996
	2018-19 TCR	116,271,996
		<hr/>
	Revenue Deficit Percentage	0.00000%
		Revenue Deficit \$ -

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	18,747.21	16,825.87	16,825.87	-	491.08	-	-	17,316.95	17,630.01
Special Admit Credit	317.76	334.90	334.90	-	17.20	-	-	352.10	
Incarcerated Credit	-	-	-	-	10.91	-	-	10.91	
CDCP	-	-	-	-	-	-	-	-	
Noncredit	20.18	19.71	19.71	-	(2.84)	-	-	16.87	
Total	19,085.15	17,180.48	17,180.48	-	516.35	-	-	17,696.83	17,630.01
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	17,630.01		-	-	17,630.01	\$ 3,727.00	\$ 65,707,047	17,316.95	-
Special Admit Credit	352.10		-	-	352.10	5,444.45	1,916,991	352.10	-
Incarcerated Credit	10.91		-	-	10.91	5,444.45	59,399	10.91	-
CDCP	-		-	-	-	5,444.45	-	-	-
Noncredit	16.87		-	-	16.87	3,273.90	55,231	16.87	-
Total	18,009.89		-	-	18,009.89		\$ 67,738,668	17,696.83	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	1,921.34	\$ 7,160,834
Special Admit Credit	-	-	(17.14)	(93,318)
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	0.47	1,539
Total	-	-	1,904.67	\$ 7,069,055

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES
Credit	17,630.01	228.79
Special Admit Credit	334.90	4.35
Incarcerated Credit	-	-
CDCP	-	-
Noncredit	19.71	0.26
Total	17,984.62	233.39
	Total \$ Equivalent	\$ 877,189

**California Community Colleges
2018-19 Recalculation Apportionment
Grossmont-Cuyamaca CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	1	4,570,748	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	1	3,917,783	≥ 100 & < 250	163,241.98	-
					Subtotal	\$ -
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 8,488,531
					Total FTES Allocation	67,738,668
		Subtotal	\$ 8,488,531		Total Base Allocation	\$ 76,227,199

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	639	1	\$919.00	\$ 587,241
Pell Grant Recipients	8,604	1	919.00	7,907,076
California Promise Grant Recipients	19,191	1	919.00	17,636,529
Total	28,434		Total Supplemental Allocation	\$ 26,130,846

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	1,184	4	\$1,760.00	\$ 2,083,840
Associate Degrees	2,453	3	1,320.00	3,237,960
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	1,649	2	880.00	1,451,120
Transfer Level Math and English	590	2	880.00	519,200
Transfer	1,689	1.5	660.00	1,114,740
Nine or More CTE Units	2,385	1	440.00	1,049,400
Regional Living Wage	1,921	1	440.00	845,240
All Students Total	11,871			\$ 10,301,500
Pell Grant Recipients				
Associate Degrees for Transfer	582	6	\$666.00	\$ 387,612
Associate Degrees	1,276	4.5	499.50	637,362
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	798	3	333.00	265,734
Transfer Level Math and English	253	3	333.00	84,249
Transfer	617	2.25	249.75	154,046
Nine or More CTE Units	1,135	1.5	166.50	188,978
Regional Living Wage	484	1.5	166.50	80,586
Pell Grant Recipients Subtotal	5,145			\$ 1,798,567
California Promise Grant Recipients				
Associate Degrees for Transfer	854	4	\$444.00	\$ 379,176
Associate Degrees	1,829	3	333.00	609,057
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	1,171	2	222.00	259,962
Transfer Level Math and English	352	2	222.00	78,144
Transfer	1,084	1.5	166.50	180,519
Nine or More CTE Units	1,708	1	111.00	189,588
Regional Living Wage	1,058	1	111.00	117,438
Promise Grant Recipients Subtotal	8,056			\$ 1,813,884
			Total Student Success Allocation	\$ 13,913,951

**California Community Colleges
2018-19 Recalculation Apportionment
Hartnell CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$	32,080,073
II. Supplemental Allocation		10,577,690
III. Student Success Allocation		6,764,188
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 49,421,951
	2018-19 Hold Harmless Protection Adjustment	\$ -
	2018-19 TCR	\$ 49,421,951

Revenue Sources

Property Tax		\$ 25,093,457
Less Property Tax Excess		-
Student Enrollment Fees		2,238,589
Education Protection Account (EPA)		6,982,763
<u>State General Fund Apportionment</u>		14,987,527
Main General Fund Apportionment	\$ 14,548,949	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	438,578	
Adjustment	-	
	<hr/>	
	Subtotal \$	14,987,527
		<hr/>
	Available Revenue	\$ 49,302,336
	2018-19 TCR	49,421,951
		<hr/>
	Revenue Deficit Percentage	0.24203%
		<hr/>
	Revenue Deficit	\$ (119,615)

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	7,306.83	7,242.37	7,242.37	-	-	(32.09)	(27.86)	7,182.42	7,243.87
Special Admit Credit	33.53	48.47	48.47	-	-	5.87	-	54.34	
Incarcerated Credit	-	65.25	65.25	-	-	13.49	-	78.74	
CDCP	-	-	-	-	-	-	18.75	18.75	
Noncredit	4.43	2.91	2.91	-	-	-	0.53	3.44	
Total	7,344.79	7,359.00	7,359.00	-	-	(12.73)	(8.58)	7,337.69	7,243.87

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	7,243.87	-	-	7,243.87	\$ 3,727.00	\$ 26,997,916	7,182.42	-
Special Admit Credit	54.34	-	-	54.34	5,444.45	295,851	54.34	-
Incarcerated Credit	78.74	-	-	78.74	5,444.45	428,696	78.74	-
CDCP	18.75	-	-	18.75	5,444.45	102,083	18.75	-
Noncredit	3.44	-	-	3.44	3,273.90	11,262	3.44	-
Total	7,399.14	-	-	7,399.14	-	\$ 27,835,808	7,337.69	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target
				\$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES
Credit	7,243.87	53.94
Special Admit Credit	48.47	0.36
Incarcerated Credit	65.25	0.49
CDCP	-	-
Noncredit	2.91	0.02
Total	7,360.50	54.81
	Total \$ Equivalent	\$ 205,723

**California Community Colleges
2018-19 Recalculation Apportionment
Hartnell CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	1	3,917,783	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	1 326,482
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-
					Subtotal	\$ 326,482
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 4,244,265
					Total FTES Allocation	27,835,808
		Subtotal	\$ 3,917,783		Total Base Allocation	\$ 32,080,073

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	797	1	\$919.00	\$ 732,443
Pell Grant Recipients	3,090	1	919.00	2,839,710
California Promise Grant Recipients	7,623	1	919.00	7,005,537
Total	11,510		Total Supplemental Allocation	\$ 10,577,690

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	559	4	\$1,760.00	\$ 983,840
Associate Degrees	755	3	1,320.00	996,600
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	829	2	880.00	729,520
Transfer Level Math and English	184	2	880.00	161,920
Transfer	793	1.5	660.00	523,380
Nine or More CTE Units	839	1	440.00	369,160
Regional Living Wage	2,666	1	440.00	1,173,040
All Students Total	6,625			\$ 4,937,460
Pell Grant Recipients				
Associate Degrees for Transfer	371	6	\$666.00	\$ 247,086
Associate Degrees	487	4.5	499.50	243,257
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	529	3	333.00	176,157
Transfer Level Math and English	86	3	333.00	28,638
Transfer	381	2.25	249.75	95,202
Nine or More CTE Units	465	1.5	166.50	77,423
Regional Living Wage	407	1.5	166.50	67,766
Pell Grant Recipients Subtotal	2,726			\$ 935,529
California Promise Grant Recipients				
Associate Degrees for Transfer	502	4	\$444.00	\$ 222,888
Associate Degrees	665	3	333.00	221,445
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	737	2	222.00	163,614
Transfer Level Math and English	145	2	222.00	32,190
Transfer	567	1.5	166.50	94,330
Nine or More CTE Units	691	1	111.00	76,701
Regional Living Wage	721	1	111.00	80,031
Promise Grant Recipients Subtotal	4,028			\$ 891,199
			Total Student Success Allocation	\$ 6,764,188

**California Community Colleges
2018-19 Recalculation Apportionment
Imperial CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)			
I. Base Allocation (FTES + Basic Allocation)		\$	31,699,933
II. Supplemental Allocation			12,729,988
III. Student Success Allocation			5,971,970
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$	50,401,891
	2018-19 Hold Harmless Protection Adjustment	\$	-
	2018-19 TCR	\$	50,401,891
Revenue Sources			
Property Tax		\$	7,759,998
Less Property Tax Excess			-
Student Enrollment Fees			1,185,951
Education Protection Account (EPA)			7,089,641
State General Fund Apportionment			34,196,676
Main General Fund Apportionment	\$ 33,787,298		
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	409,378		
Adjustment	-	Revenue Adjustment	-
	Subtotal \$ 34,196,676	Available Revenue	\$ 50,232,266
		2018-19 TCR	50,401,891
	Revenue Deficit Percentage 0.33654%	Revenue Deficit	\$ (169,625)

Supporting Sections

Section Ia: FTES Data and Calculations										
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average	
Credit	6,723.28	7,118.30	7,118.30	-	-	-	-	7,118.30	6,986.63	
Special Admit Credit	21.49	61.20	61.20	-	-	-	(0.46)	60.74		
Incarcerated Credit	55.11	167.75	167.75	-	-	-	-	167.75		
CDCP	15.96	24.22	24.22	-	-	-	0.20	24.42		
Noncredit	38.44	24.10	24.10	-	-	-	0.44	24.54		
Total	6,854.28	7,395.57	7,395.57	-	-	-	0.18	7,395.74	6,986.63	
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied	
Credit	6,986.63		5.63	-	6,992.26	\$ 3,727.00	\$ 26,060,143	7,123.93	-	
Special Admit Credit	60.74		-	-	60.74	5,444.45	330,696	60.74	-	
Incarcerated Credit	167.75		43.29	-	211.04	5,444.45	1,148,997	211.04	-	
CDCP	24.42		5.33	-	29.75	5,444.45	161,972	29.75	-	
Noncredit	24.54		-	-	24.54	3,273.90	80,342	24.54	-	
Total	7,264.07		54.26	-	7,318.33		\$ 27,782,150	7,450.00	-	

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority				
	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: FTES Growth Allocation			1.27%
	FTES	2018-19 Growth FTES	
Credit	6,986.63	88.58	
Special Admit Credit	61.20	0.78	
Incarcerated Credit	167.75	2.13	
CDCP	24.22	0.31	
Noncredit	24.10	0.31	
Total	7,263.90	92.09	
	Total \$ Equivalent	\$ 348,601	

**California Community Colleges
2018-19 Recalculation Apportionment
Imperial CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	1	3,917,783	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-
					Subtotal	\$ -
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 3,917,783
					Total FTES Allocation	27,782,150
		Subtotal	\$ 3,917,783		Total Base Allocation	\$ 31,699,933

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	411	1	\$919.00	\$ 377,709
Pell Grant Recipients	5,400	1	919.00	4,962,600
California Promise Grant Recipients	8,041	1	919.00	7,389,679
Total	13,852		Total Supplemental Allocation	\$ 12,729,988

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	412	4	\$1,760.00	\$ 725,120
Associate Degrees	949	3	1,320.00	1,252,680
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	694	2	880.00	610,720
Transfer Level Math and English	108	2	880.00	95,040
Transfer	523	1.5	660.00	345,180
Nine or More CTE Units	1,379	1	440.00	606,760
Regional Living Wage	849	1	440.00	373,560
All Students Total	4,914			\$ 4,009,060
Pell Grant Recipients				
Associate Degrees for Transfer	285	6	\$666.00	\$ 189,810
Associate Degrees	735	4.5	499.50	367,133
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	472	3	333.00	157,176
Transfer Level Math and English	70	3	333.00	23,310
Transfer	342	2.25	249.75	85,507
Nine or More CTE Units	1,088	1.5	166.50	181,152
Regional Living Wage	502	1.5	166.50	83,583
Pell Grant Recipients Subtotal	3,494			\$ 1,087,671
California Promise Grant Recipients				
Associate Degrees for Transfer	354	4	\$444.00	\$ 157,176
Associate Degrees	852	3	333.00	283,716
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	588	2	222.00	130,536
Transfer Level Math and English	90	2	222.00	19,980
Transfer	443	1.5	166.50	73,819
Nine or More CTE Units	1,250	1	111.00	138,750
Regional Living Wage	642	1	111.00	71,262
Promise Grant Recipients Subtotal	4,219			\$ 875,239
			Total Student Success Allocation	\$ 5,971,970

**California Community Colleges
2018-19 Recalculation Apportionment
Kern CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$ 105,440,494
II. Supplemental Allocation	36,123,133
III. Student Success Allocation	15,179,061
	<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 156,742,688
2018-19 Hold Harmless Protection Adjustment	\$ -
2018-19 TCR	\$ 156,742,688

Revenue Sources

Property Tax		\$ 57,680,283
Less Property Tax Excess		-
Student Enrollment Fees		6,522,666
Education Protection Account (EPA)		20,511,797
<u>State General Fund Apportionment</u>		71,592,408
Main General Fund Apportionment	\$ 70,342,434	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,249,974	
Adjustment	-	Revenue Adjustment -
	<hr/>	
Subtotal	\$ 71,592,408	
		<hr/>
		Available Revenue \$ 156,307,154
		2018-19 TCR 156,742,688
		<hr/>
		Revenue Deficit \$ (435,534)
Revenue Deficit Percentage	0.27787%	

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	20,502.67	20,673.26	20,673.26	-	-	(1,686.49)	(57.92)	18,928.85	20,034.93
Special Admit Credit	1,141.01	1,325.59	1,325.59	-	-	409.61	-	1,735.20	
Incarcerated Credit	3.88	476.99	476.99	-	-	295.57	-	772.56	
CDCP	-	29.99	29.99	-	-	-	7.22	37.21	
Noncredit	74.24	26.64	26.64	-	-	-	53.93	80.57	
Total	21,721.80	22,532.47	22,532.47	-	-	(981.31)	3.23	21,554.39	20,034.93

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	20,034.93	-	-	20,034.93	\$ 3,727.00	\$ 74,670,170	18,928.85	-
Special Admit Credit	1,735.20	-	-	1,735.20	5,444.45	9,447,212	1,735.20	-
Incarcerated Credit	772.56	-	-	772.56	5,444.45	4,206,166	772.56	-
CDCP	37.21	-	-	37.21	5,444.45	202,588	37.21	-
Noncredit	80.57	-	-	80.57	3,273.90	263,778	80.57	-
Total	22,660.47	-	-	22,660.47		\$ 88,789,914	21,554.39	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES	3.72%
Credit	20,034.93	745.73	
Special Admit Credit	1,325.59	49.34	
Incarcerated Credit	476.99	17.75	
CDCP	29.99	1.12	
Noncredit	26.64	0.99	
Total	21,894.14	814.94	
Total \$ Equivalent	\$ 3,153,966		

**California Community Colleges
2018-19 Recalculation Apportionment
Kern CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
Single College Districts				State Approved Centers		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	2	\$ 2,611,856
≥ 10,000 & < 20,000	5,223,712.11	-	-	Grandparented Centers		
< 10,000	3,917,782.74	-	-	≥ 1,000	1	1,305,928
Multi-College Districts				≥ 750 & < 1,000	-	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	-	-
≥ 10,000 & < 20,000	4,570,748.50	1	4,570,748	≥ 250 & < 500	1	326,482
< 10,000	3,917,782.74	2	7,835,566	≥ 100 & < 250	-	-
					Subtotal	\$ 4,244,266
Additional Rural \$	1,246,096	-	-		Total Basic Allocation	\$ 16,650,580
					Total FTES Allocation	88,789,914
		Subtotal	\$ 12,406,314		Total Base Allocation	\$ 105,440,494

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	1,643	1	\$919.00	\$ 1,509,917
Pell Grant Recipients	13,058	1	919.00	12,000,302
California Promise Grant Recipients	24,606	1	919.00	22,612,914
Total	39,307		Total Supplemental Allocation	\$ 36,123,133

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	1,112	4	\$1,760.00	\$ 1,957,120
Associate Degrees	1,436	3	1,320.00	1,895,520
Baccalaureate Degrees	7	3	1,320.00	9,240
Credit Certificates	1,660	2	880.00	1,460,800
Transfer Level Math and English	382	2	880.00	336,160
Transfer	1,609	1.5	660.00	1,061,940
Nine or More CTE Units	4,789	1	440.00	2,107,160
Regional Living Wage	4,492	1	440.00	1,976,480
All Students Total	15,487			\$ 10,804,420
Pell Grant Recipients				
Associate Degrees for Transfer	763	6	\$666.00	\$ 508,158
Associate Degrees	987	4.5	499.50	493,007
Baccalaureate Degrees	6	4.5	499.50	2,997
Credit Certificates	1,075	3	333.00	357,975
Transfer Level Math and English	191	3	333.00	63,603
Transfer	816	2.25	249.75	203,807
Nine or More CTE Units	2,504	1.5	166.50	416,916
Regional Living Wage	1,943	1.5	166.50	323,510
Pell Grant Recipients Subtotal	8,285			\$ 2,369,973
California Promise Grant Recipients				
Associate Degrees for Transfer	906	4	\$444.00	\$ 402,264
Associate Degrees	1,179	3	333.00	392,607
Baccalaureate Degrees	6	3	333.00	1,998
Credit Certificates	1,340	2	222.00	297,480
Transfer Level Math and English	269	2	222.00	59,718
Transfer	1,097	1.5	166.50	182,603
Nine or More CTE Units	3,283	1	111.00	364,413
Regional Living Wage	2,735	1	111.00	303,585
Promise Grant Recipients Subtotal	10,815			\$ 2,004,668
			Total Student Success Allocation	\$ 15,179,061

**California Community Colleges
2018-19 Recalculation Apportionment
Lake Tahoe CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$	12,121,571
II. Supplemental Allocation		2,494,166
III. Student Success Allocation		935,558
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 15,551,295
	2018-19 Hold Harmless Protection Adjustment	\$ -
	2018-19 TCR	\$ 15,551,295

Revenue Sources

Property Tax		\$ 4,586,409
Less Property Tax Excess		-
Student Enrollment Fees		1,009,548
Education Protection Account (EPA)		1,814,824
<u>State General Fund Apportionment</u>		8,137,287
Main General Fund Apportionment	\$ 8,037,127	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	100,160	
Adjustment	-	
	<hr/>	
	Subtotal \$	8,137,287
		Revenue Adjustment -
	Available Revenue	\$ 15,548,068
	2018-19 TCR	15,551,295
		<hr/>
	Revenue Deficit Percentage	0.02075%
		Revenue Deficit \$ (3,227)

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	1,504.77	1,407.74	1,407.74	-	-	-	-	1,407.74	1,440.08
Special Admit Credit	30.88	41.54	41.54	-	-	-	-	41.54	
Incarcerated Credit	127.65	179.54	179.54	-	-	-	-	179.54	
CDCP	14.09	9.87	9.87	-	-	-	-	9.87	
Noncredit	56.42	40.14	40.14	-	-	-	-	40.14	
Total	1,733.81	1,678.83	1,678.83	-	-	-	-	1,678.83	1,440.08

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	1,440.08	-	-	1,440.08	\$ 3,818.00	\$ 5,498,238	1,523.35	115.61
Special Admit Credit	41.54	-	-	41.54	5,583.11	231,923	82.55	41.01
Incarcerated Credit	179.54	-	-	179.54	5,583.11	1,002,392	217.92	38.38
CDCP	9.87	-	-	9.87	5,444.45	53,737	9.94	0.07
Noncredit	40.14	12.21	-	52.35	3,273.90	171,402	73.31	20.96
Total	1,711.17	12.21	-	1,723.39	\$	6,957,692	1,907.07	216.03

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES
Credit	1,440.08	8.32
Special Admit Credit	41.54	0.24
Incarcerated Credit	179.54	1.04
CDCP	9.87	0.06
Noncredit	40.14	0.23
Total	1,711.17	9.89
	Total \$ Equivalent	\$ 39,987

0.58%

**California Community Colleges
2018-19 Recalculation Apportionment
Lake Tahoe CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	1	3,917,783	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-
					Subtotal	\$ -
<u>Additional Rural \$</u>	1,246,096	1	1,246,096		Total Basic Allocation	\$ 5,163,879
		Subtotal	\$ 5,163,879		Total FTES Allocation	6,957,692
					Total Base Allocation	\$ 12,121,571

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	294	1	\$919.00	\$ 270,186
Pell Grant Recipients	489	1	919.00	449,391
California Promise Grant Recipients	1,931	1	919.00	1,774,589
Total	2,714		Total Supplemental Allocation	\$ 2,494,166

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	64	4	\$1,760.00	\$ 112,640
Associate Degrees	99	3	1,320.00	130,680
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	25	2	880.00	22,000
Transfer Level Math and English	20	2	880.00	17,600
Transfer	110	1.5	660.00	72,600
Nine or More CTE Units	245	1	440.00	107,800
Regional Living Wage	658	1	440.00	289,520
All Students Total	1,221			\$ 752,840
Pell Grant Recipients				
Associate Degrees for Transfer	31	6	\$666.00	\$ 20,646
Associate Degrees	58	4.5	499.50	28,971
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	15	3	333.00	4,995
Transfer Level Math and English	8	3	333.00	2,664
Transfer	24	2.25	249.75	6,076
Nine or More CTE Units	70	1.5	166.50	11,655
Regional Living Wage	59	1.5	166.50	9,824
Pell Grant Recipients Subtotal	265			\$ 84,831
California Promise Grant Recipients				
Associate Degrees for Transfer	49	4	\$444.00	\$ 21,756
Associate Degrees	84	3	333.00	27,972
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	20	2	222.00	4,440
Transfer Level Math and English	13	2	222.00	2,886
Transfer	47	1.5	166.50	7,866
Nine or More CTE Units	132	1	111.00	14,652
Regional Living Wage	165	1	111.00	18,315
Promise Grant Recipients Subtotal	510			\$ 97,887
			Total Student Success Allocation	\$ 935,558

**California Community Colleges
2018-19 Recalculation Apportionment
Lassen CCD
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June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$	13,635,768
II. Supplemental Allocation		3,142,980
III. Student Success Allocation		959,103
		<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$	17,737,851
2018-19 Hold Harmless Protection Adjustment	\$	-
2018-19 TCR	\$	17,737,851

Revenue Sources

Property Tax		\$	1,778,193
Less Property Tax Excess			-
Student Enrollment Fees			372,946
Education Protection Account (EPA)			1,603,648
<u>State General Fund Apportionment</u>			13,852,013
Main General Fund Apportionment	\$	13,771,321	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)		80,692	
Adjustment		-	
		<hr/>	
Subtotal	\$	13,852,013	
			Revenue Adjustment -
			<hr/>
		Available Revenue	\$ 17,606,800
			<hr/>
		2018-19 TCR	17,737,851
			<hr/>
		Revenue Deficit	\$ (131,051)
Revenue Deficit Percentage	0.73882%		

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	1,038.07	640.43	640.43	-	10.79	-	-	651.22	776.57
Special Admit Credit	35.50	88.43	88.43	-	(2.14)	-	-	86.29	
Incarcerated Credit	497.00	613.04	613.04	-	273.70	-	-	886.74	
CDCP	1.62	2.60	2.60	-	0.62	-	-	3.22	
Noncredit	23.93	12.96	12.96	-	3.98	-	-	16.94	
Total	1,596.12	1,357.46	1,357.46	-	286.95	-	-	1,644.41	776.57

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	776.57	10.70	-	787.27	\$ 3,794.00	\$ 2,986,896	691.97	30.06
Special Admit Credit	86.29	-	-	86.29	5,562.01	479,946	86.29	-
Incarcerated Credit	886.74	-	-	886.74	5,562.01	4,932,056	886.74	-
CDCP	3.22	-	-	3.22	5,444.45	17,531	3.22	-
Noncredit	16.94	-	-	16.94	3,273.90	55,460	16.94	-
Total	1,769.76	10.70	-	1,780.46		\$ 8,471,889	1,685.16	30.06

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	202.44	-	397.64	\$ 2,276,709
Special Admit Credit	(11.20)	-	(52.93)	(356,691)
Incarcerated Credit	56.62	-	(116.04)	(330,494)
CDCP	-	-	(0.98)	(5,336)
Noncredit	(15.99)	-	10.97	(16,435)
Total	231.87	-	238.66	\$ 1,567,753

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES
Credit	776.57	4.56
Special Admit Credit	88.43	0.52
Incarcerated Credit	613.04	3.60
CDCP	2.60	0.02
Noncredit	12.96	0.08
Total	1,493.60	8.78
	Total \$ Equivalent	\$ 40,580

**California Community Colleges
2018-19 Recalculation Apportionment
Lassen CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	1	3,917,783	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-
					Subtotal	\$ -
<u>Additional Rural \$</u>	1,246,096	1	1,246,096		Total Basic Allocation	\$ 5,163,879
		Subtotal	\$ 5,163,879		Total FTES Allocation	8,471,889
					Total Base Allocation	\$ 13,635,768

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	32	1	\$919.00	\$ 29,408
Pell Grant Recipients	336	1	919.00	308,784
California Promise Grant Recipients	3,052	1	919.00	2,804,788
Total	3,420		Total Supplemental Allocation	\$ 3,142,980

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	39	4	\$1,760.00	\$ 68,640
Associate Degrees	175	3	1,320.00	231,000
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	105	2	880.00	92,400
Transfer Level Math and English	29	2	880.00	25,520
Transfer	77	1.5	660.00	50,820
Nine or More CTE Units	295	1	440.00	129,800
Regional Living Wage	335	1	440.00	147,400
All Students Total	1,055			\$ 745,580
Pell Grant Recipients				
Associate Degrees for Transfer	18	6	\$666.00	\$ 11,988
Associate Degrees	72	4.5	499.50	35,964
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	49	3	333.00	16,317
Transfer Level Math and English	8	3	333.00	2,664
Transfer	20	2.25	249.75	4,950
Nine or More CTE Units	113	1.5	166.50	18,815
Regional Living Wage	55	1.5	166.50	9,158
Pell Grant Recipients Subtotal	335			\$ 99,856
California Promise Grant Recipients				
Associate Degrees for Transfer	20	4	\$444.00	\$ 8,880
Associate Degrees	123	3	333.00	40,959
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	65	2	222.00	14,430
Transfer Level Math and English	11	2	222.00	2,442
Transfer	32	1.5	166.50	5,331
Nine or More CTE Units	228	1	111.00	25,308
Regional Living Wage	147	1	111.00	16,317
Promise Grant Recipients Subtotal	626			\$ 113,667
			Total Student Success Allocation	\$ 959,103

**California Community Colleges
2018-19 Recalculation Apportionment
Long Beach CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)			
I. Base Allocation (FTES + Basic Allocation)		\$	82,709,032
II. Supplemental Allocation			29,040,400
III. Student Success Allocation			8,992,674
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$	120,742,106
	2018-19 Hold Harmless Protection Adjustment		1,604,958
	2018-19 TCR	\$	122,347,064
Revenue Sources			
Property Tax		\$	34,169,386
Less Property Tax Excess			-
Student Enrollment Fees			7,017,141
Education Protection Account (EPA)			18,572,813
State General Fund Apportionment			62,587,724
Main General Fund Apportionment	\$	61,441,118	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)		1,146,606	
Adjustment		-	Revenue Adjustment
	Subtotal	\$	62,587,724
		Available Revenue	\$ 122,347,064
		2018-19 TCR	122,347,064
	Revenue Deficit Percentage	0.00000%	Revenue Deficit
			\$ -

Supporting Sections

Section Ia: FTES Data and Calculations									
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	20,475.19	18,312.44	18,312.44	-	569.20	-	-	18,881.64	19,223.09
Special Admit Credit	105.44	76.14	76.14	-	81.33	-	-	157.47	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	386.81	407.61	407.61	-	(35.54)	-	-	372.07	
Noncredit	108.52	100.53	100.53	-	5.14	-	-	105.67	
Total	21,075.96	18,896.72	18,896.72	-	620.13	-	-	19,516.85	19,223.09
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	19,223.09		-	-	19,223.09	\$ 3,727.00	\$ 71,644,456	18,881.64	-
Special Admit Credit	157.47		-	-	157.47	5,444.45	857,338	157.47	-
Incarcerated Credit	-		-	-	-	5,444.45	-	-	-
CDCP	372.07		-	-	372.07	5,444.45	2,025,717	372.07	-
Noncredit	105.67		-	-	105.67	3,273.90	345,953	105.67	-
Total	19,858.30		-	-	19,858.30		\$ 74,873,464	19,516.85	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority				
	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	2,162.75	\$ 8,060,569
Special Admit Credit	-	-	29.30	159,522
Incarcerated Credit	-	-	-	-
CDCP	-	-	(20.80)	(113,245)
Noncredit	-	-	7.99	26,158
Total	-	-	2,179.24	\$ 8,133,004

Section Ic: FTES Growth Allocation			0.50%
	FTES	2018-19 Growth FTES	
Credit	19,223.09	96.20	
Special Admit Credit	76.14	0.38	
Incarcerated Credit	-	-	
CDCP	407.61	2.04	
Noncredit	100.53	0.50	
Total	19,807.37	99.13	
	Total \$ Equivalent	\$	373,370

**California Community Colleges
2018-19 Recalculation Apportionment
Long Beach CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	1	\$ 6,529,640	≥ 1,000	\$ 1,305,928.29	1 \$ 1,305,928
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-
					Subtotal	\$ 1,305,928
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 7,835,568
					Total FTES Allocation	74,873,464
		Subtotal	\$ 6,529,640		Total Base Allocation	\$ 82,709,032

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	1,379	1	\$919.00	\$ 1,267,301
Pell Grant Recipients	9,958	1	919.00	9,151,402
California Promise Grant Recipients	20,263	1	919.00	18,621,697
Total	31,600		Total Supplemental Allocation	\$ 29,040,400

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	936	4	\$1,760.00	\$ 1,647,360
Associate Degrees	806	3	1,320.00	1,063,920
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	229	2	880.00	201,520
Transfer Level Math and English	333	2	880.00	293,040
Transfer	1,415	1.5	660.00	933,900
Nine or More CTE Units	2,747	1	440.00	1,208,680
Regional Living Wage	2,351	1	440.00	1,034,440
All Students Total	8,817			\$ 6,382,860
Pell Grant Recipients				
Associate Degrees for Transfer	615	6	\$666.00	\$ 409,590
Associate Degrees	531	4.5	499.50	265,235
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	157	3	333.00	52,281
Transfer Level Math and English	160	3	333.00	53,280
Transfer	734	2.25	249.75	183,290
Nine or More CTE Units	1,644	1.5	166.50	273,726
Regional Living Wage	920	1.5	166.50	153,180
Pell Grant Recipients Subtotal	4,761			\$ 1,390,582
California Promise Grant Recipients				
Associate Degrees for Transfer	772	4	\$444.00	\$ 342,768
Associate Degrees	660	3	333.00	219,780
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	193	2	222.00	42,846
Transfer Level Math and English	218	2	222.00	48,396
Transfer	1,011	1.5	166.50	168,284
Nine or More CTE Units	2,140	1	111.00	237,540
Regional Living Wage	1,438	1	111.00	159,618
Promise Grant Recipients Subtotal	6,432			\$ 1,219,232
			Total Student Success Allocation	\$ 8,992,674

**California Community Colleges
2018-19 Recalculation Apportionment
Los Angeles CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$ 433,097,697
II. Supplemental Allocation	141,295,331
III. Student Success Allocation	64,993,160
	<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 639,386,188
2018-19 Hold Harmless Protection Adjustment	\$ -
2018-19 TCR	\$ 639,386,188

Revenue Sources

Property Tax		\$ 236,506,209
Less Property Tax Excess		-
Student Enrollment Fees		30,632,064
Education Protection Account (EPA)		93,375,605
<u>State General Fund Apportionment</u>		278,872,310
Main General Fund Apportionment	\$ 272,451,924	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	6,420,386	
Adjustment	-	Revenue Adjustment -
	<hr/>	
Subtotal	\$ 278,872,310	
		<hr/>
		Available Revenue \$ 639,386,188
		2018-19 TCR 639,386,188
		<hr/>
Revenue Deficit Percentage	0.00000%	Revenue Deficit \$ -

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	96,128.93	87,529.45	87,529.45	-	-	(745.60)	(431.26)	86,352.59	90,003.66
Special Admit Credit	5,149.40	5,496.54	5,496.54	-	-	(907.20)	-	4,589.34	
Incarcerated Credit	55.60	27.63	27.63	-	-	(0.50)	-	27.13	
CDCP	4,423.70	4,074.59	4,074.59	-	-	-	497.87	4,572.46	
Noncredit	2,226.65	2,917.27	2,917.27	-	-	-	(337.00)	2,580.27	
Total	107,984.28	100,045.48	100,045.48	-	-	(1,653.30)	(270.39)	98,121.79	90,003.66

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	90,003.66	-	-	90,003.66	\$ 3,727.00	\$ 335,443,626	86,352.59	-
Special Admit Credit	4,589.34	-	-	4,589.34	5,444.45	24,986,439	4,589.34	-
Incarcerated Credit	27.13	-	-	27.13	5,444.45	147,708	27.13	-
CDCP	4,572.46	-	-	4,572.46	5,444.45	24,894,537	4,572.46	-
Noncredit	2,580.27	-	-	2,580.27	3,273.90	8,447,551	2,580.27	-
Total	101,772.86	-	-	101,772.86		\$ 393,919,861	98,121.79	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	8,599.48	\$ 32,050,269
Special Admit Credit	-	-	(347.14)	(1,889,987)
Incarcerated Credit	-	-	27.97	152,281
CDCP	-	-	349.11	1,900,712
Noncredit	-	-	(690.62)	(2,261,022)
Total	-	-	7,938.80	\$ 29,952,253

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES
Credit	90,003.66	1,207.61
Special Admit Credit	5,496.54	73.75
Incarcerated Credit	27.63	0.37
CDCP	4,074.59	54.67
Noncredit	2,917.27	39.14
Total	102,519.69	1,375.54
Total \$ Equivalent	\$ 5,330,109	1.34%

**California Community Colleges
2018-19 Recalculation Apportionment
Los Angeles CCD
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June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation		
Single College Districts				State Approved Centers				
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -		
≥ 10,000 & < 20,000	5,223,712.11	-	-	Grandparented Centers				
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-		
Multi-College Districts				≥ 750 & < 1,000	979,445.42	-		
≥ 20,000	5,223,712.11	1	5,223,712	≥ 500 & < 750	652,963.61	-		
≥ 10,000 & < 20,000	4,570,748.50	4	18,282,992	≥ 250 & < 500	326,481.81	-		
< 10,000	3,917,782.74	4	15,671,132	≥ 100 & < 250	163,241.98	-		
						Subtotal	\$ -	
Additional Rural \$	1,246,096	-	-				Total Basic Allocation	\$ 39,177,836
						Subtotal	\$ 39,177,836	
						Total FTES Allocation	393,919,861	
						Total Base Allocation	\$ 433,097,697	

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	6,940	1	\$919.00	\$ 6,377,860
Pell Grant Recipients	43,598	1	919.00	40,066,562
California Promise Grant Recipients	103,211	1	919.00	94,850,909
Total	153,749		Total Supplemental Allocation	\$ 141,295,331

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	3,446	4	\$1,760.00	\$ 6,064,960
Associate Degrees	9,409	3	1,320.00	12,419,880
Baccalaureate Degrees	28	3	1,320.00	36,960
Credit Certificates	8,180	2	880.00	7,198,400
Transfer Level Math and English	902	2	880.00	793,760
Transfer	7,586	1.5	660.00	5,006,760
Nine or More CTE Units	17,253	1	440.00	7,591,320
Regional Living Wage	15,970	1	440.00	7,026,800
All Students Total	62,774			\$ 46,138,840
Pell Grant Recipients				
Associate Degrees for Transfer	2,351	6	\$666.00	\$ 1,565,766
Associate Degrees	6,231	4.5	499.50	3,112,385
Baccalaureate Degrees	11	4.5	499.50	5,495
Credit Certificates	5,204	3	333.00	1,732,932
Transfer Level Math and English	394	3	333.00	131,202
Transfer	3,947	2.25	249.75	985,762
Nine or More CTE Units	8,865	1.5	166.50	1,476,023
Regional Living Wage	5,203	1.5	166.50	866,300
Pell Grant Recipients Subtotal	32,206			\$ 9,875,865
California Promise Grant Recipients				
Associate Degrees for Transfer	2,978	4	\$444.00	\$ 1,322,232
Associate Degrees	7,894	3	333.00	2,628,702
Baccalaureate Degrees	22	3	333.00	7,326
Credit Certificates	6,773	2	222.00	1,503,606
Transfer Level Math and English	585	2	222.00	129,870
Transfer	5,653	1.5	166.50	941,278
Nine or More CTE Units	12,706	1	111.00	1,410,366
Regional Living Wage	9,325	1	111.00	1,035,075
Promise Grant Recipients Subtotal	45,936			\$ 8,978,455
Total Student Success Allocation				\$ 64,993,160

**California Community Colleges
2018-19 Recalculation Apportionment
Los Rios CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)			
I. Base Allocation (FTES + Basic Allocation)		\$	212,343,205
II. Supplemental Allocation			70,988,155
III. Student Success Allocation			31,953,396
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$	315,284,756
	2018-19 Hold Harmless Protection Adjustment	\$	-
	2018-19 TCR	\$	315,284,756
Revenue Sources			
Property Tax		\$	91,742,535
Less Property Tax Excess			-
Student Enrollment Fees			17,638,340
Education Protection Account (EPA)			48,691,768
State General Fund Apportionment			157,212,113
Main General Fund Apportionment	\$ 154,342,583		
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	2,869,530		
Adjustment	-	Revenue Adjustment	-
	Subtotal \$ 157,212,113	Available Revenue	\$ 315,284,756
		2018-19 TCR	315,284,756
	Revenue Deficit Percentage 0.00000%	Revenue Deficit	\$ -

Supporting Sections

Section Ia: FTES Data and Calculations									
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	52,043.75	43,673.32	43,673.32	-	6,507.44	-	-	50,180.76	48,632.61
Special Admit Credit	358.34	449.12	449.12	-	250.95	-	-	700.07	
Incarcerated Credit	-	60.80	60.80	-	42.14	-	-	102.94	
CDCP	-	-	-	-	-	-	-	-	
Noncredit	237.67	129.82	129.82	-	53.13	-	-	182.95	
Total	52,639.76	44,313.06	44,313.06	-	6,853.66	-	-	51,166.72	48,632.61
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	48,632.61		-	-	48,632.61	\$ 3,727.00	\$ 181,253,737	50,180.76	-
Special Admit Credit	700.07		-	-	700.07	5,444.45	3,811,497	700.07	-
Incarcerated Credit	102.94		-	-	102.94	5,444.45	560,452	102.94	-
CDCP	-		-	-	-	5,444.45	-	-	-
Noncredit	182.95		-	-	182.95	3,273.90	598,960	182.95	-
Total	49,618.57		-	-	49,618.57		\$ 186,224,646	51,166.72	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority				
	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	8,370.43	\$ 31,196,592
Special Admit Credit	-	-	(90.78)	(494,247)
Incarcerated Credit	-	-	(60.80)	(331,023)
CDCP	-	-	-	-
Noncredit	-	-	107.85	353,090
Total	-	-	8,326.70	\$ 30,724,412

Section Ic: FTES Growth Allocation			
	FTES	2018-19 Growth FTES	0.50%
Credit	48,632.61	243.45	
Special Admit Credit	449.12	2.25	
Incarcerated Credit	60.80	0.30	
CDCP	-	-	
Noncredit	129.82	0.65	
Total	49,272.35	246.65	
	Total \$ Equivalent	\$	923,372

**California Community Colleges
2018-19 Recalculation Apportionment
Los Rios CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
Single College Districts				State Approved Centers		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	5 \$ 6,529,640
≥ 10,000 & < 20,000	5,223,712.11	-	-	Grandparented Centers		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	1 1,305,928
Multi-College Districts				≥ 750 & < 1,000	979,445.42	- -
≥ 20,000	5,223,712.11	1	5,223,712	≥ 500 & < 750	652,963.61	- -
≥ 10,000 & < 20,000	4,570,748.50	2	9,141,496	≥ 250 & < 500	326,481.81	- -
< 10,000	3,917,782.74	1	3,917,783	≥ 100 & < 250	163,241.98	- -
					Subtotal	\$ 7,835,568
Additional Rural \$	1,246,096	-	-		Total Basic Allocation	\$ 26,118,559
		Subtotal	\$ 18,282,991		Total FTES Allocation	186,224,646
					Total Base Allocation	\$ 212,343,205

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	2,479	1	\$919.00	\$ 2,278,201
Pell Grant Recipients	21,309	1	919.00	19,582,971
California Promise Grant Recipients	53,457	1	919.00	49,126,983
Total	77,245		Total Supplemental Allocation	\$ 70,988,155

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	1,894	4	\$1,760.00	\$ 3,333,440
Associate Degrees	4,574	3	1,320.00	6,037,680
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	2,532	2	880.00	2,228,160
Transfer Level Math and English	653	2	880.00	574,640
Transfer	4,056	1.5	660.00	2,676,960
Nine or More CTE Units	8,430	1	440.00	3,709,200
Regional Living Wage	11,665	1	440.00	5,132,600
All Students Total	33,804			\$ 23,692,680
Pell Grant Recipients				
Associate Degrees for Transfer	1,067	6	\$666.00	\$ 710,622
Associate Degrees	2,594	4.5	499.50	1,295,703
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	1,283	3	333.00	427,239
Transfer Level Math and English	246	3	333.00	81,918
Transfer	1,645	2.25	249.75	410,903
Nine or More CTE Units	3,853	1.5	166.50	641,525
Regional Living Wage	3,250	1.5	166.50	541,125
Pell Grant Recipients Subtotal	13,938			\$ 4,109,035
California Promise Grant Recipients				
Associate Degrees for Transfer	1,497	4	\$444.00	\$ 664,668
Associate Degrees	3,646	3	333.00	1,214,118
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	1,806	2	222.00	400,932
Transfer Level Math and English	339	2	222.00	75,258
Transfer	2,726	1.5	166.50	453,827
Nine or More CTE Units	5,874	1	111.00	652,014
Regional Living Wage	6,224	1	111.00	690,864
Promise Grant Recipients Subtotal	22,112			\$ 4,151,681
			Total Student Success Allocation	\$ 31,953,396

**California Community Colleges
2018-19 Recalculation Apportionment
Marin CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$	19,641,172
II. Supplemental Allocation		3,155,846
III. Student Success Allocation		1,527,354
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 24,324,372
	2018-19 Hold Harmless Protection Adjustment	1,976,511
	2018-19 TCR	\$ 26,300,883

Revenue Sources

Property Tax		\$ 57,971,273
Less Property Tax Excess		(34,199,601)
Student Enrollment Fees		1,966,700
Education Protection Account (EPA)		341,205
State General Fund Apportionment		221,306
Main General Fund Apportionment	\$ -	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	221,306	
Adjustment	-	
	<hr/>	
	Subtotal \$	221,306
		Revenue Adjustment -
	Available Revenue	\$ 26,300,883
	2018-19 TCR	26,300,883
		<hr/>
	Revenue Deficit Percentage	0.00000%
		Revenue Deficit \$ -

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	3,302.02	3,238.61	3,238.61	-	-	(329.76)	(4.29)	2,904.56	3,148.40
Special Admit Credit	150.64	201.12	201.12	-	-	16.00	-	217.12	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	-	-	-	-	-	-	-	-	
Noncredit	270.67	284.79	284.79	-	-	-	5.58	290.37	
Total	3,723.33	3,724.52	3,724.52	-	-	(313.76)	1.29	3,412.05	3,148.40

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	3,148.40	-	-	3,148.40	\$ 4,261.00	\$ 13,415,318	2,904.56	-
Special Admit Credit	217.12	-	-	217.12	6,251.97	1,357,428	217.12	-
Incarcerated Credit	-	-	-	-	6,251.97	-	-	-
CDCP	-	-	-	-	5,444.45	-	-	-
Noncredit	290.37	-	-	290.37	3,273.90	950,643	290.37	-
Total	3,655.89	-	-	3,655.89	-	\$ 15,723,389	3,412.05	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	241.42	-	\$ 1,028,691
Special Admit Credit	-	(97.91)	-	(612,130)
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	(59.57)	-	(195,026)
Total	-	83.94	-	\$ 221,535

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES	1.00%
Credit	3,148.40	31.56	
Special Admit Credit	201.12	2.02	
Incarcerated Credit	-	-	
CDCP	-	-	
Noncredit	284.79	2.85	
Total	3,634.31	36.43	
	Total \$ Equivalent	\$	156,406

**California Community Colleges
2018-19 Recalculation Apportionment
Marin CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation	
<u>Single College Districts</u>				<u>State Approved Centers</u>			
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -	
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>			
< 10,000	3,917,782.74	1	3,917,783	≥ 1,000	1,305,928.29	-	
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-	
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-	
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-	
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-	
						Subtotal	\$ -
<u>Additional Rural \$</u>			1,246,096			Total Basic Allocation	\$ 3,917,783
						Total FTES Allocation	15,723,389
						Total Base Allocation	\$ 19,641,172
Subtotal			\$ 3,917,783				

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	443	1	\$919.00	\$ 407,117
Pell Grant Recipients	903	1	919.00	829,857
California Promise Grant Recipients	2,088	1	919.00	1,918,872
Total	3,434		Total Supplemental Allocation	\$ 3,155,846

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	134	4	\$1,760.00	\$ 235,840
Associate Degrees	211	3	1,320.00	278,520
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	86	2	880.00	75,680
Transfer Level Math and English	53	2	880.00	46,640
Transfer	352	1.5	660.00	232,320
Nine or More CTE Units	434	1	440.00	190,960
Regional Living Wage	319	1	440.00	140,360
All Students Total	1,589			\$ 1,200,320
Pell Grant Recipients				
Associate Degrees for Transfer	50	6	\$666.00	\$ 33,300
Associate Degrees	106	4.5	499.50	52,947
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	42	3	333.00	13,986
Transfer Level Math and English	14	3	333.00	4,662
Transfer	91	2.25	249.75	22,804
Nine or More CTE Units	158	1.5	166.50	26,307
Regional Living Wage	43	1.5	166.50	7,160
Pell Grant Recipients Subtotal	504			\$ 161,166
California Promise Grant Recipients				
Associate Degrees for Transfer	83	4	\$444.00	\$ 36,852
Associate Degrees	151	3	333.00	50,283
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	59	2	222.00	13,098
Transfer Level Math and English	21	2	222.00	4,662
Transfer	149	1.5	166.50	24,787
Nine or More CTE Units	250	1	111.00	27,750
Regional Living Wage	76	1	111.00	8,436
Promise Grant Recipients Subtotal	789			\$ 165,868
Total Student Success Allocation				\$ 1,527,354

**California Community Colleges
2018-19 Recalculation Apportionment
Mendocino-Lake CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$	17,015,194
II. Supplemental Allocation		4,013,273
III. Student Success Allocation		1,699,785
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 22,728,252
	2018-19 Hold Harmless Protection Adjustment	313,879
	2018-19 TCR	\$ 23,042,131

Revenue Sources

Property Tax		\$ 10,368,647
Less Property Tax Excess		-
Student Enrollment Fees		685,788
Education Protection Account (EPA)		2,626,574
<u>State General Fund Apportionment</u>		9,361,122
Main General Fund Apportionment	\$ 9,206,747	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	154,375	
Adjustment	-	Revenue Adjustment -
	<hr/>	
	Subtotal \$ 9,361,122	
		<hr/>
	Available Revenue	\$ 23,042,131
	2018-19 TCR	23,042,131
		<hr/>
	Revenue Deficit Percentage 0.00000%	Revenue Deficit \$ -

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	2,584.73	2,164.17	2,164.17	-	207.15	-	-	2,371.32	2,373.41
Special Admit Credit	398.58	205.79	205.79	-	83.87	-	-	289.66	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	39.60	49.79	49.79	-	7.66	-	-	57.45	
Noncredit	42.12	36.40	36.40	-	5.25	-	-	41.65	
Total	3,065.03	2,456.15	2,456.15	-	303.93	-	-	2,760.08	2,373.41

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	2,373.41	-	-	2,373.41	\$ 3,727.00	\$ 8,845,687	2,371.32	-
Special Admit Credit	289.66	-	-	289.66	5,444.45	1,577,040	289.66	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	57.45	-	-	57.45	5,444.45	312,784	57.45	-
Noncredit	41.65	-	-	41.65	3,273.90	136,358	41.65	-
Total	2,762.17	-	-	2,762.17	-	\$ 10,871,869	2,760.08	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	(81.18)	-	476.18	\$ 1,472,165
Special Admit Credit	85.54	-	192.79	1,515,354
Incarcerated Credit	-	-	-	-
CDCP	7.60	-	(10.19)	(14,101)
Noncredit	4.55	-	5.72	33,623
Total	16.51	-	664.50	\$ 3,007,041

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES
Credit	2,373.41	12.88
Special Admit Credit	205.79	1.12
Incarcerated Credit	-	-
CDCP	49.79	0.27
Noncredit	36.40	0.20
Total	2,665.39	14.46
	Total \$ Equivalent	\$ 56,181

**California Community Colleges
2018-19 Recalculation Apportionment
Mendocino-Lake CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	1	3,917,783	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	3 979,446
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-
					Subtotal	\$ 979,446
<u>Additional Rural \$</u>	1,246,096	1	1,246,096		Total Basic Allocation	\$ 6,143,325
		Subtotal	\$ 5,163,879		Total FTES Allocation	10,871,869
					Total Base Allocation	\$ 17,015,194

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	102	1	\$919.00	\$ 93,738
Pell Grant Recipients	1,376	1	919.00	1,264,544
California Promise Grant Recipients	2,889	1	919.00	2,654,991
Total	4,367		Total Supplemental Allocation	\$ 4,013,273

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	99	4	\$1,760.00	\$ 174,240
Associate Degrees	253	3	1,320.00	333,960
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	55	2	880.00	48,400
Transfer Level Math and English	32	2	880.00	28,160
Transfer	194	1.5	660.00	128,040
Nine or More CTE Units	517	1	440.00	227,480
Regional Living Wage	663	1	440.00	291,720
All Students Total	1,813			\$ 1,232,000
Pell Grant Recipients				
Associate Degrees for Transfer	66	6	\$666.00	\$ 43,956
Associate Degrees	164	4.5	499.50	81,918
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	34	3	333.00	11,322
Transfer Level Math and English	16	3	333.00	5,328
Transfer	57	2.25	249.75	14,184
Nine or More CTE Units	295	1.5	166.50	49,118
Regional Living Wage	233	1.5	166.50	38,795
Pell Grant Recipients Subtotal	865			\$ 244,621
California Promise Grant Recipients				
Associate Degrees for Transfer	78	4	\$444.00	\$ 34,632
Associate Degrees	211	3	333.00	70,263
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	45	2	222.00	9,990
Transfer Level Math and English	22	2	222.00	4,884
Transfer	95	1.5	166.50	15,816
Nine or More CTE Units	397	1	111.00	44,067
Regional Living Wage	392	1	111.00	43,512
Promise Grant Recipients Subtotal	1,240			\$ 223,164
			Total Student Success Allocation	\$ 1,699,785

**California Community Colleges
2018-19 Recalculation Apportionment
Merced CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$	44,211,753
II. Supplemental Allocation		13,373,288
III. Student Success Allocation		6,535,494
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 64,120,535
	2018-19 Hold Harmless Protection Adjustment	\$ -
	2018-19 TCR	\$ 64,120,535

Revenue Sources

Property Tax		\$ 13,957,866
Less Property Tax Excess		-
Student Enrollment Fees		2,798,102
Education Protection Account (EPA)		9,552,630
<u>State General Fund Apportionment</u>		37,681,542
Main General Fund Apportionment	\$ 37,138,703	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	542,839	
Adjustment	-	
	<hr/>	
	Subtotal \$	37,681,542
		Revenue Adjustment -
	Available Revenue	\$ 63,990,140
	2018-19 TCR	64,120,535
		<hr/>
	Revenue Deficit Percentage	0.20336%
		Revenue Deficit \$ (130,395)

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	8,358.36	7,784.89	7,784.89	-	396.11	-	-	8,181.00	8,108.08
Special Admit Credit	357.36	519.14	519.14	-	(141.61)	-	-	377.53	
Incarcerated Credit	45.26	75.00	75.00	-	80.99	-	-	155.99	
CDCP	560.37	690.09	690.09	-	(131.58)	-	-	558.51	
Noncredit	228.53	183.32	183.32	-	222.44	-	-	405.76	
Total	9,549.88	9,252.44	9,252.44	-	426.35	-	-	9,678.79	8,108.08

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	8,108.08	50.81	-	8,158.89	\$ 3,727.00	\$ 30,408,190	8,540.39	308.58
Special Admit Credit	377.53	-	-	377.53	5,444.45	2,055,444	377.53	-
Incarcerated Credit	155.99	-	-	155.99	5,444.45	849,280	155.99	-
CDCP	558.51	-	-	558.51	5,444.45	3,040,781	558.51	-
Noncredit	405.76	-	-	405.76	3,273.90	1,328,418	405.76	-
Total	9,605.87	50.81	-	9,656.68		\$ 37,682,113	10,038.18	308.58

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	196.14	-	573.47	\$ 2,868,318
Special Admit Credit	9.56	-	(161.78)	(828,754)
Incarcerated Credit	(4.11)	-	(29.74)	(184,295)
CDCP	(13.91)	-	(129.72)	(781,986)
Noncredit	(19.30)	-	45.21	84,827
Total	168.38	-	297.44	\$ 1,158,110

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES
Credit	8,108.08	40.61
Special Admit Credit	519.14	2.60
Incarcerated Credit	75.00	0.38
CDCP	690.09	3.46
Noncredit	183.32	0.92
Total	9,575.63	47.96
	Total \$ Equivalent	\$ 189,368

0.50%

**California Community Colleges
2018-19 Recalculation Apportionment
Merced CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation	
<u>Single College Districts</u>				<u>State Approved Centers</u>			
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -	
≥ 10,000 & < 20,000	5,223,712.11	1	5,223,712	<u>Grandparented Centers</u>			
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	1,305,928	
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-	
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-	
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-	
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-	
						Subtotal	\$ 1,305,928
<u>Additional Rural \$</u>						1,246,096	-
						Total Basic Allocation	\$ 6,529,640
						Total FTES Allocation	37,682,113
						Total Base Allocation	\$ 44,211,753
			Subtotal	\$ 5,223,712			

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	559	1	\$919.00	\$ 513,721
Pell Grant Recipients	4,861	1	919.00	4,467,259
California Promise Grant Recipients	9,132	1	919.00	8,392,308
Total	14,552		Total Supplemental Allocation	\$ 13,373,288

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue	
All Students					
Associate Degrees for Transfer	572	4	\$1,760.00	\$ 1,006,720	
Associate Degrees	612	3	1,320.00	807,840	
Baccalaureate Degrees	-	3	1,320.00	-	
Credit Certificates	605	2	880.00	532,400	
Transfer Level Math and English	209	2	880.00	183,920	
Transfer	840	1.5	660.00	554,400	
Nine or More CTE Units	1,443	1	440.00	634,920	
Regional Living Wage	1,824	1	440.00	802,560	
All Students Total	6,105			\$ 4,522,760	
Pell Grant Recipients					
Associate Degrees for Transfer	392	6	\$666.00	\$ 261,072	
Associate Degrees	431	4.5	499.50	215,285	
Baccalaureate Degrees	-	4.5	499.50	-	
Credit Certificates	428	3	333.00	142,524	
Transfer Level Math and English	98	3	333.00	32,634	
Transfer	500	2.25	249.75	124,791	
Nine or More CTE Units	984	1.5	166.50	163,836	
Regional Living Wage	895	1.5	166.50	149,018	
Pell Grant Recipients Subtotal	3,728			\$ 1,089,160	
California Promise Grant Recipients					
Associate Degrees for Transfer	486	4	\$444.00	\$ 215,784	
Associate Degrees	526	3	333.00	175,158	
Baccalaureate Degrees	-	3	333.00	-	
Credit Certificates	545	2	222.00	120,990	
Transfer Level Math and English	138	2	222.00	30,636	
Transfer	662	1.5	166.50	110,277	
Nine or More CTE Units	1,244	1	111.00	138,084	
Regional Living Wage	1,195	1	111.00	132,645	
Promise Grant Recipients Subtotal	4,796			\$ 923,574	
				Total Student Success Allocation	\$ 6,535,494

**California Community Colleges
2018-19 Recalculation Apportionment
MiraCosta CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)			
I. Base Allocation (FTES + Basic Allocation)		\$	46,639,971
II. Supplemental Allocation			13,050,719
III. Student Success Allocation			8,151,959
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$	67,842,649
	2018-19 Hold Harmless Protection Adjustment	\$	-
	2018-19 TCR	\$	67,842,649
Revenue Sources			
Property Tax		\$	105,529,324
Less Property Tax Excess			(44,766,365)
Student Enrollment Fees			5,389,698
Education Protection Account (EPA)			1,022,925
<u>State General Fund Apportionment</u>			667,067
Main General Fund Apportionment	\$	-	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)		667,067	
Adjustment		-	
	Subtotal	\$	667,067
	Revenue Adjustment		-
	Available Revenue	\$	67,842,649
	2018-19 TCR		67,842,649
	Revenue Deficit Percentage		0.00000%
	Revenue Deficit	\$	-

Supporting Sections

Section Ia: FTES Data and Calculations									
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	10,148.12	10,123.74	10,123.74	-	-	(753.41)	-	9,370.33	9,880.73
Special Admit Credit	151.13	150.49	150.49	-	-	(17.03)	-	133.46	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	-	-	-	-	-	-	-	-	
Noncredit	782.45	759.88	759.88	(34.42)	-	-	-	725.46	
Total	11,081.70	11,034.11	11,034.11	(34.42)	-	(770.44)	-	10,229.25	9,880.73
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	9,880.73		-	-	9,880.73	\$ 3,734.00	\$ 36,894,646	9,370.33	-
Special Admit Credit	133.46		-	-	133.46	5,454.16	727,912	133.46	-
Incarcerated Credit	-		-	-	-	5,454.16	-	-	-
CDCP	-		-	-	-	5,444.45	-	-	-
Noncredit	725.46		-	34.42	759.88	3,273.90	2,487,773	725.46	-
Total	10,739.65		-	34.42	10,774.07	-	\$ 40,110,331	10,229.25	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority				
	2015-16	2016-17	2017-18	Total Target \$
Credit	-	379.14	24.38	\$ 1,506,744
Special Admit Credit	-	6.17	0.64	37,143
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	(118.71)	22.57	(314,753)
Total	-	266.60	47.59	\$ 1,229,134

Section Ic: FTES Growth Allocation			0.50%
	FTES	2018-19 Growth FTES	
Credit	9,880.73	49.48	
Special Admit Credit	150.49	0.75	
Incarcerated Credit	-	-	
CDCP	-	-	
Noncredit	759.88	3.80	
Total	10,791.10	54.03	
	Total \$ Equivalent	\$	201,308

**California Community Colleges
2018-19 Recalculation Apportionment
MiraCosta CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	1	\$ 1,305,928
≥ 10,000 & < 20,000	5,223,712.11	1	5,223,712	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	-	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	-	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	-	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	-	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	-	-
					Subtotal	\$ 1,305,928
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 6,529,640
					Total FTES Allocation	40,110,331
		Subtotal	\$ 5,223,712		Total Base Allocation	\$ 46,639,971

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	227	1	\$919.00	\$ 208,613
Pell Grant Recipients	4,580	1	919.00	4,209,020
California Promise Grant Recipients	9,394	1	919.00	8,633,086
Total	14,201		Total Supplemental Allocation	\$ 13,050,719

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	350	4	\$1,760.00	\$ 616,000
Associate Degrees	1,302	3	1,320.00	1,718,640
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	1,463	2	880.00	1,287,440
Transfer Level Math and English	334	2	880.00	293,920
Transfer	1,323	1.5	660.00	873,180
Nine or More CTE Units	1,863	1	440.00	819,720
Regional Living Wage	1,485	1	440.00	653,400
All Students Total	8,120			\$ 6,262,300
Pell Grant Recipients				
Associate Degrees for Transfer	165	6	\$666.00	\$ 109,890
Associate Degrees	625	4.5	499.50	312,188
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	679	3	333.00	226,107
Transfer Level Math and English	93	3	333.00	30,969
Transfer	413	2.25	249.75	103,111
Nine or More CTE Units	821	1.5	166.50	136,697
Regional Living Wage	275	1.5	166.50	45,788
Pell Grant Recipients Subtotal	3,071			\$ 964,750
California Promise Grant Recipients				
Associate Degrees for Transfer	215	4	\$444.00	\$ 95,460
Associate Degrees	859	3	333.00	286,047
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	915	2	222.00	203,130
Transfer Level Math and English	154	2	222.00	34,188
Transfer	664	1.5	166.50	110,502
Nine or More CTE Units	1,193	1	111.00	132,423
Regional Living Wage	569	1	111.00	63,159
Promise Grant Recipients Subtotal	4,569			\$ 924,909
			Total Student Success Allocation	\$ 8,151,959

**California Community Colleges
2018-19 Recalculation Apportionment
Monterey Peninsula CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$ 28,470,151
II. Supplemental Allocation	6,141,677
III. Student Success Allocation	4,066,709
	<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 38,678,537
2018-19 Hold Harmless Protection Adjustment	1,264,224
2018-19 TCR	\$ 39,942,761

Revenue Sources

Property Tax		\$ 22,679,754
Less Property Tax Excess		-
Student Enrollment Fees		2,884,921
Education Protection Account (EPA)		5,860,259
<u>State General Fund Apportionment</u>		8,517,827
Main General Fund Apportionment	\$ 8,149,505	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	368,322	
Adjustment	-	
	<hr/>	
Subtotal	\$ 8,517,827	
		<hr/>
		Available Revenue \$ 39,942,761
		2018-19 TCR 39,942,761
		<hr/>
Revenue Deficit Percentage	0.00000%	Revenue Deficit \$ -

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	6,138.36	5,816.20	5,816.20	-	-	(143.45)	-	5,672.75	5,875.77
Special Admit Credit	120.21	140.10	140.10	-	-	61.08	-	201.18	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	82.58	87.89	87.89	(19.41)	-	-	-	68.48	
Noncredit	355.90	230.02	230.02	(14.30)	-	-	-	215.72	
Total	6,697.05	6,274.21	6,274.21	(33.71)	-	(82.37)	-	6,158.13	5,875.77

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	5,875.77	-	-	5,875.77	\$ 3,727.00	\$ 21,898,995	5,672.75	-
Special Admit Credit	201.18	-	-	201.18	5,444.45	1,095,315	201.18	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	68.48	-	19.41	87.89	5,444.45	478,513	68.48	-
Noncredit	215.72	-	14.30	230.02	3,273.90	753,063	215.72	-
Total	6,361.15	-	33.71	6,394.86	\$	24,225,886	6,158.13	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	15.37	-	322.16	\$ 1,257,987
Special Admit Credit	39.69	-	(19.89)	107,800
Incarcerated Credit	-	-	-	-
CDCP	12.16	-	(5.31)	37,295
Noncredit	40.88	-	125.88	545,956
Total	108.10	-	422.84	\$ 1,949,038

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES	1.00%
Credit	5,875.77	58.85	
Special Admit Credit	140.10	1.40	
Incarcerated Credit	-	-	
CDCP	87.89	0.88	
Noncredit	230.02	2.30	
Total	6,333.78	63.44	
Total \$ Equivalent	\$	239,303	

**California Community Colleges
2018-19 Recalculation Apportionment
Monterey Peninsula CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	1	3,917,783	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	1 326,482
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-
					Subtotal	\$ 326,482
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 4,244,265
					Total FTES Allocation	24,225,886
		Subtotal	\$ 3,917,783		Total Base Allocation	\$ 28,470,151

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	319	1	\$919.00	\$ 293,161
Pell Grant Recipients	1,854	1	919.00	1,703,826
California Promise Grant Recipients	4,510	1	919.00	4,144,690
Total	6,683		Total Supplemental Allocation	\$ 6,141,677

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	331	4	\$1,760.00	\$ 582,560
Associate Degrees	397	3	1,320.00	524,040
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	254	2	880.00	223,520
Transfer Level Math and English	96	2	880.00	84,480
Transfer	570	1.5	660.00	376,200
Nine or More CTE Units	880	1	440.00	387,200
Regional Living Wage	2,671	1	440.00	1,175,240
All Students Total	5,199			\$ 3,353,240
Pell Grant Recipients				
Associate Degrees for Transfer	145	6	\$666.00	\$ 96,570
Associate Degrees	169	4.5	499.50	84,416
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	107	3	333.00	35,631
Transfer Level Math and English	39	3	333.00	12,987
Transfer	155	2.25	249.75	38,825
Nine or More CTE Units	252	1.5	166.50	41,958
Regional Living Wage	202	1.5	166.50	33,633
Pell Grant Recipients Subtotal	1,069			\$ 344,020
California Promise Grant Recipients				
Associate Degrees for Transfer	230	4	\$444.00	\$ 102,120
Associate Degrees	260	3	333.00	86,580
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	156	2	222.00	34,632
Transfer Level Math and English	57	2	222.00	12,654
Transfer	272	1.5	166.50	45,218
Nine or More CTE Units	402	1	111.00	44,622
Regional Living Wage	393	1	111.00	43,623
Promise Grant Recipients Subtotal	1,770			\$ 369,449
			Total Student Success Allocation	\$ 4,066,709

**California Community Colleges
2018-19 Recalculation Apportionment
Mt. San Antonio CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$ 138,852,488
II. Supplemental Allocation	35,202,295
III. Student Success Allocation	13,428,627
	<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 187,483,410
2018-19 Hold Harmless Protection Adjustment	\$ -
2018-19 TCR	\$ 187,483,410

Revenue Sources

Property Tax		\$ 55,722,983
Less Property Tax Excess		-
Student Enrollment Fees		9,902,949
Education Protection Account (EPA)		31,112,627
<u>State General Fund Apportionment</u>		90,744,851
Main General Fund Apportionment	\$ 88,895,450	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,849,401	
Adjustment	-	
	<hr/>	
Subtotal	\$ 90,744,851	
		<hr/>
		Available Revenue \$ 187,483,410
		2018-19 TCR 187,483,410
		<hr/>
Revenue Deficit Percentage	0.00000%	Revenue Deficit \$ -

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	24,215.56	24,868.44	24,868.44	-	-	-	(238.62)	24,629.82	24,571.27
Special Admit Credit	24.49	108.69	108.69	-	-	-	-	108.69	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	5,080.40	6,169.37	6,169.37	-	-	-	224.77	6,394.14	
Noncredit	1,697.18	1,557.81	1,557.81	-	-	-	(102.14)	1,455.67	
Total	31,017.63	32,704.31	32,704.31	-	-	-	(115.99)	32,588.32	24,571.27

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	24,571.27	-	-	24,571.27	\$ 3,727.00	\$ 91,577,142	24,629.82	-
Special Admit Credit	108.69	44.57	-	153.26	5,444.45	834,417	153.26	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	6,394.14	61.16	-	6,455.30	5,444.45	35,145,568	6,455.30	(0.00)
Noncredit	1,455.67	-	-	1,455.67	3,273.90	4,765,721	1,455.67	-
Total	32,529.78	105.73	-	32,635.50	-	\$ 132,322,848	32,694.05	(0.00)

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES	0.50%
Credit	24,571.27	122.92	
Special Admit Credit	108.69	0.54	
Incarcerated Credit	-	-	
CDCP	6,169.37	30.86	
Noncredit	1,557.81	7.79	
Total	32,407.14	162.12	
Total \$ Equivalent	\$ 654,626		

**California Community Colleges
2018-19 Recalculation Apportionment
Mt. San Antonio CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation		
Single College Districts				State Approved Centers				
≥ 20,000	\$ 6,529,640.40	1	\$ 6,529,640	≥ 1,000	\$ 1,305,928.29	\$ -		
≥ 10,000 & < 20,000	5,223,712.11	-	-	Grandparented Centers				
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-		
Multi-College Districts				≥ 750 & < 1,000	979,445.42	-		
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-		
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-		
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-		
						Subtotal	\$ -	
Additional Rural \$			1,246,096				Total Basic Allocation	\$ 6,529,640
						Subtotal	\$ 6,529,640	
						Total FTES Allocation	132,322,848	
						Total Base Allocation	\$ 138,852,488	

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	1,604	1	\$919.00	\$ 1,474,076
Pell Grant Recipients	12,168	1	919.00	11,182,392
California Promise Grant Recipients	24,533	1	919.00	22,545,827
Total	38,305		Total Supplemental Allocation	\$ 35,202,295

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	851	4	\$1,760.00	\$ 1,497,760
Associate Degrees	1,783	3	1,320.00	2,353,560
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	542	2	880.00	476,960
Transfer Level Math and English	452	2	880.00	397,760
Transfer	2,435	1.5	660.00	1,607,100
Nine or More CTE Units	4,963	1	440.00	2,183,720
Regional Living Wage	2,788	1	440.00	1,226,720
All Students Total	13,814			\$ 9,743,580
Pell Grant Recipients				
Associate Degrees for Transfer	539	6	\$666.00	\$ 358,974
Associate Degrees	1,056	4.5	499.50	527,472
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	248	3	333.00	82,584
Transfer Level Math and English	168	3	333.00	55,944
Transfer	1,187	2.25	249.75	296,355
Nine or More CTE Units	2,451	1.5	166.50	408,092
Regional Living Wage	881	1.5	166.50	146,687
Pell Grant Recipients Subtotal	6,530			\$ 1,876,108
California Promise Grant Recipients				
Associate Degrees for Transfer	705	4	\$444.00	\$ 313,020
Associate Degrees	1,438	3	333.00	478,854
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	406	2	222.00	90,132
Transfer Level Math and English	248	2	222.00	55,056
Transfer	1,764	1.5	166.50	293,678
Nine or More CTE Units	3,698	1	111.00	410,478
Regional Living Wage	1,511	1	111.00	167,721
Promise Grant Recipients Subtotal	9,770			\$ 1,808,939
Total Student Success Allocation				\$ 13,428,627

**California Community Colleges
2018-19 Recalculation Apportionment
Mt. San Jacinto CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$	50,925,109
II. Supplemental Allocation		19,564,591
III. Student Success Allocation		8,466,192
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 78,955,892
	2018-19 Hold Harmless Protection Adjustment	\$ -
	2018-19 TCR	\$ 78,955,892

Revenue Sources

Property Tax		\$ 32,395,016
Less Property Tax Excess		-
Student Enrollment Fees		3,488,012
Education Protection Account (EPA)		11,449,846
<u>State General Fund Apportionment</u>		31,553,148
Main General Fund Apportionment	\$ 30,845,347	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	707,801	
Adjustment	-	
	<hr/>	
	Subtotal \$	31,553,148
		<hr/>
	Available Revenue	\$ 78,886,022
	2018-19 TCR	78,955,892
		<hr/>
	Revenue Deficit Percentage	0.08849%
	Revenue Deficit	\$ (69,870)

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	11,727.88	10,115.77	10,115.77	-	1,220.45	-	-	11,336.22	11,059.96
Special Admit Credit	100.61	79.69	79.69	-	58.82	-	-	138.51	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	271.38	242.17	242.17	-	32.88	-	-	275.05	
Noncredit	320.34	367.36	367.36	-	(85.31)	-	-	282.05	
Total	12,420.21	10,804.99	10,804.99	-	1,226.84	-	-	12,031.83	11,059.96

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	11,059.96	-	-	11,059.96	\$ 3,727.00	\$ 41,220,458	11,336.22	-
Special Admit Credit	138.51	-	-	138.51	5,444.45	754,111	138.51	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	275.05	-	-	275.05	5,444.45	1,497,496	275.05	-
Noncredit	282.05	-	-	282.05	3,273.90	923,404	282.05	-
Total	11,755.57	-	-	11,755.57	-	\$ 44,395,469	12,031.83	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	1,612.11	\$ 6,008,334
Special Admit Credit	-	-	20.92	113,898
Incarcerated Credit	-	-	-	-
CDCP	-	-	29.21	159,032
Noncredit	-	-	(47.02)	(153,939)
Total	-	-	1,615.22	\$ 6,127,325

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES	4.79%
Credit	11,059.96	529.80	
Special Admit Credit	79.69	3.82	
Incarcerated Credit	-	-	
CDCP	242.17	11.60	
Noncredit	367.36	17.60	
Total	11,749.18	562.82	
	Total \$ Equivalent	\$ 2,116,121	

**California Community Colleges
2018-19 Recalculation Apportionment
Mt. San Jacinto CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	1 \$ 1,305,928
≥ 10,000 & < 20,000	5,223,712.11	1	5,223,712	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-
					Subtotal	\$ 1,305,928
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 6,529,640
					Total FTES Allocation	44,395,469
		Subtotal	\$ 5,223,712		Total Base Allocation	\$ 50,925,109

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	532	1	\$919.00	\$ 488,908
Pell Grant Recipients	6,583	1	919.00	6,049,777
California Promise Grant Recipients	14,174	1	919.00	13,025,906
Total	21,289		Total Supplemental Allocation	\$ 19,564,591

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	496	4	\$1,760.00	\$ 872,960
Associate Degrees	1,927	3	1,320.00	2,543,640
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	141	2	880.00	124,080
Transfer Level Math and English	387	2	880.00	340,560
Transfer	1,013	1.5	660.00	668,580
Nine or More CTE Units	1,409	1	440.00	619,960
Regional Living Wage	1,882	1	440.00	828,080
All Students Total	7,255			\$ 5,997,860
Pell Grant Recipients				
Associate Degrees for Transfer	297	6	\$666.00	\$ 197,802
Associate Degrees	1,200	4.5	499.50	599,400
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	81	3	333.00	26,973
Transfer Level Math and English	149	3	333.00	49,617
Transfer	515	2.25	249.75	128,621
Nine or More CTE Units	845	1.5	166.50	140,693
Regional Living Wage	793	1.5	166.50	132,035
Pell Grant Recipients Subtotal	3,880			\$ 1,275,141
California Promise Grant Recipients				
Associate Degrees for Transfer	417	4	\$444.00	\$ 185,148
Associate Degrees	1,601	3	333.00	533,133
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	114	2	222.00	25,308
Transfer Level Math and English	252	2	222.00	55,944
Transfer	741	1.5	166.50	123,373
Nine or More CTE Units	1,134	1	111.00	125,874
Regional Living Wage	1,301	1	111.00	144,411
Promise Grant Recipients Subtotal	5,560			\$ 1,193,191
			Total Student Success Allocation	\$ 8,466,192

**California Community Colleges
2018-19 Recalculation Apportionment
Napa Valley CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$	23,755,937
II. Supplemental Allocation		5,190,512
III. Student Success Allocation		3,459,970
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 32,406,419
	2018-19 Hold Harmless Protection Adjustment	70,781
	2018-19 TCR	\$ 32,477,200

Revenue Sources

Property Tax		\$ 32,606,917
Less Property Tax Excess		(3,474,093)
Student Enrollment Fees		2,544,220
Education Protection Account (EPA)		476,658
State General Fund Apportionment		323,498
Main General Fund Apportionment	\$ -	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	323,498	
Adjustment	-	
	<hr/>	
	Subtotal \$	323,498
		Revenue Adjustment -
	Available Revenue	\$ 32,477,200
	2018-19 TCR	32,477,200
		<hr/>
	Revenue Deficit Percentage	0.00000%
		Revenue Deficit \$ -

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	4,711.61	4,563.86	4,563.86	-	-	(412.41)	-	4,151.45	4,475.64
Special Admit Credit	129.39	185.77	185.77	-	-	16.66	-	202.43	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	11.99	5.77	5.77	0.47	-	-	-	6.24	
Noncredit	453.46	418.75	418.75	(12.29)	-	-	-	406.46	
Total	5,306.45	5,174.15	5,174.15	(11.82)	-	(395.75)	-	4,766.58	4,475.64

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	4,475.64	-	-	4,475.64	\$ 3,727.00	\$ 16,680,710	4,151.45	-
Special Admit Credit	202.43	-	-	202.43	5,444.45	1,102,120	202.43	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	6.24	-	(0.47)	5.77	5,444.45	31,414	6.24	-
Noncredit	406.46	-	12.29	418.75	3,273.90	1,370,946	406.46	-
Total	5,090.77	-	11.82	5,102.59	-	\$ 19,185,190	4,766.58	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	136.15	153.65	147.75	\$ 1,630,749
Special Admit Credit	(14.91)	42.09	(56.38)	(158,978)
Incarcerated Credit	-	-	-	-
CDCP	5.05	1.90	6.22	71,702
Noncredit	(64.97)	86.15	34.71	182,979
Total	61.32	283.79	132.30	\$ 1,726,452

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES	0.50%
Credit	4,475.64	22.43	
Special Admit Credit	185.77	0.93	
Incarcerated Credit	-	-	
CDCP	5.77	0.03	
Noncredit	418.75	2.10	
Total	5,085.93	25.48	
	Total \$ Equivalent	\$	95,675

**California Community Colleges
2018-19 Recalculation Apportionment
Napa Valley CCD
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June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
Single College Districts				State Approved Centers		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	Grandparented Centers		
< 10,000	3,917,782.74	1	3,917,783	≥ 1,000	1,305,928.29	-
Multi-College Districts				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	1 652,964
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-
				Subtotal		\$ 652,964
Additional Rural \$	1,246,096	-	-		Total Basic Allocation	\$ 4,570,747
		Subtotal	\$ 3,917,783		Total FTES Allocation	19,185,190
					Total Base Allocation	\$ 23,755,937

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	353	1	\$919.00	\$ 324,407
Pell Grant Recipients	1,354	1	919.00	1,244,326
California Promise Grant Recipients	3,941	1	919.00	3,621,779
Total	5,648		Total Supplemental Allocation	\$ 5,190,512

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	253	4	\$1,760.00	\$ 445,280
Associate Degrees	433	3	1,320.00	571,560
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	440	2	880.00	387,200
Transfer Level Math and English	132	2	880.00	116,160
Transfer	451	1.5	660.00	297,660
Nine or More CTE Units	845	1	440.00	371,800
Regional Living Wage	1,008	1	440.00	443,520
All Students Total	3,562			\$ 2,633,180
Pell Grant Recipients				
Associate Degrees for Transfer	125	6	\$666.00	\$ 83,250
Associate Degrees	201	4.5	499.50	100,400
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	200	3	333.00	66,600
Transfer Level Math and English	47	3	333.00	15,651
Transfer	177	2.25	249.75	44,218
Nine or More CTE Units	288	1.5	166.50	47,952
Regional Living Wage	226	1.5	166.50	37,629
Pell Grant Recipients Subtotal	1,264			\$ 395,700
California Promise Grant Recipients				
Associate Degrees for Transfer	192	4	\$444.00	\$ 85,248
Associate Degrees	318	3	333.00	105,894
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	317	2	222.00	70,374
Transfer Level Math and English	79	2	222.00	17,538
Transfer	288	1.5	166.50	47,918
Nine or More CTE Units	505	1	111.00	56,055
Regional Living Wage	433	1	111.00	48,063
Promise Grant Recipients Subtotal	2,132			\$ 431,090
Total Student Success Allocation				\$ 3,459,970

**California Community Colleges
2018-19 Recalculation Apportionment
North Orange County CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$ 142,219,258
II. Supplemental Allocation	36,151,622
III. Student Success Allocation	17,504,299
	<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 195,875,179
2018-19 Hold Harmless Protection Adjustment	11,656,816
2018-19 TCR	\$ 207,531,995

Revenue Sources

Property Tax		\$ 101,769,843
Less Property Tax Excess		-
Student Enrollment Fees		12,325,743
Education Protection Account (EPA)		31,658,863
<u>State General Fund Apportionment</u>		61,777,546
Main General Fund Apportionment	\$ 59,686,227	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	2,091,319	
Adjustment	-	
	<hr/>	
Subtotal	\$ 61,777,546	
		<hr/>
		Available Revenue \$ 207,531,995
		2018-19 TCR 207,531,995
		<hr/>
Revenue Deficit Percentage	0.00000%	Revenue Deficit \$ -

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	31,787.32	26,956.52	26,956.52	-	656.38	-	-	27,612.90	28,785.58
Special Admit Credit	263.71	251.80	251.80	-	254.81	-	-	506.61	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	2,565.56	2,664.91	2,664.91	-	(419.42)	-	-	2,245.49	
Noncredit	2,631.79	2,573.57	2,573.57	-	329.48	-	-	2,903.05	
Total	37,248.38	32,446.80	32,446.80	-	821.25	-	-	33,268.05	28,785.58

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	28,785.58	-	-	28,785.58	\$ 3,727.00	\$ 107,283,857	27,612.90	-
Special Admit Credit	506.61	-	-	506.61	5,444.45	2,758,214	506.61	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	2,245.49	-	-	2,245.49	5,444.45	12,225,462	2,245.49	-
Noncredit	2,903.05	-	-	2,903.05	3,273.90	9,504,301	2,903.05	-
Total	34,440.73	-	-	34,440.73	\$	131,771,834	33,268.05	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	4,830.80	\$ 18,004,392
Special Admit Credit	-	-	11.91	64,843
Incarcerated Credit	-	-	-	-
CDCP	-	-	(99.35)	(540,906)
Noncredit	-	-	58.22	190,607
Total	-	-	4,801.58	\$ 17,718,936

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES	2.24%
Credit	28,785.58	645.46	
Special Admit Credit	251.80	5.65	
Incarcerated Credit	-	-	
CDCP	2,664.91	59.76	
Noncredit	2,573.57	57.71	
Total	34,275.86	768.57	
Total \$ Equivalent	\$ 2,950,621		

**California Community Colleges
2018-19 Recalculation Apportionment
North Orange County CCD
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June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation			
Single College Districts				State Approved Centers					
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	1	\$ 1,305,928			
≥ 10,000 & < 20,000	5,223,712.11	-	-	Grandparented Centers					
< 10,000	3,917,782.74	-	-	≥ 1,000	-	-			
Multi-College Districts				≥ 750 & < 1,000	-	-			
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	-	-			
≥ 10,000 & < 20,000	4,570,748.50	2	9,141,496	≥ 250 & < 500	-	-			
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	-	-			
						Subtotal	\$ 1,305,928		
Additional Rural \$									
	1,246,096	-	-						
						Total Basic Allocation	\$ 10,447,424		
						Total FTES Allocation	131,771,834		
						Total Base Allocation	\$ 142,219,258		
			Subtotal				\$ 9,141,496		

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	1,717	1	\$919.00	\$ 1,577,923
Pell Grant Recipients	11,728	1	919.00	10,778,032
California Promise Grant Recipients	25,893	1	919.00	23,795,667
Total	39,338		Total Supplemental Allocation	\$ 36,151,622

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue	
All Students					
Associate Degrees for Transfer	1,590	4	\$1,760.00	\$ 2,798,400	
Associate Degrees	2,300	3	1,320.00	3,036,000	
Baccalaureate Degrees	4	3	1,320.00	5,280	
Credit Certificates	900	2	880.00	792,000	
Transfer Level Math and English	774	2	880.00	681,120	
Transfer	3,201	1.5	660.00	2,112,660	
Nine or More CTE Units	4,770	1	440.00	2,098,800	
Regional Living Wage	3,417	1	440.00	1,503,480	
All Students Total	16,956			\$ 13,027,740	
Pell Grant Recipients					
Associate Degrees for Transfer	854	6	\$666.00	\$ 568,764	
Associate Degrees	1,243	4.5	499.50	620,879	
Baccalaureate Degrees	1	4.5	499.50	500	
Credit Certificates	434	3	333.00	144,522	
Transfer Level Math and English	268	3	333.00	89,244	
Transfer	1,346	2.25	249.75	336,197	
Nine or More CTE Units	2,072	1.5	166.50	344,988	
Regional Living Wage	705	1.5	166.50	117,383	
Pell Grant Recipients Subtotal	6,923			\$ 2,222,477	
California Promise Grant Recipients					
Associate Degrees for Transfer	1,214	4	\$444.00	\$ 539,016	
Associate Degrees	1,765	3	333.00	587,745	
Baccalaureate Degrees	3	3	333.00	999	
Credit Certificates	653	2	222.00	144,966	
Transfer Level Math and English	415	2	222.00	92,130	
Transfer	2,129	1.5	166.50	354,539	
Nine or More CTE Units	3,327	1	111.00	369,297	
Regional Living Wage	1,490	1	111.00	165,390	
Promise Grant Recipients Subtotal	10,996			\$ 2,254,082	
				Total Student Success Allocation	\$ 17,504,299

**California Community Colleges
2018-19 Recalculation Apportionment
Ohlone CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$	32,694,738
II. Supplemental Allocation		5,055,419
III. Student Success Allocation		4,365,987
		<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$	42,116,144
2018-19 Hold Harmless Protection Adjustment		7,969,846
		<hr/>
2018-19 TCR	\$	50,085,990

Revenue Sources

Property Tax		\$	25,352,298
Less Property Tax Excess			-
Student Enrollment Fees			4,573,838
Education Protection Account (EPA)			6,991,728
<u>State General Fund Apportionment</u>			13,168,126
Main General Fund Apportionment	\$	12,742,906	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)		425,220	
Adjustment		-	
		<hr/>	
Subtotal	\$	13,168,126	
			<hr/>
		Available Revenue	\$ 50,085,990
		2018-19 TCR	50,085,990
			<hr/>
Revenue Deficit Percentage	0.00000%	Revenue Deficit	\$ -

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	6,932.08	5,889.51	5,889.51	-	882.87	-	-	6,772.38	6,531.32
Special Admit Credit	1,307.92	943.95	943.95	-	(371.93)	-	-	572.02	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	-	-	-	-	2.57	-	-	2.57	
Noncredit	-	-	-	-	0.14	-	-	0.14	
Total	8,240.00	6,833.46	6,833.46	-	513.65	-	-	7,347.11	6,531.32
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	6,531.32		-	-	6,531.32	\$ 3,727.00	\$ 24,342,242	6,772.38	-
Special Admit Credit	572.02		-	-	572.02	5,444.45	3,114,335	572.02	-
Incarcerated Credit	-		-	-	-	5,444.45	-	-	-
CDCP	2.57		-	-	2.57	5,444.45	13,992	2.57	-
Noncredit	0.14		-	-	0.14	3,273.90	458	0.14	-
Total	7,106.05		-	-	7,106.05		\$ 27,471,027	7,347.11	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	1,042.57	\$ 3,885,658
Special Admit Credit	-	-	363.97	1,981,617
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	1,406.54	\$ 5,867,275

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES	0.50%
Credit	6,531.32	32.71	
Special Admit Credit	943.95	4.73	
Incarcerated Credit	-	-	
CDCP	-	-	
Noncredit	-	-	
Total	7,475.27	37.43	
	Total \$ Equivalent	\$	147,631

**California Community Colleges
2018-19 Recalculation Apportionment
Ohlone CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation	
Single College Districts				State Approved Centers			
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -	
≥ 10,000 & < 20,000	5,223,712.11	-	-	Grandparented Centers			
< 10,000	3,917,782.74	1	3,917,783	≥ 1,000	1,305,928.29	1,305,928	
Multi-College Districts				≥ 750 & < 1,000	979,445.42	-	
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-	
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-	
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-	
						Subtotal	\$ 1,305,928
Additional Rural \$			1,246,096			Total Basic Allocation	\$ 5,223,711
						Total FTES Allocation	27,471,027
						Total Base Allocation	\$ 32,694,738
Subtotal			\$ 3,917,783				

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	134	1	\$919.00	\$ 123,146
Pell Grant Recipients	1,611	1	919.00	1,480,509
California Promise Grant Recipients	3,756	1	919.00	3,451,764
Total	5,501		Total Supplemental Allocation	\$ 5,055,419

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	291	4	\$1,760.00	\$ 512,160
Associate Degrees	786	3	1,320.00	1,037,520
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	58	2	880.00	51,040
Transfer Level Math and English	240	2	880.00	211,200
Transfer	952	1.5	660.00	628,320
Nine or More CTE Units	905	1	440.00	398,200
Regional Living Wage	1,787	1	440.00	786,280
All Students Total	5,019			\$ 3,624,720
Pell Grant Recipients				
Associate Degrees for Transfer	112	6	\$666.00	\$ 74,592
Associate Degrees	286	4.5	499.50	142,857
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	19	3	333.00	6,327
Transfer Level Math and English	60	3	333.00	19,980
Transfer	199	2.25	249.75	49,679
Nine or More CTE Units	239	1.5	166.50	39,794
Regional Living Wage	110	1.5	166.50	18,315
Pell Grant Recipients Subtotal	1,025			\$ 351,544
California Promise Grant Recipients				
Associate Degrees for Transfer	175	4	\$444.00	\$ 77,700
Associate Degrees	460	3	333.00	153,180
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	38	2	222.00	8,436
Transfer Level Math and English	97	2	222.00	21,534
Transfer	347	1.5	166.50	57,833
Nine or More CTE Units	398	1	111.00	44,178
Regional Living Wage	242	1	111.00	26,862
Promise Grant Recipients Subtotal	1,757			\$ 389,723
Total Student Success Allocation				\$ 4,365,987

**California Community Colleges
2018-19 Recalculation Apportionment
Palo Verde CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$	15,137,810
II. Supplemental Allocation		3,266,126
III. Student Success Allocation		1,038,519
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 19,442,455
	2018-19 Hold Harmless Protection Adjustment	\$ -
	2018-19 TCR	\$ 19,442,455

Revenue Sources

Property Tax		\$ 1,707,627
Less Property Tax Excess		-
Student Enrollment Fees		518,877
Education Protection Account (EPA)		2,001,249
<u>State General Fund Apportionment</u>		15,152,188
Main General Fund Apportionment	\$ 15,031,169	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	121,019	
Adjustment	-	
	<hr/>	
	Subtotal \$	15,152,188
		<hr/>
	Available Revenue	\$ 19,379,941
	2018-19 TCR	19,442,455
		<hr/>
	Revenue Deficit Percentage	0.32153%
		<hr/>
	Revenue Deficit	\$ (62,514)

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	1,009.14	1,184.51	1,184.51	-	-	-	(121.70)	1,062.81	1,085.49
Special Admit Credit	58.77	50.25	50.25	-	-	-	20.27	70.52	
Incarcerated Credit	890.02	816.79	816.79	-	-	-	128.23	945.02	
CDCP	115.11	101.02	101.02	(26.02)	-	-	(65.19)	9.81	
Noncredit	21.96	12.51	12.51	2.30	-	-	-	14.81	
Total	2,095.00	2,165.08	2,165.08	(23.72)	-	-	(38.39)	2,102.97	1,085.49

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	1,085.49	-	-	1,085.49	\$ 3,727.00	\$ 4,045,607	1,062.81	-
Special Admit Credit	70.52	-	-	70.52	5,444.45	383,943	70.52	-
Incarcerated Credit	945.02	-	-	945.02	5,444.45	5,145,116	945.02	-
CDCP	9.81	-	26.02	35.83	5,444.45	195,066	9.81	(0.00)
Noncredit	14.81	-	(2.30)	12.51	3,273.90	40,957	14.81	-
Total	2,125.65	-	23.72	2,149.36		\$ 9,810,689	2,102.97	(0.00)

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES
Credit	1,085.49	24.96
Special Admit Credit	50.25	1.16
Incarcerated Credit	816.79	18.78
CDCP	101.02	2.32
Noncredit	12.51	0.29
Total	2,066.06	47.51
	Total \$ Equivalent	\$ 215,192

**California Community Colleges
2018-19 Recalculation Apportionment
Palo Verde CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	1	3,917,783	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	1
						Subtotal
						\$ 163,242
<u>Additional Rural</u>	1,246,096	1	1,246,096			Total Basic Allocation
						\$ 5,327,121
						Total FTES Allocation
						9,810,689
						Total Base Allocation
						\$ 15,137,810
		Subtotal	\$ 5,163,879			

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	27	1	\$919.00	\$ 24,813
Pell Grant Recipients	262	1	919.00	240,778
California Promise Grant Recipients	3,265	1	919.00	3,000,535
Total	3,554		Total Supplemental Allocation	\$ 3,266,126

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	8	4	\$1,760.00	\$ 14,080
Associate Degrees	164	3	1,320.00	216,480
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	36	2	880.00	31,680
Transfer Level Math and English	2	2	880.00	1,760
Transfer	37	1.5	660.00	24,420
Nine or More CTE Units	738	1	440.00	324,720
Regional Living Wage	560	1	440.00	246,400
All Students Total	1,545			\$ 859,540
Pell Grant Recipients				
Associate Degrees for Transfer	3	6	\$666.00	\$ 1,998
Associate Degrees	48	4.5	499.50	23,976
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	10	3	333.00	3,330
Transfer Level Math and English	2	3	333.00	666
Transfer	11	2.25	249.75	2,832
Nine or More CTE Units	84	1.5	166.50	13,986
Regional Living Wage	42	1.5	166.50	6,993
Pell Grant Recipients Subtotal	200			\$ 53,781
California Promise Grant Recipients				
Associate Degrees for Transfer	8	4	\$444.00	\$ 3,552
Associate Degrees	148	3	333.00	49,284
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	17	2	222.00	3,774
Transfer Level Math and English	2	2	222.00	444
Transfer	23	1.5	166.50	3,875
Nine or More CTE Units	430	1	111.00	47,730
Regional Living Wage	149	1	111.00	16,539
Promise Grant Recipients Subtotal	777			\$ 125,198
			Total Student Success Allocation	\$ 1,038,519

**California Community Colleges
2018-19 Recalculation Apportionment
Palomar CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$	77,098,590
II. Supplemental Allocation		18,605,155
III. Student Success Allocation		10,640,824
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 106,344,569
	2018-19 Hold Harmless Protection Adjustment	5,145,538
	2018-19 TCR	\$ 111,490,107

Revenue Sources

Property Tax		\$ 81,208,538
Less Property Tax Excess		-
Student Enrollment Fees		8,390,018
Education Protection Account (EPA)		17,082,085
<u>State General Fund Apportionment</u>		4,809,466
Main General Fund Apportionment	\$ 3,816,957	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	992,509	
Adjustment	-	Revenue Adjustment -
	<hr/>	
	Subtotal \$ 4,809,466	Available Revenue \$ 111,490,107
		2018-19 TCR 111,490,107
	Revenue Deficit Percentage 0.00000%	Revenue Deficit \$ -

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	16,970.91	17,925.88	17,925.88	-	-	(1,255.27)	-	16,670.61	17,189.13
Special Admit Credit	453.88	522.44	522.44	-	-	70.14	-	592.58	
Incarcerated Credit	-	1.52	1.52	-	-	11.98	-	13.50	
CDCP	504.25	422.24	422.24	(27.32)	-	-	-	394.92	
Noncredit	289.81	276.86	276.86	1.88	-	-	-	278.74	
Total	18,218.85	19,148.94	19,148.94	(25.44)	-	(1,173.15)	-	17,950.35	17,189.13

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	17,189.13	-	-	17,189.13	\$ 3,727.00	\$ 64,063,900	16,670.61	-
Special Admit Credit	592.58	-	-	592.58	5,444.45	3,226,273	592.58	-
Incarcerated Credit	13.50	-	-	13.50	5,444.45	73,500	13.50	-
CDCP	394.92	-	27.32	422.24	5,444.45	2,298,865	394.92	-
Noncredit	278.74	-	(1.88)	276.86	3,273.90	906,412	278.74	-
Total	18,468.87	-	25.44	18,494.31	-	\$ 70,568,950	17,950.35	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	415.46	-	-	\$ 1,548,414
Special Admit Credit	90.57	-	-	493,104
Incarcerated Credit	-	-	-	-
CDCP	(25.32)	-	-	(137,854)
Noncredit	(1.42)	-	-	(4,649)
Total	479.29	-	-	\$ 1,899,015

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES
Credit	17,189.13	86.03
Special Admit Credit	522.44	2.61
Incarcerated Credit	1.52	0.01
CDCP	422.24	2.11
Noncredit	276.86	1.39
Total	18,412.19	92.16
	Total \$ Equivalent	\$ 350,972

**California Community Colleges
2018-19 Recalculation Apportionment
Palomar CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	1 \$ 1,305,928
≥ 10,000 & < 20,000	5,223,712.11	1	5,223,712	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-
					Subtotal	\$ 1,305,928
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 6,529,640
					Total FTES Allocation	70,568,950
		Subtotal	\$ 5,223,712		Total Base Allocation	\$ 77,098,590

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	668	1	\$919.00	\$ 613,892
Pell Grant Recipients	5,041	1	919.00	4,632,679
California Promise Grant Recipients	14,536	1	919.00	13,358,584
Total	20,245		Total Supplemental Allocation	\$ 18,605,155

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	438	4	\$1,760.00	\$ 770,880
Associate Degrees	1,620	3	1,320.00	2,138,400
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	1,641	2	880.00	1,444,080
Transfer Level Math and English	367	2	880.00	322,960
Transfer	1,736	1.5	660.00	1,145,760
Nine or More CTE Units	3,432	1	440.00	1,510,080
Regional Living Wage	2,410	1	440.00	1,060,400
All Students Total	11,644			\$ 8,392,560
Pell Grant Recipients				
Associate Degrees for Transfer	184	6	\$666.00	\$ 122,544
Associate Degrees	688	4.5	499.50	343,656
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	601	3	333.00	200,133
Transfer Level Math and English	124	3	333.00	41,292
Transfer	474	2.25	249.75	118,416
Nine or More CTE Units	971	1.5	166.50	161,672
Regional Living Wage	396	1.5	166.50	65,934
Pell Grant Recipients Subtotal	3,438			\$ 1,053,647
California Promise Grant Recipients				
Associate Degrees for Transfer	284	4	\$444.00	\$ 126,096
Associate Degrees	1,078	3	333.00	358,974
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	968	2	222.00	214,896
Transfer Level Math and English	196	2	222.00	43,512
Transfer	918	1.5	166.50	152,771
Nine or More CTE Units	1,735	1	111.00	192,585
Regional Living Wage	953	1	111.00	105,783
Promise Grant Recipients Subtotal	6,132			\$ 1,194,617
			Total Student Success Allocation	\$ 10,640,824

**California Community Colleges
2018-19 Recalculation Apportionment
Pasadena Area CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$ 99,276,561
II. Supplemental Allocation	28,460,511
III. Student Success Allocation	18,005,953
	Student Centered Funding Formula (SCFF) Calculated Revenue \$ 145,743,025
	2018-19 Hold Harmless Protection Adjustment \$ -
	2018-19 TCR <u>\$ 145,743,025</u>

Revenue Sources

Property Tax		\$ 40,054,264
Less Property Tax Excess		-
Student Enrollment Fees		10,832,154
Education Protection Account (EPA)		22,725,202
<u>State General Fund Apportionment</u>		72,116,495
Main General Fund Apportionment	\$ 70,706,424	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,410,071	
Adjustment	-	
	<u>Subtotal</u> \$ 72,116,495	
		Revenue Adjustment -
		Available Revenue <u>\$ 145,728,115</u>
		2018-19 TCR <u>145,743,025</u>
		Revenue Deficit \$ (14,910)
	Revenue Deficit Percentage 0.01023%	

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	22,513.04	22,595.06	22,595.06	-	-	-	(30.55)	22,564.51	22,557.54
Special Admit Credit	252.26	206.91	206.91	-	-	-	44.32	251.23	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	1,056.35	1,033.81	1,033.81	(92.13)	-	-	(23.41)	918.27	
Noncredit	166.57	152.77	152.77	(6.48)	-	-	-	146.29	
Total	23,988.22	23,988.55	23,988.55	(98.61)	-	-	(9.64)	23,880.30	22,557.54

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	22,557.54	-	-	22,557.54	\$ 3,727.00	\$ 84,071,939	22,564.51	-
Special Admit Credit	251.23	-	-	251.23	5,444.45	1,367,810	251.23	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	918.27	-	92.13	1,010.40	5,444.45	5,501,090	918.27	-
Noncredit	146.29	-	6.48	152.77	3,273.90	500,154	146.29	-
Total	23,873.33	-	98.61	23,971.94	-	\$ 91,440,993	23,880.30	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target
				\$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES
Credit	22,557.54	329.85
Special Admit Credit	206.91	3.03
Incarcerated Credit	-	-
CDCP	1,033.81	15.12
Noncredit	152.77	2.23
Total	23,951.03	350.22
	Total \$ Equivalent \$	1,335,421

**California Community Colleges
2018-19 Recalculation Apportionment
Pasadena Area CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation	
Single College Districts				State Approved Centers			
≥ 20,000	\$ 6,529,640.40	1	\$ 6,529,640	≥ 1,000	\$ 1,305,928.29	\$ -	
≥ 10,000 & < 20,000	5,223,712.11	-	-	Grandparented Centers			
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	1,305,928	
Multi-College Districts				≥ 750 & < 1,000	979,445.42	-	
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-	
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-	
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-	
						Subtotal	\$ 1,305,928
Additional Rural \$			1,246,096			Total Basic Allocation	\$ 7,835,568
						Total FTES Allocation	91,440,993
						Total Base Allocation	\$ 99,276,561
Subtotal			\$ 6,529,640				

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	1,143	1	\$919.00	\$ 1,050,417
Pell Grant Recipients	9,735	1	919.00	8,946,465
California Promise Grant Recipients	20,091	1	919.00	18,463,629
Total	30,969		Total Supplemental Allocation	\$ 28,460,511

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	1,393	4	\$1,760.00	\$ 2,451,680
Associate Degrees	4,028	3	1,320.00	5,316,960
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	548	2	880.00	482,240
Transfer Level Math and English	860	2	880.00	756,800
Transfer	2,694	1.5	660.00	1,778,040
Nine or More CTE Units	3,092	1	440.00	1,360,480
Regional Living Wage	2,269	1	440.00	998,360
All Students Total	14,884			\$ 13,144,560
Pell Grant Recipients				
Associate Degrees for Transfer	844	6	\$666.00	\$ 562,104
Associate Degrees	2,165	4.5	499.50	1,081,418
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	243	3	333.00	80,919
Transfer Level Math and English	360	3	333.00	119,880
Transfer	1,306	2.25	249.75	326,208
Nine or More CTE Units	1,396	1.5	166.50	232,434
Regional Living Wage	636	1.5	166.50	105,894
Pell Grant Recipients Subtotal	6,950			\$ 2,508,857
California Promise Grant Recipients				
Associate Degrees for Transfer	1,094	4	\$444.00	\$ 485,736
Associate Degrees	2,948	3	333.00	981,684
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	415	2	222.00	92,130
Transfer Level Math and English	501	2	222.00	111,222
Transfer	1,857	1.5	166.50	309,137
Nine or More CTE Units	2,141	1	111.00	237,651
Regional Living Wage	1,216	1	111.00	134,976
Promise Grant Recipients Subtotal	10,172			\$ 2,352,536
Total Student Success Allocation				\$ 18,005,953

**California Community Colleges
2018-19 Recalculation Apportionment
Peralta CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$	83,057,252
II. Supplemental Allocation		22,606,481
III. Student Success Allocation		10,071,312
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 115,735,045
	2018-19 Hold Harmless Protection Adjustment	2,047,166
	2018-19 TCR	\$ 117,782,211

Revenue Sources

Property Tax		\$ 54,795,899
Less Property Tax Excess		-
Student Enrollment Fees		5,995,558
Education Protection Account (EPA)		15,750,346
<u>State General Fund Apportionment</u>		41,240,408
Main General Fund Apportionment	\$ 40,067,955	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,172,453	
Adjustment	-	
	<hr/>	
	Subtotal \$	41,240,408
		Revenue Adjustment -
	Available Revenue	\$ 117,782,211
	2018-19 TCR	117,782,211
		<hr/>
	Revenue Deficit Percentage	0.00000%
		Revenue Deficit \$ -

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	14,531.51	18,684.53	18,684.53	-	-	(3,428.90)	(63.49)	15,192.14	16,136.06
Special Admit Credit	1,093.24	-	-	-	-	1,217.08	-	1,217.08	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	-	-	-	-	-	-	72.23	72.23	
Noncredit	143.57	117.31	117.31	-	-	-	(47.84)	69.47	
Total	15,768.32	18,801.84	18,801.84	-	-	(2,211.82)	(39.10)	16,550.92	16,136.06

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	16,136.06	-	-	16,136.06	\$ 3,727.00	\$ 60,139,096	15,192.14	-
Special Admit Credit	1,217.08	-	-	1,217.08	5,444.45	6,626,333	1,217.08	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	72.23	-	-	72.23	5,444.45	393,253	72.23	-
Noncredit	69.47	-	-	69.47	3,273.90	227,438	69.47	-
Total	17,494.84	-	-	17,494.84	-	\$ 67,386,120	16,550.92	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	1,052.13	-	\$ 3,921,273
Special Admit Credit	-	(248.08)	-	(1,350,660)
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	(113.94)	-	(373,028)
Total	-	690.11	-	\$ 2,197,585

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES
Credit	16,136.06	90.09
Special Admit Credit	-	-
Incarcerated Credit	-	-
CDCP	-	-
Noncredit	117.31	0.65
Total	16,253.37	90.74
	Total \$ Equivalent	\$ 337,908

**California Community Colleges
2018-19 Recalculation Apportionment
Peralta CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation	
<u>Single College Districts</u>				<u>State Approved Centers</u>			
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -	
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>			
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-	
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-	
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-	
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-	
< 10,000	3,917,782.74	4	15,671,132	≥ 100 & < 250	163,241.98	-	
						Subtotal	\$ -
<u>Additional Rural \$</u>	1,246,096	-	-			Total Basic Allocation	\$ 15,671,132
						Total FTES Allocation	67,386,120
						Total Base Allocation	\$ 83,057,252
			Subtotal				\$ 15,671,132

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	629	1	\$919.00	\$ 578,051
Pell Grant Recipients	7,701	1	919.00	7,077,219
California Promise Grant Recipients	16,269	1	919.00	14,951,211
Total	24,599		Total Supplemental Allocation	\$ 22,606,481

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	568	4	\$1,760.00	\$ 999,680
Associate Degrees	1,345	3	1,320.00	1,775,400
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	1,220	2	880.00	1,073,600
Transfer Level Math and English	241	2	880.00	212,080
Transfer	1,580	1.5	660.00	1,042,800
Nine or More CTE Units	2,758	1	440.00	1,213,520
Regional Living Wage	2,718	1	440.00	1,195,920
All Students Total	10,430			\$ 7,513,000
Pell Grant Recipients				
Associate Degrees for Transfer	331	6	\$666.00	\$ 220,446
Associate Degrees	796	4.5	499.50	397,602
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	642	3	333.00	213,786
Transfer Level Math and English	96	3	333.00	31,968
Transfer	617	2.25	249.75	154,131
Nine or More CTE Units	1,246	1.5	166.50	207,459
Regional Living Wage	595	1.5	166.50	99,068
Pell Grant Recipients Subtotal	4,323			\$ 1,324,460
California Promise Grant Recipients				
Associate Degrees for Transfer	429	4	\$444.00	\$ 190,476
Associate Degrees	1,016	3	333.00	338,328
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	868	2	222.00	192,696
Transfer Level Math and English	123	2	222.00	27,306
Transfer	941	1.5	166.50	156,597
Nine or More CTE Units	1,829	1	111.00	203,019
Regional Living Wage	1,130	1	111.00	125,430
Promise Grant Recipients Subtotal	6,336			\$ 1,233,852
Total Student Success Allocation				\$ 10,071,312

**California Community Colleges
2018-19 Recalculation Apportionment
Rancho Santiago CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$ 128,616,711
II. Supplemental Allocation	25,290,880
III. Student Success Allocation	19,926,062
	<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 173,833,653
2018-19 Hold Harmless Protection Adjustment	\$ -
2018-19 TCR	\$ 173,833,653

Revenue Sources

Property Tax		\$ 81,690,420
Less Property Tax Excess		-
Student Enrollment Fees		9,049,639
Education Protection Account (EPA)		24,671,493
<u>State General Fund Apportionment</u>		58,422,101
Main General Fund Apportionment	\$ 56,699,517	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,722,584	
Adjustment	-	
	<hr/>	
Subtotal	\$ 58,422,101	
		Revenue Adjustment -
		<hr/>
		Available Revenue \$ 173,833,653
		2018-19 TCR 173,833,653
		<hr/>
Revenue Deficit Percentage	0.00000%	Revenue Deficit \$ -

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	19,547.90	21,105.00	21,105.00	-	-	(3,091.92)	-	18,013.08	19,555.33
Special Admit Credit	1,944.53	2,196.94	2,196.94	-	-	242.60	-	2,439.54	
Incarcerated Credit	6.72	-	-	-	-	-	-	-	
CDCP	5,163.50	4,981.71	4,981.71	(449.28)	-	-	-	4,532.43	
Noncredit	854.66	1,092.28	1,092.28	(151.81)	-	-	-	940.47	
Total	27,517.31	29,375.93	29,375.93	(601.09)	-	(2,849.32)	-	25,925.52	19,555.33

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	19,555.33	-	-	19,555.33	\$ 3,727.00	\$ 72,882,706	18,013.08	-
Special Admit Credit	2,439.54	-	-	2,439.54	5,444.45	13,281,957	2,439.54	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	4,532.43	-	449.28	4,981.71	5,444.45	27,122,679	4,532.43	-
Noncredit	940.47	-	151.81	1,092.28	3,273.90	3,576,018	940.47	-
Total	27,467.77	-	601.09	28,068.86	\$	116,863,360	25,925.52	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES
Credit	19,555.33	97.88
Special Admit Credit	2,196.94	11.00
Incarcerated Credit	-	-
CDCP	4,981.71	24.93
Noncredit	1,092.28	5.47
Total	27,826.26	139.28
Total \$ Equivalent	\$	578,312

**California Community Colleges
2018-19 Recalculation Apportionment
Rancho Santiago CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation	
<u>Single College Districts</u>				<u>State Approved Centers</u>			
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ 1,305,928	
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>			
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	1,305,928	
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-	
≥ 20,000	5,223,712.11	1	5,223,712	≥ 500 & < 750	652,963.61	-	
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-	
< 10,000	3,917,782.74	1	3,917,783	≥ 100 & < 250	163,241.98	-	
						Subtotal	\$ 2,611,856
<u>Additional Rural \$</u>						1,246,096	-
						Total Basic Allocation	\$ 11,753,351
						Total FTES Allocation	116,863,360
						Total Base Allocation	\$ 128,616,711
			Subtotal			\$	9,141,495

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	2,317	1	\$919.00	\$ 2,129,323
Pell Grant Recipients	6,288	1	919.00	5,778,672
California Promise Grant Recipients	18,915	1	919.00	17,382,885
Total	27,520		Total Supplemental Allocation	\$ 25,290,880

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	1,237	4	\$1,760.00	\$ 2,177,120
Associate Degrees	3,302	3	1,320.00	4,358,640
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	2,679	2	880.00	2,357,520
Transfer Level Math and English	747	2	880.00	657,360
Transfer	1,902	1.5	660.00	1,255,320
Nine or More CTE Units	3,907	1	440.00	1,719,080
Regional Living Wage	6,932	1	440.00	3,050,080
All Students Total	20,706			\$ 15,575,120
Pell Grant Recipients				
Associate Degrees for Transfer	588	6	\$666.00	\$ 391,608
Associate Degrees	1,530	4.5	499.50	764,235
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	1,187	3	333.00	395,271
Transfer Level Math and English	285	3	333.00	94,905
Transfer	635	2.25	249.75	158,637
Nine or More CTE Units	1,068	1.5	166.50	177,822
Regional Living Wage	424	1.5	166.50	70,596
Pell Grant Recipients Subtotal	5,717			\$ 2,053,074
California Promise Grant Recipients				
Associate Degrees for Transfer	881	4	\$444.00	\$ 391,164
Associate Degrees	2,453	3	333.00	816,849
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	1,878	2	222.00	416,916
Transfer Level Math and English	446	2	222.00	99,012
Transfer	1,154	1.5	166.50	192,198
Nine or More CTE Units	2,157	1	111.00	239,427
Regional Living Wage	1,282	1	111.00	142,302
Promise Grant Recipients Subtotal	10,251			\$ 2,297,868
Total Student Success Allocation				\$ 19,926,062

**California Community Colleges
2018-19 Recalculation Apportionment
Redwoods CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$	20,865,389
II. Supplemental Allocation		5,387,178
III. Student Success Allocation		2,503,444
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 28,756,011
	2018-19 Hold Harmless Protection Adjustment	\$ -
	2018-19 TCR	\$ 28,756,011

Revenue Sources

Property Tax		\$ 9,798,754
Less Property Tax Excess		-
Student Enrollment Fees		1,104,990
Education Protection Account (EPA)		3,362,165
<u>State General Fund Apportionment</u>		14,490,102
Main General Fund Apportionment	\$ 14,275,081	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	215,021	
Adjustment	-	Revenue Adjustment -
	<hr/>	
	Subtotal \$ 14,490,102	
		<hr/>
	Available Revenue	\$ 28,756,011
		<hr/>
	2018-19 TCR	28,756,011
		<hr/>
	Revenue Deficit Percentage 0.00000%	Revenue Deficit \$ -

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	3,691.08	3,312.02	3,312.02	-	-	(267.94)	-	3,044.08	3,349.06
Special Admit Credit	209.78	165.43	165.43	-	-	53.04	-	218.47	
Incarcerated Credit	-	-	-	-	-	117.13	-	117.13	
CDCP	85.85	83.50	83.50	(7.50)	-	-	-	76.00	
Noncredit	31.84	87.00	87.00	(9.62)	-	-	-	77.38	
Total	4,018.55	3,647.95	3,647.95	(17.12)	-	(97.77)	-	3,533.06	3,349.06

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	3,349.06	-	-	3,349.06	\$ 3,727.00	\$ 12,481,947	3,044.08	-
Special Admit Credit	218.47	-	-	218.47	5,444.45	1,189,449	218.47	-
Incarcerated Credit	117.13	-	-	117.13	5,444.45	637,709	117.13	-
CDCP	76.00	-	7.50	83.50	5,444.45	454,612	76.00	-
Noncredit	77.38	-	9.62	87.00	3,273.90	284,829	77.38	-
Total	3,838.04	-	17.12	3,855.16		\$ 15,048,546	3,533.06	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	386.46	-	379.06	\$ 2,853,094
Special Admit Credit	(4.85)	-	44.35	215,055
Incarcerated Credit	-	-	-	-
CDCP	(31.68)	-	2.35	(159,686)
Noncredit	15.75	-	(55.16)	(129,024)
Total	365.68	-	370.60	\$ 2,779,439

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES
Credit	3,349.06	35.62
Special Admit Credit	165.43	1.76
Incarcerated Credit	-	-
CDCP	83.50	0.89
Noncredit	87.00	0.93
Total	3,684.99	39.20
	Total \$ Equivalent	\$ 150,209

**California Community Colleges
2018-19 Recalculation Apportionment
Redwoods CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	1	3,917,783	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	1 652,964
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-
					Subtotal	\$ 652,964
<u>Additional Rural \$</u>	1,246,096	1	1,246,096		Total Basic Allocation	\$ 5,816,843
					Total FTES Allocation	15,048,546
		Subtotal	\$ 5,163,879		Total Base Allocation	\$ 20,865,389

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	231	1	\$919.00	\$ 212,289
Pell Grant Recipients	2,005	1	919.00	1,842,595
California Promise Grant Recipients	3,626	1	919.00	3,332,294
Total	5,862		Total Supplemental Allocation	\$ 5,387,178

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	77	4	\$1,760.00	\$ 135,520
Associate Degrees	443	3	1,320.00	584,760
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	122	2	880.00	107,360
Transfer Level Math and English	54	2	880.00	47,520
Transfer	334	1.5	660.00	220,440
Nine or More CTE Units	737	1	440.00	324,280
Regional Living Wage	864	1	440.00	380,160
All Students Total	2,631			\$ 1,800,040
Pell Grant Recipients				
Associate Degrees for Transfer	51	6	\$666.00	\$ 33,966
Associate Degrees	301	4.5	499.50	150,350
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	55	3	333.00	18,315
Transfer Level Math and English	26	3	333.00	8,658
Transfer	164	2.25	249.75	41,069
Nine or More CTE Units	406	1.5	166.50	67,599
Regional Living Wage	328	1.5	166.50	54,612
Pell Grant Recipients Subtotal	1,331			\$ 374,569
California Promise Grant Recipients				
Associate Degrees for Transfer	63	4	\$444.00	\$ 27,972
Associate Degrees	368	3	333.00	122,544
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	73	2	222.00	16,206
Transfer Level Math and English	36	2	222.00	7,992
Transfer	231	1.5	166.50	38,459
Nine or More CTE Units	544	1	111.00	60,384
Regional Living Wage	498	1	111.00	55,278
Promise Grant Recipients Subtotal	1,813			\$ 328,835
			Total Student Success Allocation	\$ 2,503,444

**California Community Colleges
2018-19 Recalculation Apportionment
Rio Hondo CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$	52,910,983
II. Supplemental Allocation		16,449,181
III. Student Success Allocation		9,879,614
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 79,239,778
	2018-19 Hold Harmless Protection Adjustment	\$ -
	2018-19 TCR	\$ 79,239,778

Revenue Sources

Property Tax		\$ 7,643,425
Less Property Tax Excess		-
Student Enrollment Fees		3,263,150
Education Protection Account (EPA)		12,314,697
<u>State General Fund Apportionment</u>		56,018,506
Main General Fund Apportionment	\$ 55,250,535	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	767,971	
Adjustment	-	
	<hr/>	
	Subtotal \$	56,018,506
		Revenue Adjustment -
	Available Revenue	\$ 79,239,778
	2018-19 TCR	79,239,778
		<hr/>
	Revenue Deficit Percentage	0.00000%
		Revenue Deficit \$ -

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	10,924.75	12,339.64	12,339.64	-	-	(249.76)	(21.19)	12,068.69	11,777.69
Special Admit Credit	197.97	442.48	442.48	-	-	(69.32)	-	373.16	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	34.29	36.49	36.49	-	-	-	22.10	58.59	
Noncredit	462.45	452.83	452.83	-	-	-	(12.63)	440.20	
Total	11,619.46	13,271.44	13,271.44	-	-	(319.08)	(11.72)	12,940.64	11,777.69

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	11,777.69	-	-	11,777.69	\$ 3,727.00	\$ 43,895,457	12,068.69	-
Special Admit Credit	373.16	-	-	373.16	5,444.45	2,031,652	373.16	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	58.59	-	-	58.59	5,444.45	318,990	58.59	-
Noncredit	440.20	-	-	440.20	3,273.90	1,441,172	440.20	-
Total	12,649.64	-	-	12,649.64	-	\$ 47,687,271	12,940.64	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target
				\$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES
Credit	11,777.69	58.95
Special Admit Credit	442.48	2.21
Incarcerated Credit	-	-
CDCP	36.49	0.18
Noncredit	452.83	2.27
Total	12,709.49	63.62
	Total \$ Equivalent	\$ 240,190

**California Community Colleges
2018-19 Recalculation Apportionment
Rio Hondo CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	1	5,223,712	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-
					Subtotal	\$ -
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 5,223,712
					Total FTES Allocation	47,687,271
		Subtotal	\$ 5,223,712		Total Base Allocation	\$ 52,910,983

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	274	1	\$919.00	\$ 251,806
Pell Grant Recipients	5,398	1	919.00	4,960,762
California Promise Grant Recipients	12,227	1	919.00	11,236,613
Total	17,899		Total Supplemental Allocation	\$ 16,449,181

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	622	4	\$1,760.00	\$ 1,094,720
Associate Degrees	1,202	3	1,320.00	1,586,640
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	1,561	2	880.00	1,373,680
Transfer Level Math and English	215	2	880.00	189,200
Transfer	965	1.5	660.00	636,900
Nine or More CTE Units	1,972	1	440.00	867,680
Regional Living Wage	3,146	1	440.00	1,384,240
All Students Total	9,683			\$ 7,133,060
Pell Grant Recipients				
Associate Degrees for Transfer	420	6	\$666.00	\$ 279,720
Associate Degrees	797	4.5	499.50	398,102
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	999	3	333.00	332,667
Transfer Level Math and English	122	3	333.00	40,626
Transfer	460	2.25	249.75	114,850
Nine or More CTE Units	1,019	1.5	166.50	169,664
Regional Living Wage	618	1.5	166.50	102,897
Pell Grant Recipients Subtotal	4,435			\$ 1,438,526
California Promise Grant Recipients				
Associate Degrees for Transfer	543	4	\$444.00	\$ 241,092
Associate Degrees	1,045	3	333.00	347,985
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	1,297	2	222.00	287,934
Transfer Level Math and English	179	2	222.00	39,738
Transfer	671	1.5	166.50	111,670
Nine or More CTE Units	1,459	1	111.00	161,949
Regional Living Wage	1,060	1	111.00	117,660
Promise Grant Recipients Subtotal	6,254			\$ 1,308,028
			Total Student Success Allocation	\$ 9,879,614

**California Community Colleges
2018-19 Recalculation Apportionment
Riverside CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$ 126,765,678
II. Supplemental Allocation	42,152,692
III. Student Success Allocation	21,739,285
	<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 190,657,655
2018-19 Hold Harmless Protection Adjustment	\$ -
2018-19 TCR	\$ 190,657,655

Revenue Sources

Property Tax		\$ 49,627,813
Less Property Tax Excess		-
Student Enrollment Fees		10,497,134
Education Protection Account (EPA)		28,524,033
<u>State General Fund Apportionment</u>		101,887,835
Main General Fund Apportionment	\$ 100,163,583	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,724,252	
Adjustment	-	
	<hr/>	
Subtotal	\$ 101,887,835	
		<hr/>
		Available Revenue \$ 190,536,815
		2018-19 TCR 190,657,655
		<hr/>
		Revenue Deficit \$ (120,840)
Revenue Deficit Percentage	0.06338%	

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	28,866.37	29,607.55	29,607.55	-	-	(724.19)	(42.37)	28,840.99	29,104.97
Special Admit Credit	712.52	802.83	802.83	-	-	111.78	-	914.61	
Incarcerated Credit	-	34.91	34.91	-	-	53.07	-	87.98	
CDCP	-	-	-	-	-	-	-	-	
Noncredit	73.45	82.07	82.07	-	-	-	48.23	130.30	
Total	29,652.34	30,527.36	30,527.36	-	-	(559.34)	5.86	29,973.88	29,104.97
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	29,104.97		-	-	29,104.97	\$ 3,727.00	\$ 108,474,222	28,840.99	-
Special Admit Credit	914.61		-	-	914.61	5,444.45	4,979,550	914.61	-
Incarcerated Credit	87.98		-	-	87.98	5,444.45	479,003	87.98	-
CDCP	-		-	-	-	5,444.45	-	-	-
Noncredit	130.30		-	-	130.30	3,273.90	426,589	130.30	-
Total	30,237.86		-	-	30,237.86		\$ 114,359,364	29,973.88	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target
				\$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES
Credit	29,104.97	649.10
Special Admit Credit	802.83	17.90
Incarcerated Credit	34.91	0.78
CDCP	-	-
Noncredit	82.07	1.83
Total	30,024.78	669.61
	Total \$ Equivalent	\$ 2,526,899

**California Community Colleges
2018-19 Recalculation Apportionment
Riverside CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation	
<u>Single College Districts</u>				<u>State Approved Centers</u>			
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -	
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>			
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-	
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-	
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-	
≥ 10,000 & < 20,000	4,570,748.50	1	4,570,748	≥ 250 & < 500	326,481.81	-	
< 10,000	3,917,782.74	2	7,835,566	≥ 100 & < 250	163,241.98	-	
						Subtotal	\$ -
<u>Additional Rural \$</u>						1,246,096	-
						Total Basic Allocation	\$ 12,406,314
						Total FTES Allocation	114,359,364
						Total Base Allocation	\$ 126,765,678
			Subtotal			\$	12,406,314

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	1,493	1	\$919.00	\$ 1,372,067
Pell Grant Recipients	14,777	1	919.00	13,580,063
California Promise Grant Recipients	29,598	1	919.00	27,200,562
Total	45,868		Total Supplemental Allocation	\$ 42,152,692

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue	
All Students					
Associate Degrees for Transfer	920	4	\$1,760.00	\$ 1,619,200	
Associate Degrees	5,045	3	1,320.00	6,659,400	
Baccalaureate Degrees	-	3	1,320.00	-	
Credit Certificates	1,034	2	880.00	909,920	
Transfer Level Math and English	827	2	880.00	727,760	
Transfer	2,121	1.5	660.00	1,399,860	
Nine or More CTE Units	4,286	1	440.00	1,885,840	
Regional Living Wage	5,300	1	440.00	2,332,000	
All Students Total	19,533			\$ 15,533,980	
Pell Grant Recipients					
Associate Degrees for Transfer	559	6	\$666.00	\$ 372,294	
Associate Degrees	3,082	4.5	499.50	1,539,459	
Baccalaureate Degrees	-	4.5	499.50	-	
Credit Certificates	537	3	333.00	178,821	
Transfer Level Math and English	384	3	333.00	127,872	
Transfer	1,052	2.25	249.75	262,721	
Nine or More CTE Units	2,299	1.5	166.50	382,784	
Regional Living Wage	2,020	1.5	166.50	336,330	
Pell Grant Recipients Subtotal	9,933			\$ 3,200,281	
California Promise Grant Recipients					
Associate Degrees for Transfer	751	4	\$444.00	\$ 333,444	
Associate Degrees	4,161	3	333.00	1,385,613	
Baccalaureate Degrees	-	3	333.00	-	
Credit Certificates	748	2	222.00	166,056	
Transfer Level Math and English	555	2	222.00	123,210	
Transfer	1,558	1.5	166.50	259,328	
Nine or More CTE Units	3,262	1	111.00	362,082	
Regional Living Wage	3,381	1	111.00	375,291	
Promise Grant Recipients Subtotal	14,416			\$ 3,005,024	
				Total Student Success Allocation	\$ 21,739,285

**California Community Colleges
2018-19 Recalculation Apportionment
San Bernardino CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$ 65,475,699
II. Supplemental Allocation	22,221,420
III. Student Success Allocation	9,451,100
	<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 97,148,219
2018-19 Hold Harmless Protection Adjustment	\$ -
2018-19 TCR	\$ 97,148,219

Revenue Sources

Property Tax		\$ 32,038,949
Less Property Tax Excess		-
Student Enrollment Fees		5,245,427
Education Protection Account (EPA)		14,552,007
<u>State General Fund Apportionment</u>		45,274,686
Main General Fund Apportionment	\$ 44,352,901	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	921,785	
Adjustment	-	
	<hr/>	
Subtotal	\$ 45,274,686	
		<hr/>
		Available Revenue \$ 97,111,069
		2018-19 TCR 97,148,219
		<hr/>
		Revenue Deficit \$ (37,150)
Revenue Deficit Percentage	0.03824%	

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	13,996.40	14,837.07	14,837.07	-	(166.00)	-	-	14,671.07	14,501.51
Special Admit Credit	117.70	229.32	229.32	-	138.46	-	-	367.78	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	-	75.20	75.20	-	(44.26)	-	-	30.94	
Noncredit	139.13	162.57	162.57	-	39.59	-	-	202.16	
Total	14,253.23	15,304.16	15,304.16	-	(32.21)	-	-	15,271.95	14,501.51

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	14,501.51	-	-	14,501.51	\$ 3,727.00	\$ 54,047,140	14,671.07	-
Special Admit Credit	367.78	19.72	-	387.50	5,444.45	2,109,725	387.50	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	30.94	-	-	30.94	5,444.45	168,451	30.94	0.00
Noncredit	202.16	-	-	202.16	3,273.90	661,852	202.16	-
Total	15,102.39	19.72	-	15,122.11	-	\$ 56,987,168	15,291.67	0.00

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	229.14	-	\$ 854,005
Special Admit Credit	-	(19.87)	-	(108,181)
Incarcerated Credit	-	-	-	-
CDCP	-	(75.20)	-	(409,423)
Noncredit	-	(95.49)	-	(312,625)
Total	-	38.58	-	\$ 23,776

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES	1.54%
Credit	14,501.51	223.34	
Special Admit Credit	229.32	3.53	
Incarcerated Credit	-	-	
CDCP	75.20	1.16	
Noncredit	162.57	2.50	
Total	14,968.60	230.53	
Total \$ Equivalent	\$ 866,105		

**California Community Colleges
2018-19 Recalculation Apportionment
San Bernardino CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	1	4,570,748	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	1	3,917,783	≥ 100 & < 250	163,241.98	-
					Subtotal	\$ -
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 8,488,531
					Total FTES Allocation	56,987,168
		Subtotal	\$ 8,488,531		Total Base Allocation	\$ 65,475,699

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	1,003	1	\$919.00	\$ 921,757
Pell Grant Recipients	5,803	1	919.00	5,332,957
California Promise Grant Recipients	17,374	1	919.00	15,966,706
Total	24,180		Total Supplemental Allocation	\$ 22,221,420

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	611	4	\$1,760.00	\$ 1,075,360
Associate Degrees	1,365	3	1,320.00	1,801,800
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	565	2	880.00	497,200
Transfer Level Math and English	245	2	880.00	215,600
Transfer	1,319	1.5	660.00	870,540
Nine or More CTE Units	2,591	1	440.00	1,140,040
Regional Living Wage	2,798	1	440.00	1,231,120
All Students Total	9,494			\$ 6,831,660
Pell Grant Recipients				
Associate Degrees for Transfer	390	6	\$666.00	\$ 259,740
Associate Degrees	831	4.5	499.50	415,085
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	285	3	333.00	94,905
Transfer Level Math and English	95	3	333.00	31,635
Transfer	598	2.25	249.75	149,459
Nine or More CTE Units	1,127	1.5	166.50	187,646
Regional Living Wage	956	1.5	166.50	159,174
Pell Grant Recipients Subtotal	4,282			\$ 1,297,644
California Promise Grant Recipients				
Associate Degrees for Transfer	530	4	\$444.00	\$ 235,320
Associate Degrees	1,168	3	333.00	388,944
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	458	2	222.00	101,676
Transfer Level Math and English	143	2	222.00	31,746
Transfer	959	1.5	166.50	159,626
Nine or More CTE Units	1,809	1	111.00	200,799
Regional Living Wage	1,835	1	111.00	203,685
Promise Grant Recipients Subtotal	6,902			\$ 1,321,796
			Total Student Success Allocation	\$ 9,451,100

**California Community Colleges
2018-19 Recalculation Apportionment
San Diego CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$ 190,264,824
II. Supplemental Allocation	45,017,215
III. Student Success Allocation	20,158,644
	<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 255,440,683
2018-19 Hold Harmless Protection Adjustment	\$ -
2018-19 TCR	\$ 255,440,683

Revenue Sources

Property Tax		\$ 117,407,612
Less Property Tax Excess		-
Student Enrollment Fees		14,366,119
Education Protection Account (EPA)		38,179,810
<u>State General Fund Apportionment</u>		85,487,142
Main General Fund Apportionment	\$ 82,931,830	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	2,555,312	
Adjustment	-	
	<hr/>	
Subtotal	\$ 85,487,142	
		Revenue Adjustment -
		<hr/>
		Available Revenue \$ 255,440,683
		2018-19 TCR 255,440,683
		Revenue Deficit \$ -
Revenue Deficit Percentage	0.00000%	

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	34,297.51	34,251.83	34,251.83	-	-	(2,697.91)	-	31,553.92	33,367.75
Special Admit Credit	630.18	864.16	864.16	-	-	175.13	-	1,039.29	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	6,532.08	6,114.81	6,114.81	(633.06)	-	-	-	5,481.75	
Noncredit	2,061.91	2,049.90	2,049.90	(4.41)	-	-	-	2,045.49	
Total	43,521.68	43,280.70	43,280.70	(637.47)	-	(2,522.78)	-	40,120.45	33,367.75

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	33,367.75	-	-	33,367.75	\$ 3,727.00	\$ 124,361,617	31,553.92	-
Special Admit Credit	1,039.29	-	-	1,039.29	5,444.45	5,658,364	1,039.29	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	5,481.75	-	633.06	6,114.81	5,444.45	33,291,787	5,481.75	-
Noncredit	2,045.49	-	4.41	2,049.90	3,273.90	6,711,172	2,045.49	-
Total	41,934.28	-	637.47	42,571.75	\$	170,022,940	40,120.45	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	45.68	\$ 170,249
Special Admit Credit	-	-	(233.98)	(1,273,893)
Incarcerated Credit	-	-	-	-
CDCP	-	-	417.27	2,271,806
Noncredit	-	-	12.01	39,320
Total	-	-	240.98	\$ 1,207,482

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES	0.54%
Credit	33,367.75	181.55	
Special Admit Credit	864.16	4.70	
Incarcerated Credit	-	-	
CDCP	6,114.81	33.27	
Noncredit	2,049.90	11.15	
Total	42,396.62	230.67	
Total \$ Equivalent	\$	919,862	

**California Community Colleges
2018-19 Recalculation Apportionment
San Diego CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
Single College Districts				State Approved Centers		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	-	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	Grandparented Centers		
< 10,000	3,917,782.74	-	-	≥ 1,000	5	6,529,640
Multi-College Districts				≥ 750 & < 1,000	-	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	-	-
≥ 10,000 & < 20,000	4,570,748.50	3	13,712,244	≥ 250 & < 500	-	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	-	-
					Subtotal	\$ 6,529,640
Additional Rural \$	1,246,096	-	-		Total Basic Allocation	\$ 20,241,884
					Total FTES Allocation	170,022,940
		Subtotal	\$ 13,712,244		Total Base Allocation	\$ 190,264,824

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	1,807	1	\$919.00	\$ 1,660,633
Pell Grant Recipients	13,912	1	919.00	12,785,128
California Promise Grant Recipients	33,266	1	919.00	30,571,454
Total	48,985		Total Supplemental Allocation	\$ 45,017,215

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	1,474	4	\$1,760.00	\$ 2,594,240
Associate Degrees	2,046	3	1,320.00	2,700,720
Baccalaureate Degrees	10	3	1,320.00	13,200
Credit Certificates	1,197	2	880.00	1,053,360
Transfer Level Math and English	826	2	880.00	726,880
Transfer	2,787	1.5	660.00	1,839,420
Nine or More CTE Units	6,048	1	440.00	2,661,120
Regional Living Wage	8,979	1	440.00	3,950,760
All Students Total	23,367			\$ 15,539,700
Pell Grant Recipients				
Associate Degrees for Transfer	753	6	\$666.00	\$ 501,498
Associate Degrees	1,122	4.5	499.50	560,439
Baccalaureate Degrees	6	4.5	499.50	2,997
Credit Certificates	617	3	333.00	205,461
Transfer Level Math and English	304	3	333.00	101,232
Transfer	1,053	2.25	249.75	263,041
Nine or More CTE Units	2,553	1.5	166.50	425,075
Regional Living Wage	1,380	1.5	166.50	229,770
Pell Grant Recipients Subtotal	7,788			\$ 2,289,513
California Promise Grant Recipients				
Associate Degrees for Transfer	1,066	4	\$444.00	\$ 473,304
Associate Degrees	1,539	3	333.00	512,487
Baccalaureate Degrees	9	3	333.00	2,997
Credit Certificates	894	2	222.00	198,468
Transfer Level Math and English	435	2	222.00	96,570
Transfer	1,736	1.5	166.50	289,029
Nine or More CTE Units	3,950	1	111.00	438,450
Regional Living Wage	2,866	1	111.00	318,126
Promise Grant Recipients Subtotal	12,495			\$ 2,329,431
			Total Student Success Allocation	\$ 20,158,644

**California Community Colleges
2018-19 Recalculation Apportionment
San Francisco CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)			
I. Base Allocation (FTES + Basic Allocation)		\$	101,306,372
II. Supplemental Allocation			16,079,743
III. Student Success Allocation			9,288,696
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$	126,674,811
	2018-19 Hold Harmless Protection Adjustment		5,160,346
	2018-19 TCR	\$	131,835,157
Revenue Sources			
Property Tax		\$	26,557,718
Less Property Tax Excess			-
Student Enrollment Fees			12,933,043
Education Protection Account (EPA)			21,213,224
<u>State General Fund Apportionment</u>			68,648,302
Main General Fund Apportionment	\$ 69,861,987		
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,269,185		
Adjustment <i>Payment number 3 of 10</i>	<u>(2,482,870)</u>	Revenue Adjustment	2,482,870
	Subtotal \$ 68,648,302		
		Available Revenue	\$ 131,835,157
		2018-19 TCR	131,835,157
	Revenue Deficit Percentage 0.00000%	Revenue Deficit	\$ -

Supporting Sections

Section Ia: FTES Data and Calculations									
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	13,901.79	15,718.51	15,718.51	-	-	-	582.56	16,301.07	15,307.12
Special Admit Credit	203.60	305.15	305.15	-	-	-	21.00	326.15	
Incarcerated Credit	3.59	7.68	7.68	-	-	-	12.10	19.78	
CDCP	4,713.15	4,542.28	4,542.28	(34.64)	-	-	(435.23)	4,072.41	
Noncredit	1,699.39	1,734.96	1,734.96	(162.90)	-	-	-	1,572.06	
Total	20,521.52	22,308.58	22,308.58	(197.54)	-	-	180.43	22,291.47	15,307.12
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	15,307.12		-	-	15,307.12	\$ 3,756.00	\$ 57,493,555	16,301.07	-
Special Admit Credit	326.15		-	-	326.15	5,482.58	1,788,144	326.15	-
Incarcerated Credit	19.78		-	-	19.78	5,482.58	108,445	19.78	-
CDCP	4,072.41		-	34.64	4,107.05	5,444.45	22,360,655	4,072.41	-
Noncredit	1,572.06		-	162.90	1,734.96	3,273.90	5,680,089	1,572.06	-
Total	21,297.52		-	197.54	21,495.07		\$ 87,430,888	22,291.47	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority				
	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	6,711.63	\$ 25,208,883
Special Admit Credit	-	-	(161.08)	(883,134)
Incarcerated Credit	-	-	(7.68)	(42,106)
CDCP	-	-	2,531.63	13,783,337
Noncredit	-	-	925.39	3,029,636
Total	-	-	9,999.89	\$ 41,096,616

Section Ic: FTES Growth Allocation			1.00%
	FTES	2018-19 Growth FTES	
Credit	15,307.12	153.34	
Special Admit Credit	305.15	3.06	
Incarcerated Credit	7.68	0.08	
CDCP	4,542.28	45.50	
Noncredit	1,734.96	17.38	
Total	21,897.19	219.36	
	Total \$ Equivalent	\$	897,780

**California Community Colleges
2018-19 Recalculation Apportionment
San Francisco CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	1	\$ 6,529,640	≥ 1,000	\$ 1,305,928.29	1 \$ 1,305,928
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	3 3,917,784
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	2 1,958,890
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	- -
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	- -
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	1 163,242
					Subtotal	\$ 7,345,844
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 13,875,484
					Total FTES Allocation	87,430,888
		Subtotal	\$ 6,529,640		Total Base Allocation	\$ 101,306,372

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	676	1	\$919.00	\$ 621,244
Pell Grant Recipients	4,070	1	919.00	3,740,330
California Promise Grant Recipients	12,751	1	919.00	11,718,169
Total	17,497		Total Supplemental Allocation	\$ 16,079,743

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	294	4	\$1,760.00	\$ 517,440
Associate Degrees	1,180	3	1,320.00	1,557,600
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	809	2	880.00	711,920
Transfer Level Math and English	298	2	880.00	262,240
Transfer	1,515	1.5	660.00	999,900
Nine or More CTE Units	4,363	1	440.00	1,919,720
Regional Living Wage	2,933	1	440.00	1,290,520
All Students Total	11,392			\$ 7,259,340
Pell Grant Recipients				
Associate Degrees for Transfer	158	6	\$666.00	\$ 105,228
Associate Degrees	639	4.5	499.50	319,181
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	331	3	333.00	110,223
Transfer Level Math and English	91	3	333.00	30,303
Transfer	609	2.25	249.75	152,020
Nine or More CTE Units	1,293	1.5	166.50	215,285
Regional Living Wage	353	1.5	166.50	58,775
Pell Grant Recipients Subtotal	3,474			\$ 991,015
California Promise Grant Recipients				
Associate Degrees for Transfer	212	4	\$444.00	\$ 94,128
Associate Degrees	891	3	333.00	296,703
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	534	2	222.00	118,548
Transfer Level Math and English	146	2	222.00	32,412
Transfer	930	1.5	166.50	154,892
Nine or More CTE Units	2,360	1	111.00	261,960
Regional Living Wage	718	1	111.00	79,698
Promise Grant Recipients Subtotal	5,791			\$ 1,038,341
			Total Student Success Allocation	\$ 9,288,696

**California Community Colleges
2018-19 Recalculation Apportionment
San Joaquin Delta CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$ 61,608,273
II. Supplemental Allocation	21,106,673
III. Student Success Allocation	11,591,599
	<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 94,306,545
2018-19 Hold Harmless Protection Adjustment	\$ -
2018-19 TCR	\$ 94,306,545

Revenue Sources

Property Tax		\$ 39,104,644
Less Property Tax Excess		-
Student Enrollment Fees		3,567,206
Education Protection Account (EPA)		13,357,902
<u>State General Fund Apportionment</u>		38,276,793
Main General Fund Apportionment	\$ 37,297,689	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	979,104	
Adjustment	-	
	<hr/>	
Subtotal	\$ 38,276,793	
		<hr/>
		Available Revenue \$ 94,306,545
		2018-19 TCR 94,306,545
		<hr/>
Revenue Deficit Percentage	0.00000%	Revenue Deficit \$ -

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	12,912.22	15,228.25	15,228.25	-	-	(1,895.90)	-	13,332.35	13,824.27
Special Admit Credit	425.50	481.30	481.30	-	-	50.79	-	532.09	
Incarcerated Credit	-	20.09	20.09	-	-	(1.56)	-	18.53	
CDCP	-	-	-	-	-	-	-	-	
Noncredit	175.49	170.36	170.36	(16.46)	-	-	-	153.90	
Total	13,513.21	15,900.00	15,900.00	(16.46)	-	(1,846.67)	-	14,036.87	13,824.27

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	13,824.27	-	-	13,824.27	\$ 3,727.00	\$ 51,523,067	13,332.35	-
Special Admit Credit	532.09	-	-	532.09	5,444.45	2,896,938	532.09	-
Incarcerated Credit	18.53	-	-	18.53	5,444.45	100,886	18.53	-
CDCP	-	-	-	-	5,444.45	-	-	-
Noncredit	153.90	-	16.46	170.36	3,273.90	557,742	153.90	-
Total	14,528.79	-	16.46	14,545.25	-	\$ 55,078,633	14,036.87	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	533.94	-	\$ 1,989,976
Special Admit Credit	-	(95.21)	-	(518,366)
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	(4.07)	-	(13,325)
Total	-	434.66	-	\$ 1,458,285

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES	2.13%
Credit	13,824.27	294.37	
Special Admit Credit	481.30	10.25	
Incarcerated Credit	20.09	0.43	
CDCP	-	-	
Noncredit	170.36	3.63	
Total	14,496.02	308.67	
Total \$ Equivalent	\$ 1,167,107		

**California Community Colleges
2018-19 Recalculation Apportionment
San Joaquin Delta CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation	
<u>Single College Districts</u>				<u>State Approved Centers</u>			
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -	
≥ 10,000 & < 20,000	5,223,712.11	1	5,223,712	<u>Grandparented Centers</u>			
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	1,305,928	
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-	
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-	
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-	
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-	
						Subtotal	\$ 1,305,928
<u>Additional Rural \$</u>			1,246,096			Total Basic Allocation	\$ 6,529,640
						Total FTES Allocation	55,078,633
						Total Base Allocation	\$ 61,608,273
Subtotal			\$ 5,223,712				

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	761	1	\$919.00	\$ 699,359
Pell Grant Recipients	6,538	1	919.00	6,008,422
California Promise Grant Recipients	15,668	1	919.00	14,398,892
Total	22,967		Total Supplemental Allocation	\$ 21,106,673

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	231	4	\$1,760.00	\$ 406,560
Associate Degrees	2,571	3	1,320.00	3,393,720
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	755	2	880.00	664,400
Transfer Level Math and English	248	2	880.00	218,240
Transfer	1,358	1.5	660.00	896,280
Nine or More CTE Units	3,268	1	440.00	1,437,920
Regional Living Wage	2,871	1	440.00	1,263,240
All Students Total	11,302			\$ 8,280,360
Pell Grant Recipients				
Associate Degrees for Transfer	145	6	\$666.00	\$ 96,570
Associate Degrees	1,528	4.5	499.50	763,236
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	433	3	333.00	144,189
Transfer Level Math and English	109	3	333.00	36,297
Transfer	551	2.25	249.75	137,700
Nine or More CTE Units	1,831	1.5	166.50	304,862
Regional Living Wage	1,289	1.5	166.50	214,619
Pell Grant Recipients Subtotal	5,886			\$ 1,697,473
California Promise Grant Recipients				
Associate Degrees for Transfer	189	4	\$444.00	\$ 83,916
Associate Degrees	2,088	3	333.00	695,304
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	599	2	222.00	132,978
Transfer Level Math and English	161	2	222.00	35,742
Transfer	910	1.5	166.50	151,452
Nine or More CTE Units	2,554	1	111.00	283,494
Regional Living Wage	2,080	1	111.00	230,880
Promise Grant Recipients Subtotal	8,581			\$ 1,613,766
Total Student Success Allocation				\$ 11,591,599

**California Community Colleges
2018-19 Recalculation Apportionment
San Jose-Evergreen CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$ 54,034,348
II. Supplemental Allocation	15,747,065
III. Student Success Allocation	6,964,550
	<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 76,745,963
2018-19 Hold Harmless Protection Adjustment	\$ -
2018-19 TCR	\$ 76,745,963

Revenue Sources

Property Tax		\$ 107,918,324
Less Property Tax Excess		(38,967,853)
Student Enrollment Fees		5,876,150
Education Protection Account (EPA)		1,224,474
<u>State General Fund Apportionment</u>		694,868
Main General Fund Apportionment	\$ -	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	694,868	
Adjustment	-	
	<hr/>	
Subtotal	\$ 694,868	
		<hr/>
		Available Revenue \$ 76,745,963
		2018-19 TCR 76,745,963
		<hr/>
Revenue Deficit Percentage	0.00000%	Revenue Deficit \$ -

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	11,041.50	11,407.62	11,407.62	-	41.39	-	-	11,449.01	11,299.38
Special Admit Credit	193.38	308.31	308.31	-	279.06	-	-	587.37	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	-	-	-	-	-	-	-	-	
Noncredit	116.72	197.11	197.11	-	11.25	-	-	208.36	
Total	11,351.60	11,913.04	11,913.04	-	331.70	-	-	12,244.74	11,299.38

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	11,299.38	-	-	11,299.38	\$ 3,744.00	\$ 42,304,866	11,449.01	-
Special Admit Credit	587.37	-	-	587.37	5,468.04	3,211,766	587.37	-
Incarcerated Credit	-	-	-	-	5,468.04	-	-	-
CDCP	-	-	-	-	5,444.45	-	-	-
Noncredit	208.36	-	-	208.36	3,273.90	682,150	208.36	-
Total	12,095.11	-	-	12,095.11	\$	46,198,782	12,244.74	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	757.06	139.27	-	\$ 3,355,860
Special Admit Credit	9.30	118.92	-	701,113
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	24.38	(29.29)	-	(16,075)
Total	790.74	228.90	-	\$ 4,040,898

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES	1.00%
Credit	11,299.38	113.18	
Special Admit Credit	308.31	3.09	
Incarcerated Credit	-	-	
CDCP	-	-	
Noncredit	197.11	1.97	
Total	11,804.80	118.24	
	Total \$ Equivalent	\$	447,097

**California Community Colleges
2018-19 Recalculation Apportionment
San Jose-Evergreen CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	2	7,835,566	≥ 100 & < 250	163,241.98	-
					Subtotal	\$ -
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 7,835,566
					Total FTES Allocation	46,198,782
		Subtotal	\$ 7,835,566		Total Base Allocation	\$ 54,034,348

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	844	1	\$919.00	\$ 775,636
Pell Grant Recipients	4,945	1	919.00	4,544,455
California Promise Grant Recipients	11,346	1	919.00	10,426,974
Total	17,135		Total Supplemental Allocation	\$ 15,747,065

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	594	4	\$1,760.00	\$ 1,045,440
Associate Degrees	789	3	1,320.00	1,041,480
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	735	2	880.00	646,800
Transfer Level Math and English	302	2	880.00	265,760
Transfer	1,126	1.5	660.00	743,160
Nine or More CTE Units	1,728	1	440.00	760,320
Regional Living Wage	1,556	1	440.00	684,640
All Students Total	6,830			\$ 5,187,600
Pell Grant Recipients				
Associate Degrees for Transfer	330	6	\$666.00	\$ 219,780
Associate Degrees	446	4.5	499.50	222,777
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	369	3	333.00	122,877
Transfer Level Math and English	107	3	333.00	35,631
Transfer	404	2.25	249.75	100,986
Nine or More CTE Units	758	1.5	166.50	126,207
Regional Living Wage	348	1.5	166.50	57,942
Pell Grant Recipients Subtotal	2,762			\$ 886,200
California Promise Grant Recipients				
Associate Degrees for Transfer	459	4	\$444.00	\$ 203,796
Associate Degrees	619	3	333.00	206,127
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	536	2	222.00	118,992
Transfer Level Math and English	171	2	222.00	37,962
Transfer	686	1.5	166.50	114,194
Nine or More CTE Units	1,187	1	111.00	131,757
Regional Living Wage	702	1	111.00	77,922
Promise Grant Recipients Subtotal	4,360			\$ 890,750
			Total Student Success Allocation	\$ 6,964,550

**California Community Colleges
2018-19 Recalculation Apportionment
San Luis Obispo County CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)			
I. Base Allocation (FTES + Basic Allocation)		\$	36,326,273
II. Supplemental Allocation			7,625,862
III. Student Success Allocation			5,033,341
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$	48,985,476
	2018-19 Hold Harmless Protection Adjustment		1,414,083
	2018-19 TCR	\$	50,399,559
Revenue Sources			
Property Tax		\$	41,823,917
Less Property Tax Excess			-
Student Enrollment Fees			3,726,493
Education Protection Account (EPA)			4,351,033
State General Fund Apportionment			498,116
Main General Fund Apportionment	\$	-	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)		498,116	
Adjustment		-	
	Subtotal	\$	498,116
	Revenue Adjustment		-
	Available Revenue	\$	50,399,559
	2018-19 TCR		50,399,559
	Revenue Deficit Percentage	0.00000%	
	Revenue Deficit	\$	-

Supporting Sections

Section Ia: FTES Data and Calculations									
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	6,156.53	7,124.08	7,124.08	-	-	(1,122.31)	(68.40)	5,933.37	6,404.66
Special Admit Credit	562.09	769.85	769.85	-	-	20.62	-	790.47	
Incarcerated Credit	20.80	39.18	39.18	-	-	87.44	-	126.62	
CDCP	239.43	161.71	161.71	-	-	-	71.64	233.35	
Noncredit	149.56	337.21	337.21	-	-	-	(41.27)	295.94	
Total	7,128.41	8,432.03	8,432.03	-	-	(1,014.25)	(38.03)	7,379.75	6,404.66
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	6,404.66		-	-	6,404.66	\$ 3,727.00	\$ 23,870,168	5,933.37	-
Special Admit Credit	790.47		-	-	790.47	5,444.45	4,303,676	790.47	-
Incarcerated Credit	126.62		-	-	126.62	5,444.45	689,376	126.62	-
CDCP	233.35		-	-	233.35	5,444.45	1,270,463	233.35	-
Noncredit	295.94		-	-	295.94	3,273.90	968,879	295.94	-
Total	7,851.04		-	-	7,851.04		\$ 31,102,562	7,379.75	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority				
	2015-16	2016-17	2017-18	Total Target \$
Credit	-	498.33	-	\$ 1,857,263
Special Admit Credit	-	(41.78)	-	(227,469)
Incarcerated Credit	-	(4.48)	-	(24,391)
CDCP	-	(65.57)	-	(356,993)
Noncredit	-	(98.77)	-	(323,373)
Total	-	287.72	-	\$ 925,037

Section Ic: FTES Growth Allocation				1.00%
		FTES	2018-19 Growth FTES	
Credit		6,404.66	64.16	
Special Admit Credit		769.85	7.71	
Incarcerated Credit		39.18	0.39	
CDCP		161.71	1.62	
Noncredit		337.21	3.38	
Total		7,712.61	77.26	
	Total \$ Equivalent	\$	303,128	

**California Community Colleges
2018-19 Recalculation Apportionment
San Luis Obispo County CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	1 \$ 1,305,928
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	1	3,917,783	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-
					Subtotal	\$ 1,305,928
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 5,223,711
					Total FTES Allocation	31,102,562
		Subtotal	\$ 3,917,783		Total Base Allocation	\$ 36,326,273

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	267	1	\$919.00	\$ 245,373
Pell Grant Recipients	2,669	1	919.00	2,452,811
California Promise Grant Recipients	5,362	1	919.00	4,927,678
Total	8,298		Total Supplemental Allocation	\$ 7,625,862

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	446	4	\$1,760.00	\$ 784,960
Associate Degrees	683	3	1,320.00	901,560
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	407	2	880.00	358,160
Transfer Level Math and English	239	2	880.00	210,320
Transfer	757	1.5	660.00	499,620
Nine or More CTE Units	1,427	1	440.00	627,880
Regional Living Wage	1,138	1	440.00	500,720
All Students Total	5,097			\$ 3,883,220
Pell Grant Recipients				
Associate Degrees for Transfer	163	6	\$666.00	\$ 108,558
Associate Degrees	322	4.5	499.50	160,839
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	160	3	333.00	53,280
Transfer Level Math and English	82	3	333.00	27,306
Transfer	203	2.25	249.75	50,769
Nine or More CTE Units	602	1.5	166.50	100,233
Regional Living Wage	251	1.5	166.50	41,792
Pell Grant Recipients Subtotal	1,783			\$ 542,777
California Promise Grant Recipients				
Associate Degrees for Transfer	278	4	\$444.00	\$ 123,432
Associate Degrees	485	3	333.00	161,505
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	272	2	222.00	60,384
Transfer Level Math and English	133	2	222.00	29,526
Transfer	374	1.5	166.50	62,223
Nine or More CTE Units	968	1	111.00	107,448
Regional Living Wage	566	1	111.00	62,826
Promise Grant Recipients Subtotal	3,076			\$ 607,344
			Total Student Success Allocation	\$ 5,033,341

**California Community Colleges
2018-19 Recalculation Apportionment
San Mateo County CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$	72,771,178
II. Supplemental Allocation		14,718,704
III. Student Success Allocation		10,179,975
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 97,669,857
	2018-19 Hold Harmless Protection Adjustment	3,283,397
	2018-19 TCR	\$ 100,953,254

Revenue Sources

Property Tax		\$ 158,185,542
Less Property Tax Excess		(69,919,185)
Student Enrollment Fees		10,129,305
Education Protection Account (EPA)		1,518,250
<u>State General Fund Apportionment</u>		1,039,342
Main General Fund Apportionment	\$ -	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,039,342	
Adjustment	-	
	<hr/>	
	Subtotal \$	1,039,342
		<hr/>
	Available Revenue	\$ 100,953,254
	2018-19 TCR	100,953,254
		<hr/>
	Revenue Deficit Percentage	0.00000%
	Revenue Deficit	\$ -

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	15,780.79	14,833.42	14,833.42	-	-	(636.22)	-	14,197.20	14,937.14
Special Admit Credit	563.44	847.58	847.58	-	-	106.15	-	953.73	
Incarcerated Credit	4.60	-	-	-	-	3.45	-	3.45	
CDCP	-	-	-	-	-	-	-	-	
Noncredit	57.88	41.48	41.48	(13.36)	-	-	-	28.12	
Total	16,406.71	15,722.48	15,722.48	(13.36)	-	(526.62)	-	15,182.50	14,937.14

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	14,937.14	-	-	14,937.14	\$ 3,727.00	\$ 55,670,708	14,197.20	-
Special Admit Credit	953.73	-	-	953.73	5,444.45	5,192,537	953.73	-
Incarcerated Credit	3.45	-	-	3.45	5,444.45	18,783	3.45	-
CDCP	-	-	-	-	5,444.45	-	-	-
Noncredit	28.12	-	13.36	41.48	3,273.90	135,801	28.12	-
Total	15,922.44	-	13.36	15,935.80	\$	61,017,829	15,182.50	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	963.94	481.27	947.37	\$ 8,917,145
Special Admit Credit	(321.24)	380.68	(284.14)	(1,223,368)
Incarcerated Credit	(10.47)	5.87	4.60	-
CDCP	-	-	-	-
Noncredit	38.53	29.58	16.40	276,677
Total	670.76	897.40	684.23	\$ 7,970,454

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES	1.00%
Credit	14,937.14	149.63	
Special Admit Credit	847.58	8.49	
Incarcerated Credit	-	-	
CDCP	-	-	
Noncredit	41.48	0.42	
Total	15,826.20	158.53	
	Total \$ Equivalent	\$	605,248

**California Community Colleges
2018-19 Recalculation Apportionment
San Mateo County CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation		
Single College Districts				State Approved Centers				
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -		
≥ 10,000 & < 20,000	5,223,712.11	-	-	Grandparented Centers				
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-		
Multi-College Districts				≥ 750 & < 1,000	979,445.42	-		
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-		
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-		
< 10,000	3,917,782.74	3	11,753,349	≥ 100 & < 250	163,241.98	-		
						Subtotal	\$ -	
Additional Rural \$								
	1,246,096	-	-				Total Basic Allocation	\$ 11,753,349
							Total FTES Allocation	61,017,829
							Total Base Allocation	\$ 72,771,178
			Subtotal			\$	11,753,349	

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	762	1	\$919.00	\$ 700,278
Pell Grant Recipients	3,659	1	919.00	3,362,621
California Promise Grant Recipients	11,595	1	919.00	10,655,805
Total	16,016		Total Supplemental Allocation	\$ 14,718,704

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue	
All Students					
Associate Degrees for Transfer	955	4	\$1,760.00	\$ 1,680,800	
Associate Degrees	1,336	3	1,320.00	1,763,520	
Baccalaureate Degrees	-	3	1,320.00	-	
Credit Certificates	1,220	2	880.00	1,073,600	
Transfer Level Math and English	605	2	880.00	532,400	
Transfer	1,893	1.5	660.00	1,249,380	
Nine or More CTE Units	2,776	1	440.00	1,221,440	
Regional Living Wage	1,306	1	440.00	574,640	
All Students Total	10,091			\$ 8,095,780	
Pell Grant Recipients					
Associate Degrees for Transfer	358	6	\$666.00	\$ 238,428	
Associate Degrees	547	4.5	499.50	273,227	
Baccalaureate Degrees	-	4.5	499.50	-	
Credit Certificates	390	3	333.00	129,870	
Transfer Level Math and English	121	3	333.00	40,293	
Transfer	547	2.25	249.75	136,574	
Nine or More CTE Units	778	1.5	166.50	129,537	
Regional Living Wage	168	1.5	166.50	27,972	
Pell Grant Recipients Subtotal	2,909			\$ 975,901	
California Promise Grant Recipients					
Associate Degrees for Transfer	572	4	\$444.00	\$ 253,968	
Associate Degrees	873	3	333.00	290,709	
Baccalaureate Degrees	-	3	333.00	-	
Credit Certificates	677	2	222.00	150,294	
Transfer Level Math and English	215	2	222.00	47,730	
Transfer	962	1.5	166.50	160,243	
Nine or More CTE Units	1,449	1	111.00	160,839	
Regional Living Wage	401	1	111.00	44,511	
Promise Grant Recipients Subtotal	5,149			\$ 1,108,294	
				Total Student Success Allocation	\$ 10,179,975

**California Community Colleges
2018-19 Recalculation Apportionment
Santa Barbara CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$	57,104,200
II. Supplemental Allocation		12,882,542
III. Student Success Allocation		9,979,763
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 79,966,505
	2018-19 Hold Harmless Protection Adjustment	\$ -
	2018-19 TCR	\$ 79,966,505

Revenue Sources

Property Tax		\$ 31,751,354
Less Property Tax Excess		-
Student Enrollment Fees		8,145,230
Education Protection Account (EPA)		12,014,362
<u>State General Fund Apportionment</u>		27,993,060
Main General Fund Apportionment	\$ 27,201,548	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	791,512	
Adjustment	-	
	<hr/>	
	Subtotal \$	27,993,060
		<hr/>
	Available Revenue	\$ 79,904,006
	2018-19 TCR	79,966,505
		<hr/>
	Revenue Deficit Percentage	0.07816%
	Revenue Deficit	\$ (62,499)

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	11,095.97	10,931.24	10,931.24	-	(220.89)	-	-	10,710.35	10,912.52
Special Admit Credit	709.70	726.33	726.33	-	(2.27)	-	-	724.06	
Incarcerated Credit	-	3.25	3.25	-	3.44	-	-	6.69	
CDCP	571.46	489.98	489.98	-	2.76	-	-	492.74	
Noncredit	2.74	294.71	294.71	-	396.49	-	-	691.20	
Total	12,379.87	12,445.51	12,445.51	-	179.53	-	-	12,625.04	10,912.52

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	10,912.52	-	-	10,912.52	\$ 3,727.00	\$ 40,670,962	10,710.35	-
Special Admit Credit	724.06	-	-	724.06	5,444.45	3,942,110	724.06	-
Incarcerated Credit	6.69	-	-	6.69	5,444.45	36,423	6.69	-
CDCP	492.74	-	-	492.74	5,444.45	2,682,699	492.74	-
Noncredit	691.20	-	-	691.20	3,273.90	2,262,921	691.20	-
Total	12,827.21	-	-	12,827.21		\$ 49,595,115	12,625.04	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	1,118.66	804.84	-	\$ 7,168,885
Special Admit Credit	(70.48)	62.75	-	(42,086)
Incarcerated Credit	(4.98)	1.73	-	(17,694)
CDCP	138.59	(183.78)	-	(246,034)
Noncredit	(111.86)	144.85	-	108,006
Total	1,069.93	830.39	-	\$ 6,971,077

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES	1.00%
Credit	10,912.52	109.28	
Special Admit Credit	726.33	7.27	
Incarcerated Credit	3.25	0.03	
CDCP	489.98	4.91	
Noncredit	294.71	2.95	
Total	12,426.79	124.45	
	Total \$ Equivalent	\$ 483,457	

**California Community Colleges
2018-19 Recalculation Apportionment
Santa Barbara CCD
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June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation	
<u>Single College Districts</u>				<u>State Approved Centers</u>			
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -	
≥ 10,000 & < 20,000	5,223,712.11	1	5,223,712	<u>Grandparented Centers</u>			
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	1,305,928	
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	979,445	
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-	
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-	
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-	
						Subtotal	\$ 2,285,373
<u>Additional Rural \$</u>	1,246,096	-	-			Total Basic Allocation	\$ 7,509,085
						Total FTES Allocation	49,595,115
						Total Base Allocation	\$ 57,104,200
			Subtotal				\$ 5,223,712

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	533	1	\$919.00	\$ 489,827
Pell Grant Recipients	4,013	1	919.00	3,687,947
California Promise Grant Recipients	9,472	1	919.00	8,704,768
Total	14,018		Total Supplemental Allocation	\$ 12,882,542

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	500	4	\$1,760.00	\$ 880,000
Associate Degrees	1,953	3	1,320.00	2,577,960
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	1,258	2	880.00	1,107,040
Transfer Level Math and English	366	2	880.00	322,080
Transfer	1,615	1.5	660.00	1,065,900
Nine or More CTE Units	2,682	1	440.00	1,180,080
Regional Living Wage	1,657	1	440.00	729,080
All Students Total	10,031			\$ 7,862,140
Pell Grant Recipients				
Associate Degrees for Transfer	220	6	\$666.00	\$ 146,520
Associate Degrees	768	4.5	499.50	383,616
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	474	3	333.00	157,842
Transfer Level Math and English	79	3	333.00	26,307
Transfer	395	2.25	249.75	98,736
Nine or More CTE Units	998	1.5	166.50	166,167
Regional Living Wage	376	1.5	166.50	62,604
Pell Grant Recipients Subtotal	3,310			\$ 1,041,792
California Promise Grant Recipients				
Associate Degrees for Transfer	318	4	\$444.00	\$ 141,192
Associate Degrees	1,125	3	333.00	374,625
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	696	2	222.00	154,512
Transfer Level Math and English	148	2	222.00	32,856
Transfer	670	1.5	166.50	111,574
Nine or More CTE Units	1,545	1	111.00	171,495
Regional Living Wage	807	1	111.00	89,577
Promise Grant Recipients Subtotal	5,309			\$ 1,075,831
Total Student Success Allocation				\$ 9,979,763

**California Community Colleges
2018-19 Recalculation Apportionment
Santa Clarita CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$	69,655,024
II. Supplemental Allocation		14,499,982
III. Student Success Allocation		11,794,595
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 95,949,601
	2018-19 Hold Harmless Protection Adjustment	1,058,544
	2018-19 TCR	\$ 97,008,145

Revenue Sources

Property Tax		\$ 26,311,235
Less Property Tax Excess		-
Student Enrollment Fees		8,407,045
Education Protection Account (EPA)		15,598,609
<u>State General Fund Apportionment</u>		46,691,256
Main General Fund Apportionment	\$ 45,734,539	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	956,717	
Adjustment	-	Revenue Adjustment -
	<hr/>	
	Subtotal \$ 46,691,256	Available Revenue \$ 97,008,145
		2018-19 TCR 97,008,145
	Revenue Deficit Percentage 0.00000%	Revenue Deficit \$ -

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	15,421.08	15,297.05	15,297.05	-	-	(97.84)	-	15,199.21	15,305.78
Special Admit Credit	675.23	983.67	983.67	-	-	(201.75)	-	781.92	
Incarcerated Credit	2.39	27.80	27.80	-	-	(2.81)	-	24.99	
CDCP	123.86	167.00	167.00	(11.42)	-	-	-	155.58	
Noncredit	221.52	237.74	237.74	(7.97)	-	-	-	229.77	
Total	16,444.08	16,713.26	16,713.26	(19.39)	-	(302.40)	-	16,391.47	15,305.78

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	15,305.78	-	-	15,305.78	\$ 3,727.00	\$ 57,044,641	15,199.21	-
Special Admit Credit	781.92	-	-	781.92	5,444.45	4,257,126	781.92	-
Incarcerated Credit	24.99	-	-	24.99	5,444.45	136,057	24.99	-
CDCP	155.58	-	11.42	167.00	5,444.45	909,223	155.58	-
Noncredit	229.77	-	7.97	237.74	3,273.90	778,337	229.77	-
Total	16,498.04	-	19.39	16,517.43	\$	63,125,384	16,391.47	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES	1.65%
Credit	15,305.78	252.65	
Special Admit Credit	983.67	16.24	
Incarcerated Credit	27.80	0.46	
CDCP	167.00	2.76	
Noncredit	237.74	3.92	
Total	16,721.99	276.02	
	Total \$ Equivalent	\$	1,060,370

**California Community Colleges
2018-19 Recalculation Apportionment
Santa Clarita CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	1 \$ 1,305,928
≥ 10,000 & < 20,000	5,223,712.11	1	5,223,712	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-
					Subtotal	\$ 1,305,928
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 6,529,640
					Total FTES Allocation	63,125,384
		Subtotal	\$ 5,223,712		Total Base Allocation	\$ 69,655,024

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	679	1	\$919.00	\$ 624,001
Pell Grant Recipients	4,059	1	919.00	3,730,221
California Promise Grant Recipients	11,040	1	919.00	10,145,760
Total	15,778		Total Supplemental Allocation	\$ 14,499,982

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	1,062	4	\$1,760.00	\$ 1,869,120
Associate Degrees	1,542	3	1,320.00	2,035,440
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	1,420	2	880.00	1,249,600
Transfer Level Math and English	461	2	880.00	405,680
Transfer	1,350	1.5	660.00	891,000
Nine or More CTE Units	2,933	1	440.00	1,290,520
Regional Living Wage	3,845	1	440.00	1,691,800
All Students Total	12,613			\$ 9,433,160
Pell Grant Recipients				
Associate Degrees for Transfer	439	6	\$666.00	\$ 292,374
Associate Degrees	640	4.5	499.50	319,680
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	592	3	333.00	197,136
Transfer Level Math and English	107	3	333.00	35,631
Transfer	418	2.25	249.75	104,363
Nine or More CTE Units	857	1.5	166.50	142,691
Regional Living Wage	396	1.5	166.50	65,934
Pell Grant Recipients Subtotal	3,449			\$ 1,157,809
California Promise Grant Recipients				
Associate Degrees for Transfer	656	4	\$444.00	\$ 291,264
Associate Degrees	947	3	333.00	315,351
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	886	2	222.00	196,692
Transfer Level Math and English	190	2	222.00	42,180
Transfer	688	1.5	166.50	114,494
Nine or More CTE Units	1,352	1	111.00	150,072
Regional Living Wage	843	1	111.00	93,573
Promise Grant Recipients Subtotal	5,562			\$ 1,203,626
			Total Student Success Allocation	\$ 11,794,595

**California Community Colleges
2018-19 Recalculation Apportionment
Santa Monica CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$ 86,136,070
II. Supplemental Allocation	26,565,533
III. Student Success Allocation	16,437,637
	<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 129,139,240
2018-19 Hold Harmless Protection Adjustment	4,300,143
2018-19 TCR	\$ 133,439,383

Revenue Sources

Property Tax		\$ 35,525,816
Less Property Tax Excess		-
Student Enrollment Fees		13,395,373
Education Protection Account (EPA)		19,269,815
<u>State General Fund Apportionment</u>		65,248,379
Main General Fund Apportionment	\$ 63,936,941	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,311,438	
Adjustment	-	Revenue Adjustment -
	<hr/>	
Subtotal	\$ 65,248,379	
		<hr/>
		Available Revenue \$ 133,439,383
		2018-19 TCR 133,439,383
		<hr/>
Revenue Deficit Percentage	0.00000%	Revenue Deficit \$ -

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	22,010.70	17,597.97	17,597.97	-	1,639.87	-	-	19,237.84	19,615.50
Special Admit Credit	247.18	273.43	273.43	-	(9.96)	-	-	263.47	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	167.47	157.57	157.57	-	(7.88)	-	-	149.69	
Noncredit	584.50	599.81	599.81	-	(1.53)	-	-	598.28	
Total	23,009.85	18,628.78	18,628.78	-	1,620.50	-	-	20,249.28	19,615.50

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	19,615.50	-	-	19,615.50	\$ 3,776.00	\$ 74,068,141	19,237.84	-
Special Admit Credit	263.47	-	-	263.47	5,536.38	1,458,671	263.47	-
Incarcerated Credit	-	-	-	-	5,536.38	-	-	-
CDCP	149.69	-	-	149.69	5,444.45	814,980	149.69	-
Noncredit	598.28	-	-	598.28	3,273.90	1,958,710	598.28	-
Total	20,626.94	-	-	20,626.94	\$	78,300,502	20,249.28	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	4,412.73	\$ 16,662,468
Special Admit Credit	-	-	(26.25)	(145,330)
Incarcerated Credit	-	-	-	-
CDCP	-	-	9.90	53,900
Noncredit	-	-	(15.31)	(50,123)
Total	-	-	4,381.07	\$ 16,520,915

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES
Credit	19,615.50	465.70
Special Admit Credit	273.43	6.49
Incarcerated Credit	-	-
CDCP	157.57	3.74
Noncredit	599.81	14.24
Total	20,646.31	490.17
Total \$ Equivalent	\$	1,861,405

**California Community Colleges
2018-19 Recalculation Apportionment
Santa Monica CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation			
<u>Single College Districts</u>				<u>State Approved Centers</u>					
≥ 20,000	\$ 6,529,640.40	1	\$ 6,529,640	≥ 1,000	\$ 1,305,928.29	1 \$ 1,305,928			
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>					
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-			
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-			
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-			
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-			
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-			
						Subtotal	\$ 1,305,928		
<u>Additional Rural \$</u>			1,246,096			Total Basic Allocation	\$ 7,835,568		
						Total FTES Allocation	78,300,502		
						Total Base Allocation	\$ 86,136,070		
Subtotal			\$ 6,529,640						

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	1,427	1	\$919.00	\$ 1,311,413
Pell Grant Recipients	8,117	1	919.00	7,459,523
California Promise Grant Recipients	19,363	1	919.00	17,794,597
Total	28,907		Total Supplemental Allocation	\$ 26,565,533

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	775	4	\$1,760.00	\$ 1,364,000
Associate Degrees	3,048	3	1,320.00	4,023,360
Baccalaureate Degrees	13	3	1,320.00	17,160
Credit Certificates	2,388	2	880.00	2,101,440
Transfer Level Math and English	568	2	880.00	499,840
Transfer	3,137	1.5	660.00	2,070,420
Nine or More CTE Units	3,758	1	440.00	1,653,520
Regional Living Wage	2,714	1	440.00	1,194,160
All Students Total	16,401			\$ 12,923,900
Pell Grant Recipients				
Associate Degrees for Transfer	370	6	\$666.00	\$ 246,420
Associate Degrees	1,302	4.5	499.50	650,349
Baccalaureate Degrees	8	4.5	499.50	3,996
Credit Certificates	758	3	333.00	252,414
Transfer Level Math and English	155	3	333.00	51,615
Transfer	1,049	2.25	249.75	262,075
Nine or More CTE Units	1,153	1.5	166.50	191,975
Regional Living Wage	490	1.5	166.50	81,585
Pell Grant Recipients Subtotal	5,285			\$ 1,740,429
California Promise Grant Recipients				
Associate Degrees for Transfer	511	4	\$444.00	\$ 226,884
Associate Degrees	1,795	3	333.00	597,735
Baccalaureate Degrees	12	3	333.00	3,996
Credit Certificates	1,111	2	222.00	246,642
Transfer Level Math and English	220	2	222.00	48,840
Transfer	1,742	1.5	166.50	290,015
Nine or More CTE Units	2,000	1	111.00	222,000
Regional Living Wage	1,236	1	111.00	137,196
Promise Grant Recipients Subtotal	8,627			\$ 1,773,308
Total Student Success Allocation				\$ 16,437,637

**California Community Colleges
2018-19 Recalculation Apportionment
Sequoias CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$	47,014,059
II. Supplemental Allocation		15,358,328
III. Student Success Allocation		6,718,828
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 69,091,215
	2018-19 Hold Harmless Protection Adjustment	\$ -
	2018-19 TCR	\$ 69,091,215

Revenue Sources

Property Tax		\$ 16,814,520
Less Property Tax Excess		-
Student Enrollment Fees		2,748,622
Education Protection Account (EPA)		9,777,290
<u>State General Fund Apportionment</u>		39,634,311
Main General Fund Apportionment	\$ 39,074,895	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	559,416	
Adjustment	-	Revenue Adjustment -
	<hr/>	
	Subtotal \$ 39,634,311	
		<hr/>
	Available Revenue	\$ 68,974,743
	2018-19 TCR	69,091,215
		<hr/>
	Revenue Deficit Percentage 0.16858%	Revenue Deficit \$ (116,472)

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	8,805.96	9,242.04	9,242.04	-	-	(149.79)	-	9,092.25	9,046.75
Special Admit Credit	335.52	443.21	443.21	-	-	102.54	9.56	555.31	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	166.56	173.46	173.46	(14.76)	-	-	(9.56)	149.14	
Noncredit	392.17	472.08	472.08	5.48	-	-	-	477.56	
Total	9,700.21	10,330.79	10,330.79	(9.28)	-	(47.25)	(0.00)	10,274.26	9,046.75

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	9,046.75	-	-	9,046.75	\$ 3,727.00	\$ 33,717,241	9,092.25	-
Special Admit Credit	555.31	-	-	555.31	5,444.45	3,023,358	555.31	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	149.14	-	14.76	163.90	5,444.45	892,348	149.14	-
Noncredit	477.56	-	(5.48)	472.08	3,273.90	1,545,544	477.56	-
Total	10,228.76	-	9.28	10,238.04	-	\$ 39,178,491	10,274.26	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target
				\$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES
Credit	9,046.75	263.33
Special Admit Credit	443.21	12.90
Incarcerated Credit	-	-
CDCP	173.46	5.05
Noncredit	472.08	13.74
Total	10,135.50	295.02
	Total \$ Equivalent	\$ 1,124,129

2.91%

**California Community Colleges
2018-19 Recalculation Apportionment
Sequoias CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
Single College Districts				State Approved Centers		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	2	\$ 2,611,856
≥ 10,000 & < 20,000	5,223,712.11	1	5,223,712	Grandparented Centers		
< 10,000	3,917,782.74	-	-	≥ 1,000	-	-
Multi-College Districts				≥ 750 & < 1,000	-	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	-	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	-	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	-	-
					Subtotal	\$ 2,611,856
Additional Rural \$	1,246,096	-	-		Total Basic Allocation	\$ 7,835,568
		Subtotal	\$ 5,223,712		Total FTES Allocation	39,178,491
					Total Base Allocation	\$ 47,014,059

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	525	1	\$919.00	\$ 482,475
Pell Grant Recipients	6,094	1	919.00	5,600,386
California Promise Grant Recipients	10,093	1	919.00	9,275,467
Total	16,712		Total Supplemental Allocation	\$ 15,358,328

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	463	4	\$1,760.00	\$ 814,880
Associate Degrees	949	3	1,320.00	1,252,680
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	355	2	880.00	312,400
Transfer Level Math and English	213	2	880.00	187,440
Transfer	864	1.5	660.00	570,240
Nine or More CTE Units	1,825	1	440.00	803,000
Regional Living Wage	1,702	1	440.00	748,880
All Students Total	6,371			\$ 4,689,520
Pell Grant Recipients				
Associate Degrees for Transfer	307	6	\$666.00	\$ 204,462
Associate Degrees	651	4.5	499.50	325,175
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	217	3	333.00	72,261
Transfer Level Math and English	107	3	333.00	35,631
Transfer	492	2.25	249.75	122,863
Nine or More CTE Units	1,145	1.5	166.50	190,643
Regional Living Wage	871	1.5	166.50	145,022
Pell Grant Recipients Subtotal	3,790			\$ 1,096,057
California Promise Grant Recipients				
Associate Degrees for Transfer	379	4	\$444.00	\$ 168,276
Associate Degrees	797	3	333.00	265,401
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	279	2	222.00	61,938
Transfer Level Math and English	144	2	222.00	31,968
Transfer	639	1.5	166.50	106,412
Nine or More CTE Units	1,459	1	111.00	161,949
Regional Living Wage	1,237	1	111.00	137,307
Promise Grant Recipients Subtotal	4,934			\$ 933,251
			Total Student Success Allocation	\$ 6,718,828

**California Community Colleges
2018-19 Recalculation Apportionment
Shasta-Tehama-Trinity CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$	30,413,837
II. Supplemental Allocation		10,745,867
III. Student Success Allocation		5,163,006
		<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$	46,322,710
2018-19 Hold Harmless Protection Adjustment	\$	-
		<hr/>
2018-19 TCR	\$	46,322,710

Revenue Sources

Property Tax		\$	17,205,426
Less Property Tax Excess			-
Student Enrollment Fees			1,552,177
Education Protection Account (EPA)			6,414,422
<u>State General Fund Apportionment</u>			21,101,811
Main General Fund Apportionment	\$	20,739,078	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)		362,733	
Adjustment		-	
		<hr/>	
Subtotal	\$	21,101,811	
			<hr/>
		Available Revenue	\$ 46,273,836
			<hr/>
		2018-19 TCR	46,322,710
			<hr/>
Revenue Deficit Percentage	0.10551%	Revenue Deficit	\$ (48,874)

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	6,412.76	5,388.36	5,388.36	-	452.12	-	-	5,840.48	5,880.53
Special Admit Credit	627.39	701.11	701.11	-	22.63	-	-	723.74	
Incarcerated Credit	-	-	-	-	0.86	-	-	0.86	
CDCP	34.70	32.81	32.81	-	(5.13)	-	-	27.68	
Noncredit	148.21	135.31	135.31	-	12.39	-	-	147.70	
Total	7,223.06	6,257.59	6,257.59	-	482.87	-	-	6,740.46	5,880.53

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	5,880.53	-	-	5,880.53	\$ 3,727.00	\$ 21,916,748	5,840.48	-
Special Admit Credit	723.74	-	-	723.74	5,444.45	3,940,367	723.74	-
Incarcerated Credit	0.86	-	-	0.86	5,444.45	4,682	0.86	-
CDCP	27.68	-	-	27.68	5,444.45	150,702	27.68	-
Noncredit	147.70	-	-	147.70	3,273.90	483,555	147.70	-
Total	6,780.51	-	-	6,780.51		\$ 26,496,054	6,740.46	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	1,282.36	\$ 4,779,368
Special Admit Credit	-	-	(280.78)	(1,528,693)
Incarcerated Credit	-	-	-	-
CDCP	-	-	10.77	58,637
Noncredit	-	-	(14.27)	(46,719)
Total	-	-	998.08	\$ 3,262,593

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES	0.50%
Credit	5,880.53	29.44	
Special Admit Credit	701.11	3.51	
Incarcerated Credit	-	-	
CDCP	32.81	0.16	
Noncredit	135.31	0.68	
Total	6,749.76	33.79	
	Total \$ Equivalent	\$	131,950

**California Community Colleges
2018-19 Recalculation Apportionment
Shasta-Tehama-Trinity CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
Single College Districts				State Approved Centers		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	Grandparented Centers		
< 10,000	3,917,782.74	1	3,917,783	≥ 1,000	1,305,928.29	-
Multi-College Districts				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-
					Subtotal	\$ -
Additional Rural \$	1,246,096	-	-		Total Basic Allocation	\$ 3,917,783
					Total FTES Allocation	26,496,054
		Subtotal	\$ 3,917,783		Total Base Allocation	\$ 30,413,837

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	250	1	\$919.00	\$ 229,750
Pell Grant Recipients	3,815	1	919.00	3,505,985
California Promise Grant Recipients	7,628	1	919.00	7,010,132
Total	11,693		Total Supplemental Allocation	\$ 10,745,867

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	260	4	\$1,760.00	\$ 457,600
Associate Degrees	694	3	1,320.00	916,080
Baccalaureate Degrees	2	3	1,320.00	2,640
Credit Certificates	557	2	880.00	490,160
Transfer Level Math and English	109	2	880.00	95,920
Transfer	571	1.5	660.00	376,860
Nine or More CTE Units	1,527	1	440.00	671,880
Regional Living Wage	1,458	1	440.00	641,520
All Students Total	5,178			\$ 3,652,660
Pell Grant Recipients				
Associate Degrees for Transfer	166	6	\$666.00	\$ 110,556
Associate Degrees	486	4.5	499.50	242,757
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	354	3	333.00	117,882
Transfer Level Math and English	47	3	333.00	15,651
Transfer	239	2.25	249.75	59,584
Nine or More CTE Units	995	1.5	166.50	165,668
Regional Living Wage	623	1.5	166.50	103,730
Pell Grant Recipients Subtotal	2,910			\$ 815,828
California Promise Grant Recipients				
Associate Degrees for Transfer	206	4	\$444.00	\$ 91,464
Associate Degrees	580	3	333.00	193,140
Baccalaureate Degrees	1	3	333.00	333
Credit Certificates	440	2	222.00	97,680
Transfer Level Math and English	65	2	222.00	14,430
Transfer	316	1.5	166.50	52,605
Nine or More CTE Units	1,264	1	111.00	140,304
Regional Living Wage	942	1	111.00	104,562
Promise Grant Recipients Subtotal	3,814			\$ 694,518
			Total Student Success Allocation	\$ 5,163,006

**California Community Colleges
2018-19 Recalculation Apportionment
Sierra Joint CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$	58,633,497
II. Supplemental Allocation		16,647,685
III. Student Success Allocation		10,517,371
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 85,798,553
	2018-19 Hold Harmless Protection Adjustment	3,117,201
	2018-19 TCR	\$ 88,915,754

Revenue Sources

Property Tax		\$ 79,962,467
Less Property Tax Excess		(590,432)
Student Enrollment Fees		7,360,076
Education Protection Account (EPA)		1,295,475
<u>State General Fund Apportionment</u>		888,168
Main General Fund Apportionment	\$ -	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	888,168	
Adjustment	-	
	<hr/>	
	Subtotal \$	888,168
		Revenue Adjustment -
	Available Revenue	\$ 88,915,754
	2018-19 TCR	88,915,754
		<hr/>
	Revenue Deficit Percentage	0.00000%
		Revenue Deficit \$ -

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	12,152.30	14,508.82	14,508.82	-	-	(2,332.27)	(56.07)	12,120.48	12,927.20
Special Admit Credit	214.52	407.66	407.66	-	-	59.08	-	466.74	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	-	-	-	-	-	-	7.62	7.62	
Noncredit	274.82	308.75	308.75	-	-	-	51.16	359.91	
Total	12,641.64	15,225.23	15,225.23	-	-	(2,273.19)	2.71	12,954.75	12,927.20

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	12,927.20	-	-	12,927.20	\$ 3,727.00	\$ 48,179,675	12,120.48	-
Special Admit Credit	466.74	-	-	466.74	5,444.45	2,541,143	466.74	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	7.62	-	-	7.62	5,444.45	41,487	7.62	-
Noncredit	359.91	-	-	359.91	3,273.90	1,178,310	359.91	-
Total	13,761.47	-	-	13,761.47	-	\$ 51,940,615	12,954.75	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target
				\$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES
Credit	12,927.20	85.28
Special Admit Credit	407.66	2.69
Incarcerated Credit	-	-
CDCP	-	-
Noncredit	308.75	2.04
Total	13,643.61	90.00
	Total \$ Equivalent	\$ 339,139

0.66%

**California Community Colleges
2018-19 Recalculation Apportionment
Sierra Joint CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	1 \$ 1,305,928
≥ 10,000 & < 20,000	5,223,712.11	1	5,223,712	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	1 163,242
					Subtotal	\$ 1,469,170
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 6,692,882
					Total FTES Allocation	51,940,615
		Subtotal	\$ 5,223,712		Total Base Allocation	\$ 58,633,497

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	902	1	\$919.00	\$ 828,938
Pell Grant Recipients	5,643	1	919.00	5,185,917
California Promise Grant Recipients	11,570	1	919.00	10,632,830
Total	18,115		Total Supplemental Allocation	\$ 16,647,685

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	830	4	\$1,760.00	\$ 1,460,800
Associate Degrees	2,028	3	1,320.00	2,676,960
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	188	2	880.00	165,440
Transfer Level Math and English	703	2	880.00	618,640
Transfer	1,670	1.5	660.00	1,102,200
Nine or More CTE Units	2,547	1	440.00	1,120,680
Regional Living Wage	2,132	1	440.00	938,080
All Students Total	10,098			\$ 8,082,800
Pell Grant Recipients				
Associate Degrees for Transfer	377	6	\$666.00	\$ 251,082
Associate Degrees	924	4.5	499.50	461,538
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	79	3	333.00	26,307
Transfer Level Math and English	200	3	333.00	66,600
Transfer	547	2.25	249.75	136,617
Nine or More CTE Units	989	1.5	166.50	164,669
Regional Living Wage	622	1.5	166.50	103,563
Pell Grant Recipients Subtotal	3,738			\$ 1,210,376
California Promise Grant Recipients				
Associate Degrees for Transfer	528	4	\$444.00	\$ 234,432
Associate Degrees	1,358	3	333.00	452,214
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	115	2	222.00	25,530
Transfer Level Math and English	313	2	222.00	69,486
Transfer	901	1.5	166.50	149,937
Nine or More CTE Units	1,503	1	111.00	166,833
Regional Living Wage	1,133	1	111.00	125,763
Promise Grant Recipients Subtotal	5,851			\$ 1,224,195
			Total Student Success Allocation	\$ 10,517,371

**California Community Colleges
2018-19 Recalculation Apportionment
Siskiyou Joint CCD
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Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$	15,236,011
II. Supplemental Allocation		1,942,766
III. Student Success Allocation		1,381,909
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 18,560,686
	2018-19 Hold Harmless Protection Adjustment	82,201
	2018-19 TCR	\$ 18,642,887

Revenue Sources

Property Tax		\$ 4,282,184
Less Property Tax Excess		-
Student Enrollment Fees		792,158
Education Protection Account (EPA)		1,984,443
<u>State General Fund Apportionment</u>		11,584,102
Main General Fund Apportionment	\$ 11,415,923	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	168,179	
Adjustment	-	
	<hr/>	
	Subtotal \$	11,584,102
		Revenue Adjustment -
	Available Revenue	\$ 18,642,887
	2018-19 TCR	18,642,887
		<hr/>
	Revenue Deficit Percentage	0.00000%
		Revenue Deficit \$ -

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	1,841.21	1,691.59	1,691.59	-	-	(336.75)	-	1,354.84	1,629.21
Special Admit Credit	94.43	88.75	88.75	-	-	5.03	-	93.78	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	505.14	592.54	592.54	(43.67)	-	-	-	548.87	
Noncredit	58.11	80.46	80.46	7.36	-	-	-	87.82	
Total	2,498.89	2,453.34	2,453.34	(36.31)	-	(331.72)	-	2,085.31	1,629.21

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	1,629.21	-	-	1,629.21	\$ 3,727.00	\$ 6,072,078	1,354.84	-
Special Admit Credit	93.78	-	-	93.78	5,444.45	510,581	93.78	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	548.87	-	43.67	592.54	5,444.45	3,226,055	548.87	-
Noncredit	87.82	-	(7.36)	80.46	3,273.90	263,418	87.82	-
Total	2,359.68	-	36.31	2,395.99	-	\$ 10,072,132	2,085.31	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	414.35	149.62	\$ 2,101,916
Special Admit Credit	-	4.39	5.68	54,825
Incarcerated Credit	-	-	-	-
CDCP	-	(103.47)	(87.40)	(1,039,182)
Noncredit	-	5.68	(22.35)	(54,576)
Total	-	320.95	45.55	\$ 1,062,983

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES	0.55%
Credit	1,629.21	9.01	
Special Admit Credit	88.75	0.49	
Incarcerated Credit	-	-	
CDCP	592.54	3.28	
Noncredit	80.46	0.44	
Total	2,390.96	13.22	
	Total \$ Equivalent	\$	55,542

**California Community Colleges
2018-19 Recalculation Apportionment
Siskiyou Joint CCD
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Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation		
<u>Single College Districts</u>				<u>State Approved Centers</u>				
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -		
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>				
< 10,000	3,917,782.74	1	3,917,783	≥ 1,000	1,305,928.29	-		
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-		
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-		
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-		
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-		
						Subtotal	\$ -	
<u>Additional Rural \$</u>	1,246,096	1	1,246,096				Total Basic Allocation	\$ 5,163,879
						Subtotal	\$ 5,163,879	
						Total FTES Allocation	10,072,132	
						Total Base Allocation	\$ 15,236,011	

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	40	1	\$919.00	\$ 36,760
Pell Grant Recipients	832	1	919.00	764,608
California Promise Grant Recipients	1,242	1	919.00	1,141,398
Total	2,114		Total Supplemental Allocation	\$ 1,942,766

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	17	4	\$1,760.00	\$ 29,920
Associate Degrees	203	3	1,320.00	267,960
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	114	2	880.00	100,320
Transfer Level Math and English	104	2	880.00	91,520
Transfer	79	1.5	660.00	52,140
Nine or More CTE Units	317	1	440.00	139,480
Regional Living Wage	882	1	440.00	388,080
All Students Total	1,716			\$ 1,069,420
Pell Grant Recipients				
Associate Degrees for Transfer	11	6	\$666.00	\$ 7,326
Associate Degrees	132	4.5	499.50	65,934
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	65	3	333.00	21,645
Transfer Level Math and English	65	3	333.00	21,645
Transfer	31	2.25	249.75	7,721
Nine or More CTE Units	172	1.5	166.50	28,638
Regional Living Wage	128	1.5	166.50	21,312
Pell Grant Recipients Subtotal	604			\$ 174,221
California Promise Grant Recipients				
Associate Degrees for Transfer	15	4	\$444.00	\$ 6,660
Associate Degrees	160	3	333.00	53,280
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	74	2	222.00	16,428
Transfer Level Math and English	50	2	222.00	11,100
Transfer	32	1.5	166.50	5,290
Nine or More CTE Units	220	1	111.00	24,420
Regional Living Wage	190	1	111.00	21,090
Promise Grant Recipients Subtotal	741			\$ 138,268
Total Student Success Allocation				\$ 1,381,909

**California Community Colleges
2018-19 Recalculation Apportionment
Solano CCD
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June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$	32,829,885
II. Supplemental Allocation		7,571,641
III. Student Success Allocation		5,185,780
		<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$	45,587,306
2018-19 Hold Harmless Protection Adjustment		4,253,815
		<hr/>
2018-19 TCR	\$	49,841,121

Revenue Sources

Property Tax		\$	19,690,702
Less Property Tax Excess			-
Student Enrollment Fees			3,580,150
Education Protection Account (EPA)			5,877,712
<u>State General Fund Apportionment</u>			20,692,557
Main General Fund Apportionment	\$	20,196,646	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)		495,911	
Adjustment		-	
		<hr/>	
Subtotal	\$	20,692,557	
			<hr/>
		Available Revenue	\$ 49,841,121
			<hr/>
		2018-19 TCR	49,841,121
			<hr/>
Revenue Deficit Percentage	0.00000%	Revenue Deficit	\$ -

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	6,089.61	7,356.25	7,356.25	-	-	(1,636.86)	-	5,719.39	6,388.42
Special Admit Credit	266.87	476.15	476.15	-	-	(145.50)	-	330.65	
Incarcerated Credit	91.04	74.87	74.87	-	-	4.05	-	78.92	
CDCP	-	-	-	-	-	-	-	-	
Noncredit	37.48	79.64	79.64	(32.13)	-	-	-	47.51	
Total	6,485.00	7,986.91	7,986.91	(32.13)	-	(1,778.31)	-	6,176.47	6,388.42

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	6,388.42	-	-	6,388.42	\$ 3,727.00	\$ 23,809,629	5,719.39	-
Special Admit Credit	330.65	-	-	330.65	5,444.45	1,800,208	330.65	-
Incarcerated Credit	78.92	-	-	78.92	5,444.45	429,676	78.92	-
CDCP	-	-	-	-	5,444.45	-	-	-
Noncredit	47.51	-	32.13	79.64	3,273.90	260,733	47.51	-
Total	6,845.50	-	32.13	6,877.63	\$	26,300,246	6,176.47	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	557.52	-	\$ 2,077,890
Special Admit Credit	-	71.61	-	389,877
Incarcerated Credit	-	(44.21)	-	(240,699)
CDCP	-	-	-	-
Noncredit	-	(64.52)	-	(211,232)
Total	-	520.40	-	\$ 2,015,836

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES
Credit	6,388.42	32.02
Special Admit Credit	476.15	2.39
Incarcerated Credit	74.87	0.38
CDCP	-	-
Noncredit	79.64	0.40
Total	7,019.08	35.18
	Total \$ Equivalent	\$ 135,679

0.50%

**California Community Colleges
2018-19 Recalculation Apportionment
Solano CCD
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Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	2 \$ 2,611,856
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	1	3,917,783	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-
					Subtotal	\$ 2,611,856
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 6,529,639
					Total FTES Allocation	26,300,246
		Subtotal	\$ 3,917,783		Total Base Allocation	\$ 32,829,885

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	207	1	\$919.00	\$ 190,233
Pell Grant Recipients	2,052	1	919.00	1,885,788
California Promise Grant Recipients	5,980	1	919.00	5,495,620
Total	8,239		Total Supplemental Allocation	\$ 7,571,641

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	218	4	\$1,760.00	\$ 383,680
Associate Degrees	1,263	3	1,320.00	1,667,160
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	145	2	880.00	127,600
Transfer Level Math and English	190	2	880.00	167,200
Transfer	812	1.5	660.00	535,920
Nine or More CTE Units	1,155	1	440.00	508,200
Regional Living Wage	1,279	1	440.00	562,760
All Students Total	5,062			\$ 3,952,520
Pell Grant Recipients				
Associate Degrees for Transfer	86	6	\$666.00	\$ 57,276
Associate Degrees	584	4.5	499.50	291,708
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	81	3	333.00	26,973
Transfer Level Math and English	47	3	333.00	15,651
Transfer	246	2.25	249.75	61,421
Nine or More CTE Units	434	1.5	166.50	72,261
Regional Living Wage	315	1.5	166.50	52,448
Pell Grant Recipients Subtotal	1,793			\$ 577,738
California Promise Grant Recipients				
Associate Degrees for Transfer	146	4	\$444.00	\$ 64,824
Associate Degrees	915	3	333.00	304,695
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	117	2	222.00	25,974
Transfer Level Math and English	91	2	222.00	20,202
Transfer	490	1.5	166.50	81,652
Nine or More CTE Units	762	1	111.00	84,582
Regional Living Wage	663	1	111.00	73,593
Promise Grant Recipients Subtotal	3,184			\$ 655,522
			Total Student Success Allocation	\$ 5,185,780

**California Community Colleges
2018-19 Recalculation Apportionment
Sonoma County CCD
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June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)			
I. Base Allocation (FTES + Basic Allocation)		\$	79,702,153
II. Supplemental Allocation			13,864,953
III. Student Success Allocation			10,235,540
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$	103,802,646
	2018-19 Hold Harmless Protection Adjustment		5,951,566
	2018-19 TCR	\$	109,754,212
Revenue Sources			
Property Tax		\$	60,586,071
Less Property Tax Excess			-
Student Enrollment Fees			8,118,741
Education Protection Account (EPA)			18,510,148
State General Fund Apportionment			22,539,252
Main General Fund Apportionment	\$ 21,426,068		
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,113,184		
Adjustment	-	Revenue Adjustment	-
	Subtotal \$ 22,539,252	Available Revenue	\$ 109,754,212
		2018-19 TCR	109,754,212
	Revenue Deficit Percentage	0.00000%	Revenue Deficit
			\$ -

Supporting Sections

Section Ia: FTES Data and Calculations									
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	13,192.27	15,712.60	15,712.60	-	(9.01)	-	-	15,703.59	14,869.49
Special Admit Credit	418.19	523.81	523.81	-	(5.75)	-	-	518.06	
Incarcerated Credit	4.75	2.59	2.59	-	14.76	-	-	17.35	
CDCP	567.70	638.00	638.00	-	-	-	-	638.00	
Noncredit	2,409.28	2,574.00	2,574.00	-	0.00	-	-	2,574.00	
Total	16,592.19	19,451.00	19,451.00	-	0.00	-	-	19,451.00	14,869.49
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	14,869.49		-	-	14,869.49	\$ 3,727.00	\$ 55,418,577	15,703.59	-
Special Admit Credit	518.06		-	-	518.06	5,444.45	2,820,553	518.06	-
Incarcerated Credit	17.35		-	-	17.35	5,444.45	94,461	17.35	-
CDCP	638.00		-	-	638.00	5,444.45	3,473,560	638.00	-
Noncredit	2,574.00		-	-	2,574.00	3,273.90	8,427,024	2,574.00	-
Total	18,616.90		-	-	18,616.90		\$ 70,234,175	19,451.00	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority				
	2015-16	2016-17	2017-18	Total Target \$
Credit	-	377.63	-	\$ 1,407,445
Special Admit Credit	-	139.30	-	758,412
Incarcerated Credit	-	(4.75)	-	(25,861)
CDCP	-	(45.77)	-	(249,192)
Noncredit	-	(270.45)	-	(885,427)
Total	-	195.96	-	\$ 1,005,377

Section Ic: FTES Growth Allocation			0.50%
	FTES	2018-19 Growth FTES	
Credit	14,869.49	74.46	
Special Admit Credit	523.81	2.62	
Incarcerated Credit	2.59	0.01	
CDCP	638.00	3.19	
Noncredit	2,574.00	12.89	
Total	18,607.89	93.17	
	Total \$ Equivalent	\$ 351,434	

**California Community Colleges
2018-19 Recalculation Apportionment
Sonoma County CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	1	\$ 6,529,640	≥ 1,000	\$ 1,305,928.29	1 \$ 1,305,928
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	1 1,305,928
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	- -
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	- -
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	1 326,482
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	- -
						Subtotal \$ 2,938,338
<u>Additional Rural \$</u>	1,246,096	-	-			Total Basic Allocation \$ 9,467,978
						Total FTES Allocation 70,234,175
		Subtotal	\$ 6,529,640			Total Base Allocation \$ 79,702,153

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	953	1	\$919.00	\$ 875,807
Pell Grant Recipients	3,968	1	919.00	3,646,592
California Promise Grant Recipients	10,166	1	919.00	9,342,554
Total	15,087		Total Supplemental Allocation	\$ 13,864,953

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	695	4	\$1,760.00	\$ 1,223,200
Associate Degrees	1,774	3	1,320.00	2,341,680
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	614	2	880.00	540,320
Transfer Level Math and English	214	2	880.00	188,320
Transfer	1,418	1.5	660.00	935,880
Nine or More CTE Units	2,888	1	440.00	1,270,720
Regional Living Wage	3,549	1	440.00	1,561,560
All Students Total	11,152			\$ 8,061,680
Pell Grant Recipients				
Associate Degrees for Transfer	267	6	\$666.00	\$ 177,822
Associate Degrees	763	4.5	499.50	381,119
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	213	3	333.00	70,929
Transfer Level Math and English	53	3	333.00	17,649
Transfer	387	2.25	249.75	96,532
Nine or More CTE Units	993	1.5	166.50	165,335
Regional Living Wage	517	1.5	166.50	86,081
Pell Grant Recipients Subtotal	3,193			\$ 995,467
California Promise Grant Recipients				
Associate Degrees for Transfer	443	4	\$444.00	\$ 196,692
Associate Degrees	1,282	3	333.00	426,906
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	369	2	222.00	81,918
Transfer Level Math and English	96	2	222.00	21,312
Transfer	707	1.5	166.50	117,788
Nine or More CTE Units	1,759	1	111.00	195,249
Regional Living Wage	1,248	1	111.00	138,528
Promise Grant Recipients Subtotal	5,904			\$ 1,178,393
			Total Student Success Allocation	\$ 10,235,540

**California Community Colleges
2018-19 Recalculation Apportionment
South Orange County CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$ 115,367,123
II. Supplemental Allocation	20,141,723
III. Student Success Allocation	18,338,688
	<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 153,847,534
2018-19 Hold Harmless Protection Adjustment	2,963,335
	<hr/>
2018-19 TCR	\$ 156,810,869

Revenue Sources

Property Tax		\$ 224,144,334
Less Property Tax Excess		(88,713,869)
Student Enrollment Fees		17,353,320
Education Protection Account (EPA)		2,653,459
State General Fund Apportionment		1,373,625
Main General Fund Apportionment	\$ -	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,373,625	
Adjustment	-	Revenue Adjustment -
	<hr/>	
Subtotal	\$ 1,373,625	
		<hr/>
		Available Revenue \$ 156,810,869
		2018-19 TCR 156,810,869
		<hr/>
Revenue Deficit Percentage	0.00000%	Revenue Deficit \$ -

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	24,113.30	23,262.92	23,262.92	-	-	(486.65)	(207.59)	22,568.68	23,314.97
Special Admit Credit	593.07	693.52	693.52	-	-	61.05	-	754.57	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	415.98	977.03	977.03	-	-	-	76.03	1,053.06	
Noncredit	2,243.09	2,042.12	2,042.12	-	-	-	116.16	2,158.28	
Total	27,365.44	26,975.59	26,975.59	-	-	(425.60)	(15.40)	26,534.59	23,314.97

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	23,314.97	-	-	23,314.97	\$ 3,826.00	\$ 89,203,062	22,568.68	-
Special Admit Credit	754.57	-	-	754.57	5,596.88	4,223,234	754.57	-
Incarcerated Credit	-	-	-	-	5,596.88	-	-	-
CDCP	1,053.06	-	-	1,053.06	5,444.45	5,733,334	1,053.06	-
Noncredit	2,158.28	-	-	2,158.28	3,273.90	7,065,997	2,158.28	-
Total	27,280.88	-	-	27,280.88		\$ 106,225,627	26,534.59	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	1,620.95	-	850.38	\$ 9,455,302
Special Admit Credit	122.96	-	(100.45)	125,986
Incarcerated Credit	-	-	-	-
CDCP	(253.31)	-	(561.05)	(4,433,744)
Noncredit	(476.46)	-	200.97	(901,927)
Total	1,014.14	-	389.85	\$ 4,245,617

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES	0.50%
Credit	23,314.97	116.67	
Special Admit Credit	693.52	3.47	
Incarcerated Credit	-	-	
CDCP	977.03	4.89	
Noncredit	2,042.12	10.22	
Total	27,027.64	135.25	
Total \$ Equivalent	\$ 525,871		

**California Community Colleges
2018-19 Recalculation Apportionment
South Orange County CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	2	9,141,496	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-
					Subtotal	\$ -
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 9,141,496
					Total FTES Allocation	106,225,627
		Subtotal	\$ 9,141,496		Total Base Allocation	\$ 115,367,123

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	1,364	1	\$919.00	\$ 1,253,516
Pell Grant Recipients	5,528	1	919.00	5,080,232
California Promise Grant Recipients	15,025	1	919.00	13,807,975
Total	21,917		Total Supplemental Allocation	\$ 20,141,723

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	1,315	4	\$1,760.00	\$ 2,314,400
Associate Degrees	2,398	3	1,320.00	3,165,360
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	3,747	2	880.00	3,297,360
Transfer Level Math and English	954	2	880.00	839,520
Transfer	2,807	1.5	660.00	1,852,620
Nine or More CTE Units	4,360	1	440.00	1,918,400
Regional Living Wage	3,438	1	440.00	1,512,720
All Students Total	19,019			\$ 14,900,380
Pell Grant Recipients				
Associate Degrees for Transfer	481	6	\$666.00	\$ 320,346
Associate Degrees	853	4.5	499.50	426,074
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	1,224	3	333.00	407,592
Transfer Level Math and English	209	3	333.00	69,597
Transfer	749	2.25	249.75	187,136
Nine or More CTE Units	1,035	1.5	166.50	172,328
Regional Living Wage	368	1.5	166.50	61,272
Pell Grant Recipients Subtotal	4,919			\$ 1,644,345
California Promise Grant Recipients				
Associate Degrees for Transfer	699	4	\$444.00	\$ 310,356
Associate Degrees	1,301	3	333.00	433,233
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	1,948	2	222.00	432,456
Transfer Level Math and English	328	2	222.00	72,816
Transfer	1,287	1.5	166.50	214,322
Nine or More CTE Units	2,038	1	111.00	226,218
Regional Living Wage	942	1	111.00	104,562
Promise Grant Recipients Subtotal	8,543			\$ 1,793,963
			Total Student Success Allocation	\$ 18,338,688

**California Community Colleges
2018-19 Recalculation Apportionment
Southwestern CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)				
I. Base Allocation (FTES + Basic Allocation)		\$	64,133,965	
II. Supplemental Allocation			20,831,892	
III. Student Success Allocation			8,134,048	
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$	93,099,905	
	2018-19 Hold Harmless Protection Adjustment		2,022,702	
	2018-19 TCR	\$	95,122,607	
Revenue Sources				
Property Tax		\$	29,394,791	
Less Property Tax Excess			-	
Student Enrollment Fees			4,630,681	
Education Protection Account (EPA)			13,983,522	
State General Fund Apportionment			47,113,613	
Main General Fund Apportionment	\$ 46,290,320			
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	823,293			
Adjustment	-	Revenue Adjustment	-	
	Subtotal \$ 47,113,613	Available Revenue	\$ 95,122,607	
		2018-19 TCR	95,122,607	
	Revenue Deficit Percentage	0.00000%	Revenue Deficit	\$ -

Supporting Sections

Section Ia: FTES Data and Calculations									
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	15,442.30	12,778.47	12,778.47	-	1,420.56	-	-	14,199.03	14,139.93
Special Admit Credit	154.74	232.12	232.12	-	(30.49)	-	-	201.63	
Incarcerated Credit	28.75	72.45	72.45	-	(9.58)	-	-	62.87	
CDCP	38.97	38.40	38.40	-	6.47	-	-	44.87	
Noncredit	212.31	196.28	196.28	-	(10.39)	-	-	185.89	
Total	15,877.07	13,317.72	13,317.72	-	1,376.57	-	-	14,694.29	14,139.93
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	14,139.93		-	-	14,139.93	\$ 3,727.00	\$ 52,699,532	14,199.03	-
Special Admit Credit	201.63		-	-	201.63	5,444.45	1,097,765	201.63	-
Incarcerated Credit	62.87		-	-	62.87	5,444.45	342,293	62.87	-
CDCP	44.87		-	-	44.87	5,444.45	244,293	44.87	-
Noncredit	185.89		-	-	185.89	3,273.90	608,586	185.89	-
Total	14,635.19		-	-	14,635.19		\$ 54,992,469	14,694.29	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority				
	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	2,663.83	\$ 9,928,094
Special Admit Credit	-	-	(77.38)	(421,292)
Incarcerated Credit	-	-	(43.70)	(237,923)
CDCP	-	-	0.57	3,103
Noncredit	-	-	16.03	52,481
Total	-	-	2,559.35	\$ 9,324,463

Section Ic: FTES Growth Allocation			0.50%
	FTES	2018-19 Growth FTES	
Credit	14,139.93	70.80	
Special Admit Credit	232.12	1.16	
Incarcerated Credit	72.45	0.36	
CDCP	38.40	0.19	
Noncredit	196.28	0.98	
Total	14,679.18	73.50	
	Total \$ Equivalent	\$	276,430

**California Community Colleges
2018-19 Recalculation Apportionment
Southwestern CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation	
Single College Districts				State Approved Centers			
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	3 \$ 3,917,784	
≥ 10,000 & < 20,000	5,223,712.11	1	5,223,712	Grandparented Centers			
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-	
Multi-College Districts				≥ 750 & < 1,000	979,445.42	-	
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-	
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-	
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-	
						Subtotal	\$ 3,917,784
Additional Rural \$						1,246,096	-
						Total Basic Allocation	\$ 9,141,496
						Total FTES Allocation	54,992,469
						Total Base Allocation	\$ 64,133,965
		Subtotal	\$ 5,223,712				

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	742	1	\$919.00	\$ 681,898
Pell Grant Recipients	6,752	1	919.00	6,205,088
California Promise Grant Recipients	15,174	1	919.00	13,944,906
Total	22,668		Total Supplemental Allocation	\$ 20,831,892

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	750	4	\$1,760.00	\$ 1,320,000
Associate Degrees	1,045	3	1,320.00	1,379,400
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	570	2	880.00	501,600
Transfer Level Math and English	257	2	880.00	226,160
Transfer	1,096	1.5	660.00	723,360
Nine or More CTE Units	2,091	1	440.00	920,040
Regional Living Wage	1,726	1	440.00	759,440
All Students Total	7,535			\$ 5,830,000
Pell Grant Recipients				
Associate Degrees for Transfer	457	6	\$666.00	\$ 304,362
Associate Degrees	621	4.5	499.50	310,190
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	359	3	333.00	119,547
Transfer Level Math and English	109	3	333.00	36,297
Transfer	525	2.25	249.75	131,215
Nine or More CTE Units	1,159	1.5	166.50	192,974
Regional Living Wage	563	1.5	166.50	93,740
Pell Grant Recipients Subtotal	3,793			\$ 1,188,325
California Promise Grant Recipients				
Associate Degrees for Transfer	596	4	\$444.00	\$ 264,624
Associate Degrees	857	3	333.00	285,381
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	476	2	222.00	105,672
Transfer Level Math and English	151	2	222.00	33,522
Transfer	803	1.5	166.50	133,706
Nine or More CTE Units	1,666	1	111.00	184,926
Regional Living Wage	972	1	111.00	107,892
Promise Grant Recipients Subtotal	5,521			\$ 1,115,723
Total Student Success Allocation				\$ 8,134,048

**California Community Colleges
2018-19 Recalculation Apportionment
State Center CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$ 132,378,810
II. Supplemental Allocation	46,226,619
III. Student Success Allocation	19,777,559
	<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 198,382,988
2018-19 Hold Harmless Protection Adjustment	\$ -
2018-19 TCR	\$ 198,382,988

Revenue Sources

Property Tax		\$ 49,500,955
Less Property Tax Excess		-
Student Enrollment Fees		8,481,939
Education Protection Account (EPA)		29,600,012
<u>State General Fund Apportionment</u>		110,692,577
Main General Fund Apportionment	\$ 108,942,034	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,750,543	
Adjustment	-	
	<hr/>	
Subtotal	\$ 110,692,577	
		<hr/>
		Available Revenue \$ 198,275,483
		2018-19 TCR 198,382,988
		<hr/>
Revenue Deficit Percentage	0.05419%	Revenue Deficit \$ (107,505)

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	26,012.14	29,608.39	29,608.39	-	-	(922.36)	-	28,686.03	28,102.19
Special Admit Credit	951.28	1,450.43	1,450.43	-	-	510.24	-	1,960.67	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	129.60	171.51	171.51	20.90	-	-	-	192.41	
Noncredit	231.00	310.10	310.10	(44.66)	-	-	-	265.44	
Total	27,324.02	31,540.43	31,540.43	(23.76)	-	(412.12)	-	31,104.55	28,102.19

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	28,102.19	-	-	28,102.19	\$ 3,727.00	\$ 104,736,852	28,686.03	-
Special Admit Credit	1,960.67	-	-	1,960.67	5,444.45	10,674,773	1,960.67	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	192.41	-	(20.90)	171.51	5,444.45	933,778	192.41	-
Noncredit	265.44	-	44.66	310.10	3,273.90	1,015,237	265.44	-
Total	30,520.71	-	23.76	30,544.47	\$	117,360,640	31,104.55	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES	1.16%
Credit	28,102.19	324.73	
Special Admit Credit	1,450.43	16.76	
Incarcerated Credit	-	-	
CDCP	171.51	1.98	
Noncredit	310.10	3.58	
Total	30,034.23	347.05	
Total \$ Equivalent	\$	1,324,030	

**California Community Colleges
2018-19 Recalculation Apportionment
State Center CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation	
<u>Single College Districts</u>				<u>State Approved Centers</u>			
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	2 \$ 2,611,856	
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>			
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-	
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-	
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-	
≥ 10,000 & < 20,000	4,570,748.50	1	4,570,748	≥ 250 & < 500	326,481.81	-	
< 10,000	3,917,782.74	2	7,835,566	≥ 100 & < 250	163,241.98	-	
						Subtotal	\$ 2,611,856
<u>Additional Rural \$</u>						1,246,096	-
						Total Basic Allocation	\$ 15,018,170
						Total FTES Allocation	117,360,640
						Total Base Allocation	\$ 132,378,810
			Subtotal			\$ 12,406,314	

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	1,994	1	\$919.00	\$ 1,832,486
Pell Grant Recipients	16,287	1	919.00	14,967,753
California Promise Grant Recipients	32,020	1	919.00	29,426,380
Total	50,301		Total Supplemental Allocation	\$ 46,226,619

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue	
All Students					
Associate Degrees for Transfer	1,854	4	\$1,760.00	\$ 3,263,040	
Associate Degrees	1,609	3	1,320.00	2,123,880	
Baccalaureate Degrees	-	3	1,320.00	-	
Credit Certificates	1,510	2	880.00	1,328,800	
Transfer Level Math and English	710	2	880.00	624,800	
Transfer	2,413	1.5	660.00	1,592,580	
Nine or More CTE Units	5,659	1	440.00	2,489,960	
Regional Living Wage	5,753	1	440.00	2,531,320	
All Students Total	19,508			\$ 13,954,380	
Pell Grant Recipients					
Associate Degrees for Transfer	1,169	6	\$666.00	\$ 778,554	
Associate Degrees	1,102	4.5	499.50	550,449	
Baccalaureate Degrees	-	4.5	499.50	-	
Credit Certificates	1,017	3	333.00	338,661	
Transfer Level Math and English	348	3	333.00	115,884	
Transfer	1,240	2.25	249.75	309,765	
Nine or More CTE Units	3,468	1.5	166.50	577,422	
Regional Living Wage	2,588	1.5	166.50	430,902	
Pell Grant Recipients Subtotal	10,932			\$ 3,101,637	
California Promise Grant Recipients					
Associate Degrees for Transfer	1,481	4	\$444.00	\$ 657,564	
Associate Degrees	1,381	3	333.00	459,873	
Baccalaureate Degrees	-	3	333.00	-	
Credit Certificates	1,283	2	222.00	284,826	
Transfer Level Math and English	461	2	222.00	102,342	
Transfer	1,738	1.5	166.50	289,310	
Nine or More CTE Units	4,547	1	111.00	504,717	
Regional Living Wage	3,810	1	111.00	422,910	
Promise Grant Recipients Subtotal	14,701			\$ 2,721,542	
				Total Student Success Allocation	\$ 19,777,559

**California Community Colleges
2018-19 Recalculation Apportionment
Ventura County CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$ 110,455,064
II. Supplemental Allocation	30,973,976
III. Student Success Allocation	24,832,413
	<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 166,261,453
2018-19 Hold Harmless Protection Adjustment	\$ -
2018-19 TCR	\$ 166,261,453

Revenue Sources

Property Tax		\$ 72,865,727
Less Property Tax Excess		-
Student Enrollment Fees		13,193,572
Education Protection Account (EPA)		24,018,152
<u>State General Fund Apportionment</u>		56,184,002
Main General Fund Apportionment	\$ 54,592,581	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,591,421	
Adjustment	-	
	<hr/>	
Subtotal	\$ 56,184,002	
		<hr/>
		Available Revenue \$ 166,261,453
		2018-19 TCR 166,261,453
		<hr/>
Revenue Deficit Percentage	0.00000%	Revenue Deficit \$ -

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	24,741.89	25,798.99	25,798.99	-	-	(1,392.28)	(0.83)	24,405.88	24,982.25
Special Admit Credit	592.75	749.34	749.34	-	-	(39.30)	-	710.04	
Incarcerated Credit	-	-	-	-	-	4.76	-	4.76	
CDCP	-	1.69	1.69	-	-	-	1.98	3.67	
Noncredit	72.23	116.97	116.97	-	-	-	(2.35)	114.62	
Total	25,406.87	26,666.99	26,666.99	-	-	(1,426.82)	(1.20)	25,238.97	24,982.25

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	24,982.25	-	-	24,982.25	\$ 3,727.00	\$ 93,108,855	24,405.88	-
Special Admit Credit	710.04	-	-	710.04	5,444.45	3,865,778	710.04	-
Incarcerated Credit	4.76	-	-	4.76	5,444.45	25,916	4.76	-
CDCP	3.67	-	-	3.67	5,444.45	19,981	3.67	-
Noncredit	114.62	-	-	114.62	3,273.90	375,255	114.62	-
Total	25,815.34	-	-	25,815.34	-	\$ 97,395,785	25,238.97	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target
				\$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES
Credit	24,982.25	125.07
Special Admit Credit	749.34	3.75
Incarcerated Credit	-	-
CDCP	1.69	0.01
Noncredit	116.97	0.59
Total	25,850.25	129.41
Total \$ Equivalent	\$	488,504

**California Community Colleges
2018-19 Recalculation Apportionment
Ventura County CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	2	9,141,496	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	1	3,917,783	≥ 100 & < 250	163,241.98	-
					Subtotal	\$ -
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 13,059,279
					Total FTES Allocation	97,395,785
		Subtotal	\$ 13,059,279		Total Base Allocation	\$ 110,455,064

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	1,172	1	\$919.00	\$ 1,077,068
Pell Grant Recipients	10,041	1	919.00	9,227,679
California Promise Grant Recipients	22,491	1	919.00	20,669,229
Total	33,704		Total Supplemental Allocation	\$ 30,973,976

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	2,161	4	\$1,760.00	\$ 3,803,360
Associate Degrees	4,106	3	1,320.00	5,419,920
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	3,724	2	880.00	3,277,120
Transfer Level Math and English	1,173	2	880.00	1,032,240
Transfer	3,214	1.5	660.00	2,121,240
Nine or More CTE Units	3,942	1	440.00	1,734,480
Regional Living Wage	2,683	1	440.00	1,180,520
All Students Total	21,003			\$ 18,568,880
Pell Grant Recipients				
Associate Degrees for Transfer	1,011	6	\$666.00	\$ 673,326
Associate Degrees	2,088	4.5	499.50	1,042,956
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	1,832	3	333.00	610,056
Transfer Level Math and English	407	3	333.00	135,531
Transfer	1,139	2.25	249.75	284,373
Nine or More CTE Units	1,774	1.5	166.50	295,371
Regional Living Wage	786	1.5	166.50	130,869
Pell Grant Recipients Subtotal	9,037			\$ 3,172,482
California Promise Grant Recipients				
Associate Degrees for Transfer	1,451	4	\$444.00	\$ 644,244
Associate Degrees	2,915	3	333.00	970,695
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	2,587	2	222.00	574,314
Transfer Level Math and English	603	2	222.00	133,866
Transfer	1,842	1.5	166.50	306,727
Nine or More CTE Units	2,671	1	111.00	296,481
Regional Living Wage	1,484	1	111.00	164,724
Promise Grant Recipients Subtotal	13,553			\$ 3,091,051
			Total Student Success Allocation	\$ 24,832,413

**California Community Colleges
2018-19 Recalculation Apportionment
Victor Valley CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$	38,368,924
II. Supplemental Allocation		17,465,595
III. Student Success Allocation		5,386,811
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 61,221,330
	2018-19 Hold Harmless Protection Adjustment	\$ -
	2018-19 TCR	\$ 61,221,330

Revenue Sources

Property Tax		\$ 13,973,588
Less Property Tax Excess		-
Student Enrollment Fees		2,174,930
Education Protection Account (EPA)		8,746,342
<u>State General Fund Apportionment</u>		36,239,458
Main General Fund Apportionment	\$ 35,686,707	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	552,751	
Adjustment	-	
	<hr/>	
	Subtotal \$	36,239,458
		Revenue Adjustment -
	Available Revenue	\$ 61,134,318
	2018-19 TCR	61,221,330
		<hr/>
	Revenue Deficit Percentage	0.14213%
		Revenue Deficit \$ (87,012)

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	8,425.49	9,000.83	9,000.83	-	-	(178.36)	(4.14)	8,818.33	8,748.22
Special Admit Credit	994.72	560.21	560.21	-	-	(271.46)	-	288.75	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	-	-	-	-	-	-	-	-	
Noncredit	54.72	79.12	79.12	-	-	-	4.71	83.83	
Total	9,474.93	9,640.16	9,640.16	-	-	(449.82)	0.57	9,190.91	8,748.22

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	8,748.22	-	-	8,748.22	\$ 3,727.00	\$ 32,604,605	8,818.33	-
Special Admit Credit	288.75	-	-	288.75	5,444.45	1,572,085	288.75	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	-	-	-	-	5,444.45	-	-	-
Noncredit	83.83	-	-	83.83	3,273.90	274,451	83.83	-
Total	9,120.80	-	-	9,120.80	-	\$ 34,451,141	9,190.91	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target
				\$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES
Credit	8,748.22	321.04
Special Admit Credit	560.21	20.56
Incarcerated Credit	-	-
CDCP	-	-
Noncredit	79.12	2.90
Total	9,387.55	344.51
	Total \$ Equivalent	\$ 1,317,966

**California Community Colleges
2018-19 Recalculation Apportionment
Victor Valley CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	1	3,917,783	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-
					Subtotal	\$ -
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 3,917,783
					Total FTES Allocation	34,451,141
		Subtotal	\$ 3,917,783		Total Base Allocation	\$ 38,368,924

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	308	1	\$919.00	\$ 283,052
Pell Grant Recipients	6,938	1	919.00	6,376,022
California Promise Grant Recipients	11,759	1	919.00	10,806,521
Total	19,005		Total Supplemental Allocation	\$ 17,465,595

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	177	4	\$1,760.00	\$ 311,520
Associate Degrees	994	3	1,320.00	1,312,080
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	195	2	880.00	171,600
Transfer Level Math and English	123	2	880.00	108,240
Transfer	530	1.5	660.00	349,800
Nine or More CTE Units	1,777	1	440.00	781,880
Regional Living Wage	1,523	1	440.00	670,120
All Students Total	5,319			\$ 3,705,240
Pell Grant Recipients				
Associate Degrees for Transfer	136	6	\$666.00	\$ 90,576
Associate Degrees	716	4.5	499.50	357,642
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	133	3	333.00	44,289
Transfer Level Math and English	71	3	333.00	23,643
Transfer	306	2.25	249.75	76,359
Nine or More CTE Units	1,147	1.5	166.50	190,976
Regional Living Wage	746	1.5	166.50	124,209
Pell Grant Recipients Subtotal	3,255			\$ 907,694
California Promise Grant Recipients				
Associate Degrees for Transfer	159	4	\$444.00	\$ 70,596
Associate Degrees	872	3	333.00	290,376
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	168	2	222.00	37,296
Transfer Level Math and English	98	2	222.00	21,756
Transfer	403	1.5	166.50	67,140
Nine or More CTE Units	1,461	1	111.00	162,171
Regional Living Wage	1,122	1	111.00	124,542
Promise Grant Recipients Subtotal	4,283			\$ 773,877
			Total Student Success Allocation	\$ 5,386,811

**California Community Colleges
2018-19 Recalculation Apportionment
West Hills CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$	30,975,615
II. Supplemental Allocation		8,877,540
III. Student Success Allocation		4,180,425
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 44,033,580
	2018-19 Hold Harmless Protection Adjustment	\$ -
	2018-19 TCR	\$ 44,033,580

Revenue Sources

Property Tax		\$ 6,742,735
Less Property Tax Excess		-
Student Enrollment Fees		991,658
Education Protection Account (EPA)		5,940,110
<u>State General Fund Apportionment</u>		30,215,875
Main General Fund Apportionment	\$ 29,906,321	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	309,554	
Adjustment	-	
	<hr/>	
	Subtotal \$	30,215,875
		Revenue Adjustment -
	Available Revenue	\$ 43,890,378
	2018-19 TCR	44,033,580
		<hr/>
	Revenue Deficit Percentage	0.32521%
		Revenue Deficit \$ (143,202)

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	4,808.27	4,827.15	4,827.15	-	-	-	-	4,827.15	4,820.86
Special Admit Credit	340.41	512.37	512.37	-	-	-	-	512.37	
Incarcerated Credit	-	44.49	44.49	-	-	-	-	44.49	
CDCP	-	-	-	-	-	-	-	-	
Noncredit	351.55	363.35	363.35	-	-	-	-	363.35	
Total	5,500.23	5,747.36	5,747.36	-	-	-	-	5,747.36	4,820.86

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	4,820.86	-	-	4,820.86	\$ 3,727.00	\$ 17,967,335	4,876.52	49.37
Special Admit Credit	512.37	-	-	512.37	5,444.45	2,789,574	765.98	253.61
Incarcerated Credit	44.49	64.10	-	108.59	5,444.45	591,194	151.92	43.33
CDCP	-	-	-	-	5,444.45	-	-	-
Noncredit	363.35	84.27	-	447.62	3,273.90	1,465,464	447.62	-
Total	5,741.07	148.37	-	5,889.43	-	\$ 22,813,567	6,242.04	346.31

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target
				\$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES	2.82%
Credit	4,820.86	135.76	
Special Admit Credit	512.37	14.43	
Incarcerated Credit	44.49	1.25	
CDCP	-	-	
Noncredit	363.35	10.23	
Total	5,741.07	161.68	
	Total \$ Equivalent	\$ 624,862	

**California Community Colleges
2018-19 Recalculation Apportionment
West Hills CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	1 326,482
< 10,000	3,917,782.74	2	7,835,566	≥ 100 & < 250	163,241.98	-
					Subtotal	\$ 326,482
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 8,162,048
					Total FTES Allocation	22,813,567
		Subtotal	\$ 7,835,566		Total Base Allocation	\$ 30,975,615

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	342	1	\$919.00	\$ 314,298
Pell Grant Recipients	3,226	1	919.00	2,964,694
California Promise Grant Recipients	6,092	1	919.00	5,598,548
Total	9,660		Total Supplemental Allocation	\$ 8,877,540

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	214	4	\$1,760.00	\$ 376,640
Associate Degrees	798	3	1,320.00	1,053,360
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	346	2	880.00	304,480
Transfer Level Math and English	115	2	880.00	101,200
Transfer	352	1.5	660.00	232,320
Nine or More CTE Units	939	1	440.00	413,160
Regional Living Wage	875	1	440.00	385,000
All Students Total	3,639			\$ 2,866,160
Pell Grant Recipients				
Associate Degrees for Transfer	152	6	\$666.00	\$ 101,232
Associate Degrees	567	4.5	499.50	283,217
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	247	3	333.00	82,251
Transfer Level Math and English	64	3	333.00	21,312
Transfer	186	2.25	249.75	46,337
Nine or More CTE Units	631	1.5	166.50	105,062
Regional Living Wage	480	1.5	166.50	79,920
Pell Grant Recipients Subtotal	2,327			\$ 719,331
California Promise Grant Recipients				
Associate Degrees for Transfer	181	4	\$444.00	\$ 80,364
Associate Degrees	677	3	333.00	225,441
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	301	2	222.00	66,822
Transfer Level Math and English	78	2	222.00	17,316
Transfer	248	1.5	166.50	41,266
Nine or More CTE Units	785	1	111.00	87,135
Regional Living Wage	690	1	111.00	76,590
Promise Grant Recipients Subtotal	2,960			\$ 594,934
			Total Student Success Allocation	\$ 4,180,425

**California Community Colleges
2018-19 Recalculation Apportionment
West Kern CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)			
I. Base Allocation (FTES + Basic Allocation)		\$	19,074,491
II. Supplemental Allocation			4,425,904
III. Student Success Allocation			3,157,228
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$	26,657,623
	2018-19 Hold Harmless Protection Adjustment	\$	-
	2018-19 TCR	\$	26,657,623
Revenue Sources			
Property Tax		\$	6,677,309
Less Property Tax Excess			-
Student Enrollment Fees			762,539
Education Protection Account (EPA)			2,768,329
State General Fund Apportionment			16,442,433
Main General Fund Apportionment	\$ 16,289,170		
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	153,263		
Adjustment	-	Revenue Adjustment	-
	Subtotal \$ 16,442,433	Available Revenue	\$ 26,650,610
		2018-19 TCR	26,657,623
	Revenue Deficit Percentage 0.02631%	Revenue Deficit	\$ (7,013)

Supporting Sections

Section Ia: FTES Data and Calculations									
	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	2,533.31	2,765.63	2,765.63	-	-	-	-	2,765.63	2,688.19
Special Admit Credit	17.57	17.42	17.42	-	-	-	-	17.42	
Incarcerated Credit	58.70	44.04	44.04	-	-	-	0.19	44.23	
CDCP	-	-	-	-	-	-	-	-	
Noncredit	31.34	0.42	0.42	-	-	-	(0.42)	-	
Total	2,640.92	2,827.51	2,827.51	-	-	-	(0.23)	2,827.29	2,688.19
	2018-19 Applied #2		Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	2,688.19		-	-	2,688.19	\$ 4,934.00	\$ 13,263,543	2,787.69	22.06
Special Admit Credit	17.42		-	-	17.42	7,122.31	124,071	27.13	9.71
Incarcerated Credit	44.23		29.20	-	73.43	7,122.31	522,998	94.22	20.79
CDCP	-		-	-	-	5,444.45	-	-	-
Noncredit	-		-	-	-	3,273.90	-	-	-
Total	2,749.85		29.20	-	2,779.04	\$	\$ 13,910,612	2,909.04	52.55

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority				
	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: FTES Growth Allocation			1.52%
	FTES	2018-19 Growth FTES	
Credit	2,688.19	40.80	
Special Admit Credit	17.42	0.26	
Incarcerated Credit	44.04	0.67	
CDCP	-	-	
Noncredit	0.42	0.01	
Total	2,750.07	41.74	
	Total \$ Equivalent	\$	207,957

**California Community Colleges
2018-19 Recalculation Apportionment
West Kern CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation	
<u>Single College Districts</u>				<u>State Approved Centers</u>			
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -	
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>			
< 10,000	3,917,782.74	1	3,917,783	≥ 1,000	1,305,928.29	-	
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-	
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-	
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-	
< 10,000	3,917,782.74	-	-	≥ 100 & < 250	163,241.98	-	
						Subtotal	\$ -
<u>Additional Rural \$</u>	1,246,096	1	1,246,096			Total Basic Allocation	\$ 5,163,879
						Total FTES Allocation	13,910,612
						Total Base Allocation	\$ 19,074,491
			Subtotal				\$ 5,163,879

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	143	1	\$919.00	\$ 131,417
Pell Grant Recipients	1,496	1	919.00	1,374,824
California Promise Grant Recipients	3,177	1	919.00	2,919,663
Total	4,816		Total Supplemental Allocation	\$ 4,425,904

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue	
All Students					
Associate Degrees for Transfer	108	4	\$1,760.00	\$ 190,080	
Associate Degrees	362	3	1,320.00	477,840	
Baccalaureate Degrees	-	3	1,320.00	-	
Credit Certificates	31	2	880.00	27,280	
Transfer Level Math and English	53	2	880.00	46,640	
Transfer	221	1.5	660.00	145,860	
Nine or More CTE Units	313	1	440.00	137,720	
Regional Living Wage	3,734	1	440.00	1,642,960	
All Students Total	4,822			\$ 2,668,380	
Pell Grant Recipients					
Associate Degrees for Transfer	68	6	\$666.00	\$ 45,288	
Associate Degrees	204	4.5	499.50	101,898	
Baccalaureate Degrees	-	4.5	499.50	-	
Credit Certificates	19	3	333.00	6,327	
Transfer Level Math and English	24	3	333.00	7,992	
Transfer	81	2.25	249.75	20,131	
Nine or More CTE Units	185	1.5	166.50	30,803	
Regional Living Wage	202	1.5	166.50	33,633	
Pell Grant Recipients Subtotal	783			\$ 246,072	
California Promise Grant Recipients					
Associate Degrees for Transfer	91	4	\$444.00	\$ 40,404	
Associate Degrees	294	3	333.00	97,902	
Baccalaureate Degrees	-	3	333.00	-	
Credit Certificates	24	2	222.00	5,328	
Transfer Level Math and English	32	2	222.00	7,104	
Transfer	125	1.5	166.50	20,887	
Nine or More CTE Units	267	1	111.00	29,637	
Regional Living Wage	374	1	111.00	41,514	
Promise Grant Recipients Subtotal	1,207			\$ 242,776	
				Total Student Success Allocation	\$ 3,157,228

**California Community Colleges
2018-19 Recalculation Apportionment
West Valley-Mission CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$	53,989,403
II. Supplemental Allocation		8,378,523
III. Student Success Allocation		6,517,866
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 68,885,792
	2018-19 Hold Harmless Protection Adjustment	6,482,329
	2018-19 TCR	\$ 75,368,121

Revenue Sources

Property Tax		\$ 129,598,378
Less Property Tax Excess		(63,907,828)
Student Enrollment Fees		7,787,569
Education Protection Account (EPA)		1,107,713
State General Fund Apportionment		782,289
Main General Fund Apportionment	\$ -	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	782,289	
Adjustment	-	
	<hr/>	
	Subtotal \$	782,289
		<hr/>
	Available Revenue	\$ 75,368,121
	2018-19 TCR	75,368,121
		<hr/>
	Revenue Deficit Percentage	0.00000%
		<hr/>
	Revenue Deficit	\$ -

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	11,490.60	10,974.85	10,974.85	-	-	(1,289.37)	-	9,685.48	10,716.98
Special Admit Credit	293.69	497.63	497.63	-	-	(77.70)	-	419.93	
Incarcerated Credit	-	0.87	0.87	-	-	(0.87)	-	-	
CDCP	-	-	-	8.80	-	-	-	8.80	
Noncredit	1,030.44	1,198.99	1,198.99	(236.07)	-	-	-	962.92	
Total	12,814.73	12,672.34	12,672.34	(227.27)	-	(1,367.94)	-	11,077.13	10,716.98

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	10,716.98	-	-	10,716.98	\$ 3,727.00	\$ 39,942,172	9,685.48	-
Special Admit Credit	419.93	-	-	419.93	5,444.45	2,286,289	419.93	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	8.80	-	(8.80)	-	5,444.45	-	8.80	-
Noncredit	962.92	-	236.07	1,198.99	3,273.90	3,925,376	962.92	-
Total	12,108.63	-	227.27	12,335.90	\$	46,153,837	11,077.13	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	387.97	382.68	515.75	\$ 4,794,412
Special Admit Credit	(42.17)	177.37	(203.94)	(374,252)
Incarcerated Credit	-	-	(0.87)	(4,737)
CDCP	-	-	-	-
Noncredit	(288.36)	56.86	(168.55)	(1,309,724)
Total	57.44	616.91	142.39	\$ 3,105,699

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES	1.00%
Credit	10,716.98	107.33	
Special Admit Credit	497.63	4.98	
Incarcerated Credit	0.87	0.01	
CDCP	-	-	
Noncredit	1,198.99	12.01	
Total	12,414.47	124.33	
	Total \$ Equivalent	\$	466,519

**California Community Colleges
2018-19 Recalculation Apportionment
West Valley-Mission CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation		
Single College Districts				State Approved Centers				
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -		
≥ 10,000 & < 20,000	5,223,712.11	-	-	Grandparented Centers				
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-		
Multi-College Districts				≥ 750 & < 1,000	979,445.42	-		
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-		
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-		
< 10,000	3,917,782.74	2	7,835,566	≥ 100 & < 250	163,241.98	-		
						Subtotal	\$ -	
Additional Rural \$								
	1,246,096	-	-				Total Basic Allocation	\$ 7,835,566
							Total FTES Allocation	46,153,837
							Total Base Allocation	\$ 53,989,403
			Subtotal	\$	7,835,566			

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	215	1	\$919.00	\$ 197,585
Pell Grant Recipients	2,783	1	919.00	2,557,577
California Promise Grant Recipients	6,119	1	919.00	5,623,361
Total	9,117		Total Supplemental Allocation	\$ 8,378,523

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	668	4	\$1,760.00	\$ 1,175,680
Associate Degrees	748	3	1,320.00	987,360
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	461	2	880.00	405,680
Transfer Level Math and English	295	2	880.00	259,600
Transfer	1,190	1.5	660.00	785,400
Nine or More CTE Units	1,867	1	440.00	821,480
Regional Living Wage	1,956	1	440.00	860,640
All Students Total	7,185			\$ 5,295,840
Pell Grant Recipients				
Associate Degrees for Transfer	274	6	\$666.00	\$ 182,484
Associate Degrees	286	4.5	499.50	142,857
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	185	3	333.00	61,605
Transfer Level Math and English	54	3	333.00	17,982
Transfer	284	2.25	249.75	70,967
Nine or More CTE Units	515	1.5	166.50	85,748
Regional Living Wage	251	1.5	166.50	41,792
Pell Grant Recipients Subtotal	1,849			\$ 603,435
California Promise Grant Recipients				
Associate Degrees for Transfer	379	4	\$444.00	\$ 168,276
Associate Degrees	421	3	333.00	140,193
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	275	2	222.00	61,050
Transfer Level Math and English	86	2	222.00	19,092
Transfer	494	1.5	166.50	82,239
Nine or More CTE Units	802	1	111.00	89,022
Regional Living Wage	529	1	111.00	58,719
Promise Grant Recipients Subtotal	2,986			\$ 618,591
Total Student Success Allocation				\$ 6,517,866

**California Community Colleges
2018-19 Recalculation Apportionment
Yosemite CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$ 69,564,189
II. Supplemental Allocation	25,789,897
III. Student Success Allocation	10,226,308
	<hr/>
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 105,580,394
2018-19 Hold Harmless Protection Adjustment	\$ -
2018-19 TCR	\$ 105,580,394

Revenue Sources

Property Tax		\$ 46,246,345
Less Property Tax Excess		-
Student Enrollment Fees		5,099,533
Education Protection Account (EPA)		15,200,152
<u>State General Fund Apportionment</u>		38,940,693
Main General Fund Apportionment	\$ 37,947,563	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	993,130	
Adjustment	-	
	<hr/>	
Subtotal	\$ 38,940,693	
		Revenue Adjustment -
		<hr/>
		Available Revenue \$ 105,486,723
		2018-19 TCR 105,580,394
		<hr/>
		Revenue Deficit \$ (93,671)
Revenue Deficit Percentage	0.08872%	

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	14,796.59	15,745.62	15,745.62	-	-	(649.83)	(28.04)	15,067.75	15,203.32
Special Admit Credit	209.80	282.12	282.12	-	-	43.66	-	325.78	
Incarcerated Credit	32.37	76.53	76.53	-	-	12.03	-	88.56	
CDCP	186.56	233.61	233.61	-	-	-	20.07	253.68	
Noncredit	203.33	238.45	238.45	-	-	-	(1.46)	236.99	
Total	15,428.65	16,576.33	16,576.33	-	-	(594.14)	(9.43)	15,972.76	15,203.32

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	15,203.32	-	-	15,203.32	\$ 3,727.00	\$ 56,662,774	15,067.75	-
Special Admit Credit	325.78	-	-	325.78	5,444.45	1,773,693	325.78	-
Incarcerated Credit	88.56	-	-	88.56	5,444.45	482,161	88.56	-
CDCP	253.68	-	-	253.68	5,444.45	1,381,148	253.68	-
Noncredit	236.99	-	-	236.99	3,273.90	775,882	236.99	-
Total	16,108.33	-	-	16,108.33		\$ 61,075,658	15,972.76	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target
				\$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES
Credit	15,203.32	243.41
Special Admit Credit	282.12	4.52
Incarcerated Credit	76.53	1.23
CDCP	233.61	3.74
Noncredit	238.45	3.82
Total	16,034.03	256.71
Total \$ Equivalent	\$	971,296

**California Community Colleges
2018-19 Recalculation Apportionment
Yosemite CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation
<u>Single College Districts</u>				<u>State Approved Centers</u>		
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ -
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>		
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	-
≥ 10,000 & < 20,000	4,570,748.50	1	4,570,748	≥ 250 & < 500	326,481.81	-
< 10,000	3,917,782.74	1	3,917,783	≥ 100 & < 250	163,241.98	-
					Subtotal	\$ -
<u>Additional Rural \$</u>	1,246,096	-	-		Total Basic Allocation	\$ 8,488,531
					Total FTES Allocation	61,075,658
		Subtotal	\$ 8,488,531		Total Base Allocation	\$ 69,564,189

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	1,000	1	\$919.00	\$ 919,000
Pell Grant Recipients	8,958	1	919.00	8,232,402
California Promise Grant Recipients	18,105	1	919.00	16,638,495
Total	28,063		Total Supplemental Allocation	\$ 25,789,897

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	610	4	\$1,760.00	\$ 1,073,600
Associate Degrees	1,476	3	1,320.00	1,948,320
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	703	2	880.00	618,640
Transfer Level Math and English	77	2	880.00	67,760
Transfer	1,499	1.5	660.00	989,340
Nine or More CTE Units	2,865	1	440.00	1,260,600
Regional Living Wage	3,126	1	440.00	1,375,440
All Students Total	10,356			\$ 7,333,700
Pell Grant Recipients				
Associate Degrees for Transfer	367	6	\$666.00	\$ 244,422
Associate Degrees	888	4.5	499.50	443,556
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	416	3	333.00	138,528
Transfer Level Math and English	35	3	333.00	11,655
Transfer	744	2.25	249.75	185,743
Nine or More CTE Units	1,560	1.5	166.50	259,740
Regional Living Wage	1,261	1.5	166.50	209,957
Pell Grant Recipients Subtotal	5,271			\$ 1,493,601
California Promise Grant Recipients				
Associate Degrees for Transfer	493	4	\$444.00	\$ 218,892
Associate Degrees	1,186	3	333.00	394,938
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	563	2	222.00	124,986
Transfer Level Math and English	49	2	222.00	10,878
Transfer	1,092	1.5	166.50	181,892
Nine or More CTE Units	2,150	1	111.00	238,650
Regional Living Wage	2,061	1	111.00	228,771
Promise Grant Recipients Subtotal	7,594			\$ 1,399,007
			Total Student Success Allocation	\$ 10,226,308

**California Community Colleges
2018-19 Recalculation Apportionment
Yuba CCD
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$	38,848,761
II. Supplemental Allocation		11,296,348
III. Student Success Allocation		5,212,489
		<hr/>
	Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 55,357,598
	2018-19 Hold Harmless Protection Adjustment	\$ -
	2018-19 TCR	\$ 55,357,598

Revenue Sources

Property Tax		\$ 28,258,624
Less Property Tax Excess		-
Student Enrollment Fees		1,622,504
Education Protection Account (EPA)		7,059,826
<u>State General Fund Apportionment</u>		18,341,515
Main General Fund Apportionment	\$ 17,885,920	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	455,595	
Adjustment	-	
	<hr/>	
	Subtotal \$	18,341,515
		Revenue Adjustment -
	Available Revenue	\$ 55,282,469
	2018-19 TCR	55,357,598
		<hr/>
	Revenue Deficit Percentage	0.13572%
		Revenue Deficit \$ (75,129)

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	7,106.44	7,027.40	7,027.40	-	-	(249.61)	(6.63)	6,771.16	6,968.33
Special Admit Credit	339.94	397.51	397.51	-	-	41.83	-	439.34	
Incarcerated Credit	-	-	-	-	-	-	-	-	
CDCP	-	3.82	3.82	-	-	-	0.71	4.53	
Noncredit	179.63	197.27	197.27	-	-	-	6.37	203.64	
Total	7,626.01	7,626.00	7,626.00	-	-	(207.78)	0.45	7,418.67	6,968.33

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	6,968.33	-	-	6,968.33	\$ 3,727.00	\$ 25,970,978	6,771.16	-
Special Admit Credit	439.34	-	-	439.34	5,444.45	2,391,965	439.34	-
Incarcerated Credit	-	-	-	-	5,444.45	-	-	-
CDCP	4.53	-	-	4.53	5,444.45	24,663	4.53	-
Noncredit	203.64	-	-	203.64	3,273.90	666,697	203.64	-
Total	7,615.84	-	-	7,615.84	-	\$ 29,054,303	7,418.67	-

*Only CDCP and Noncredit FTES are eligible for stability protection.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target
				\$
Credit	-	-	-	\$ -
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
CDCP	-	-	-	-
Noncredit	-	-	-	-
Total	-	-	-	\$ -

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES
Credit	6,968.33	82.45
Special Admit Credit	397.51	4.70
Incarcerated Credit	-	-
CDCP	3.82	0.05
Noncredit	197.27	2.33
Total	7,566.93	89.54
	Total \$ Equivalent	\$ 340,800

1.18%

**California Community Colleges
2018-19 Recalculation Apportionment
Yuba CCD
Exhibit C - Page 2**

June 2020 Revision

Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	Funding Rate	Number of Centers	Basic Allocation	
<u>Single College Districts</u>				<u>State Approved Centers</u>			
≥ 20,000	\$ 6,529,640.40	-	\$ -	≥ 1,000	\$ 1,305,928.29	\$ 1,305,928	
≥ 10,000 & < 20,000	5,223,712.11	-	-	<u>Grandparented Centers</u>			
< 10,000	3,917,782.74	-	-	≥ 1,000	1,305,928.29	-	
<u>Multi-College Districts</u>				≥ 750 & < 1,000	979,445.42	-	
≥ 20,000	5,223,712.11	-	-	≥ 500 & < 750	652,963.61	1 652,964	
≥ 10,000 & < 20,000	4,570,748.50	-	-	≥ 250 & < 500	326,481.81	-	
< 10,000	3,917,782.74	2	7,835,566	≥ 100 & < 250	163,241.98	-	
						Subtotal	\$ 1,958,892
<u>Additional Rural \$</u>						Total Basic Allocation	\$ 9,794,458
						Total FTES Allocation	29,054,303
						Total Base Allocation	\$ 38,848,761
			Subtotal				\$ 7,835,566

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	360	1	\$919.00	\$ 330,840
Pell Grant Recipients	4,168	1	919.00	3,830,392
California Promise Grant Recipients	7,764	1	919.00	7,135,116
Total	12,292		Total Supplemental Allocation	\$ 11,296,348

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	265	4	\$1,760.00	\$ 466,400
Associate Degrees	916	3	1,320.00	1,209,120
Baccalaureate Degrees	-	3	1,320.00	-
Credit Certificates	129	2	880.00	113,520
Transfer Level Math and English	105	2	880.00	92,400
Transfer	675	1.5	660.00	445,500
Nine or More CTE Units	1,365	1	440.00	600,600
Regional Living Wage	1,714	1	440.00	754,160
All Students Total	5,169			\$ 3,681,700
Pell Grant Recipients				
Associate Degrees for Transfer	177	6	\$666.00	\$ 117,882
Associate Degrees	602	4.5	499.50	300,699
Baccalaureate Degrees	-	4.5	499.50	-
Credit Certificates	72	3	333.00	23,976
Transfer Level Math and English	48	3	333.00	15,984
Transfer	320	2.25	249.75	79,936
Nine or More CTE Units	793	1.5	166.50	132,035
Regional Living Wage	772	1.5	166.50	128,538
Pell Grant Recipients Subtotal	2,784			\$ 799,050
California Promise Grant Recipients				
Associate Degrees for Transfer	229	4	\$444.00	\$ 101,676
Associate Degrees	781	3	333.00	260,073
Baccalaureate Degrees	-	3	333.00	-
Credit Certificates	105	2	222.00	23,310
Transfer Level Math and English	70	2	222.00	15,540
Transfer	451	1.5	166.50	75,063
Nine or More CTE Units	1,129	1	111.00	125,319
Regional Living Wage	1,178	1	111.00	130,758
Promise Grant Recipients Subtotal	3,943			\$ 731,739
Total Student Success Allocation				\$ 5,212,489

**California Community Colleges
2018-19 Recalculation Apportionment
Statewide Totals
Exhibit C - Page 1**

June 2020 Revision

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)

I. Base Allocation (FTES + Basic Allocation)	\$ 4,944,807,505
II. Supplemental Allocation	1,396,235,781
III. Student Success Allocation	738,918,531
	<u>Student Centered Funding Formula (SCFF) Calculated Revenue</u>
	\$ 7,079,961,817
	<u>2018-19 Hold Harmless Protection Adjustment</u>
	118,785,103
	2018-19 TCR
	<u>\$ 7,198,746,920</u>

Revenue Sources

Property Tax		\$ 3,429,486,320
Less Property Tax Excess		(344,539,226)
Student Enrollment Fees		453,357,957
Education Protection Account (EPA)		951,362,170
<u>State General Fund Apportionment</u>		2,703,290,498
Main General Fund Apportionment	\$ 2,638,021,195	
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	67,752,173	
Adjustment	<u>(2,482,870)</u>	Revenue Adjustment
		2,482,870
	Subtotal	\$ 2,703,290,498
		Available Revenue
		<u>\$ 7,195,440,589</u>
		2018-19 TCR
		<u>7,198,746,920</u>
	Revenue Deficit Percentage	0.04593%
		Revenue Deficit
		\$ (3,306,331)

Supporting Sections

Section Ia: FTES Data and Calculations

	2016-17	2017-18	2017-18 Funded	Stability*	Restoration	Decline	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	1,023,216.03	1,016,740.99	1,016,740.99	-	18,302.79	(42,270.80)	(1,136.76)	991,636.23	1,010,531.08
Special Admit Credit	30,057.92	34,174.07	34,174.07	-	970.31	2,080.53	(209.08)	37,015.83	
Incarcerated Credit	2,317.87	3,580.71	3,580.71	-	412.18	396.15	64.14	4,453.18	
CDCP	39,472.12	40,149.55	40,149.55	(1,511.31)	(411.39)	-	1,174.75	39,401.61	
Noncredit	29,256.24	30,876.21	30,876.21	(1,012.35)	1,007.64	-	(417.16)	30,454.34	
Total	1,124,320.17	1,125,521.53	1,125,521.53	(2,523.66)	20,281.53	(39,794.12)	(524.10)	1,102,961.18	1,010,531.08

	2018-19 Applied #2	Growth	Stability Paid*	2018-19 Paid	Rates \$**	Revenue \$	2018-19 FTES Reported	2018-19 FTES Unapplied
Credit	1,010,531.08	617.15	-	1,011,148.23	\$ 3,727.00	\$ 3,778,055,777	993,039.81	786.43
Special Admit Credit	37,015.83	64.29	-	37,080.12	5,444.45	202,289,908	37,384.45	304.33
Incarcerated Credit	4,453.18	136.58	-	4,589.77	5,444.45	25,241,867	4,692.27	102.50
CDCP	39,401.61	231.87	1,511.31	41,144.78	5,444.45	224,010,784	40,122.33	488.85
Noncredit	30,454.34	96.48	1,012.35	31,563.17	3,273.90	103,334,738	30,571.78	20.96
Total	1,121,856.03	1,146.38	2,523.66	1,125,526.08		\$ 4,332,933,074	1,105,810.64	1,703.07

*Only CDCP and Noncredit FTES are eligible for stability protection.

**Rates reflect statewide rates applicable to the majority of districts.

Section Ib: FTES Restoration Authority

	2015-16	2016-17	2017-18	Total Target \$
Credit	6,834.60	10,636.50	56,873.84	\$ 277,978,312
Special Admit Credit	(73.15)	588.02	(1,419.13)	(5,007,540)
Incarcerated Credit	37.06	(54.52)	(263.14)	(1,534,991)
CDCP	(177.90)	(541.03)	2,512.27	9,763,742
Noncredit	(872.34)	(723.77)	709.11	(2,903,964)
Total	5,748.27	9,905.20	58,412.95	\$ 278,295,559

Section Ic: FTES Growth Allocation

	FTES	2018-19 Growth FTES
Credit	1,010,531.08	11,914.05
Special Admit Credit	34,174.07	413.58
Incarcerated Credit	3,580.71	56.08
CDCP	40,149.55	365.78
Noncredit	30,876.21	332.35
Total	1,119,311.62	13,081.84
	Total \$ Equivalent	\$ 50,158,088

1.18%

**California Community Colleges
2018-19 Recalculation Apportionment
Statewide Totals
Exhibit C - Page 2**

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Section 1d: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation		Funding Rate	Number of Centers	Basic Allocation	
<u>Single College Districts</u>					<u>State Approved Centers</u>			
≥ 20,000	\$ 6,529,640.40	6	\$ 39,177,840		≥ 1,000	\$ 1,305,928.29	38	\$ 49,625,264
≥ 10,000 & < 20,000	5,223,712.11	21	109,697,952		<u>Grandparented Centers</u>			
< 10,000	3,917,782.74	23	91,304,106	***	≥ 1,000	1,305,928.29	19	24,812,632
<u>Multi-College Districts</u>					≥ 750 & < 1,000	979,445.42	3	2,938,335
≥ 20,000	5,223,712.11	3	15,671,136		≥ 500 & < 750	652,963.61	3	1,958,892
≥ 10,000 & < 20,000	4,570,748.50	26	118,839,448		≥ 250 & < 500	326,481.81	8	2,611,856
< 10,000	3,917,782.74	36	141,040,188		≥ 100 & < 250	163,241.98	3	489,726
							Subtotal	\$ 82,436,705
<u>Additional Rural</u>	1,246,096	11	13,707,056				Total Basic Allocation	\$ 611,874,431
							Total FTES Allocation	4,332,933,074
		Subtotal	\$ 529,437,726				Total Base Allocation	\$ 4,944,807,505

***Pursuant to AB318, El Camino CCD is entitled to additional funds until Compton CCD is fully accredited.

Section II: Supplemental Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
AB540 Students	60,500	1	\$919.00	\$ 55,599,500
Pell Grant Recipients	450,329	1	919.00	413,852,351
California Promise Grant Recipients	1,008,470	1	919.00	926,783,930
Total	1,519,299		Total Supplemental Allocation	\$ 1,396,235,781

Section III: Student Success Allocation

	2017-18 Headcount	Points	2018-19 Rate	Revenue
All Students				
Associate Degrees for Transfer	49,682	4	\$1,760.00	\$ 87,440,320
Associate Degrees	110,987	3	1,320.00	146,502,840
Baccalaureate Degrees	95	3	1,320.00	125,400
Credit Certificates	72,063	2	880.00	63,415,440
Transfer Level Math and English	25,250	2	880.00	22,220,000
Transfer	102,207	1.5	660.00	67,456,620
Nine or More CTE Units	186,498	1	440.00	82,059,120
Regional Living Wage	185,679	1	440.00	81,698,760
All Students Total	732,461			\$ 550,918,500
Pell Grant Recipients				
Associate Degrees for Transfer	27,231	6	\$666.00	\$ 18,135,846
Associate Degrees	60,823	4.5	499.50	30,381,106
Baccalaureate Degrees	47	4.5	499.50	23,478
Credit Certificates	36,188	3	333.00	12,050,604
Transfer Level Math and English	9,104	3	333.00	3,031,632
Transfer	41,042	2.25	249.75	10,250,137
Nine or More CTE Units	83,503	1.5	166.50	13,903,268
Regional Living Wage	48,050	1.5	166.50	8,000,342
Pell Grant Recipients Subtotal	305,988			\$ 95,776,413
California Promise Grant Recipients				
Associate Degrees for Transfer	36,834	4	\$444.00	\$ 16,354,296
Associate Degrees	83,407	3	333.00	27,774,531
Baccalaureate Degrees	76	3	333.00	25,308
Credit Certificates	50,578	2	222.00	11,228,316
Transfer Level Math and English	13,341	2	222.00	2,961,702
Transfer	63,145	1.5	166.50	10,513,632
Nine or More CTE Units	124,252	1	111.00	13,791,972
Regional Living Wage	86,251	1	111.00	9,573,861
Promise Grant Recipients Subtotal	457,884			\$ 92,223,618
			Total Student Success Allocation	\$ 738,918,531