

Compton College Campuswide Forum

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President/CEO

November 19, 2024



TABLE OF CONTENTS

- Enrollment
- 2024-2025 Compton CCD Budget
- Collaborative Governance
- Accreditation
- Compton College 2035
- Student Success



ENROLLMENT



Campuswide Forum – November 19, 2024

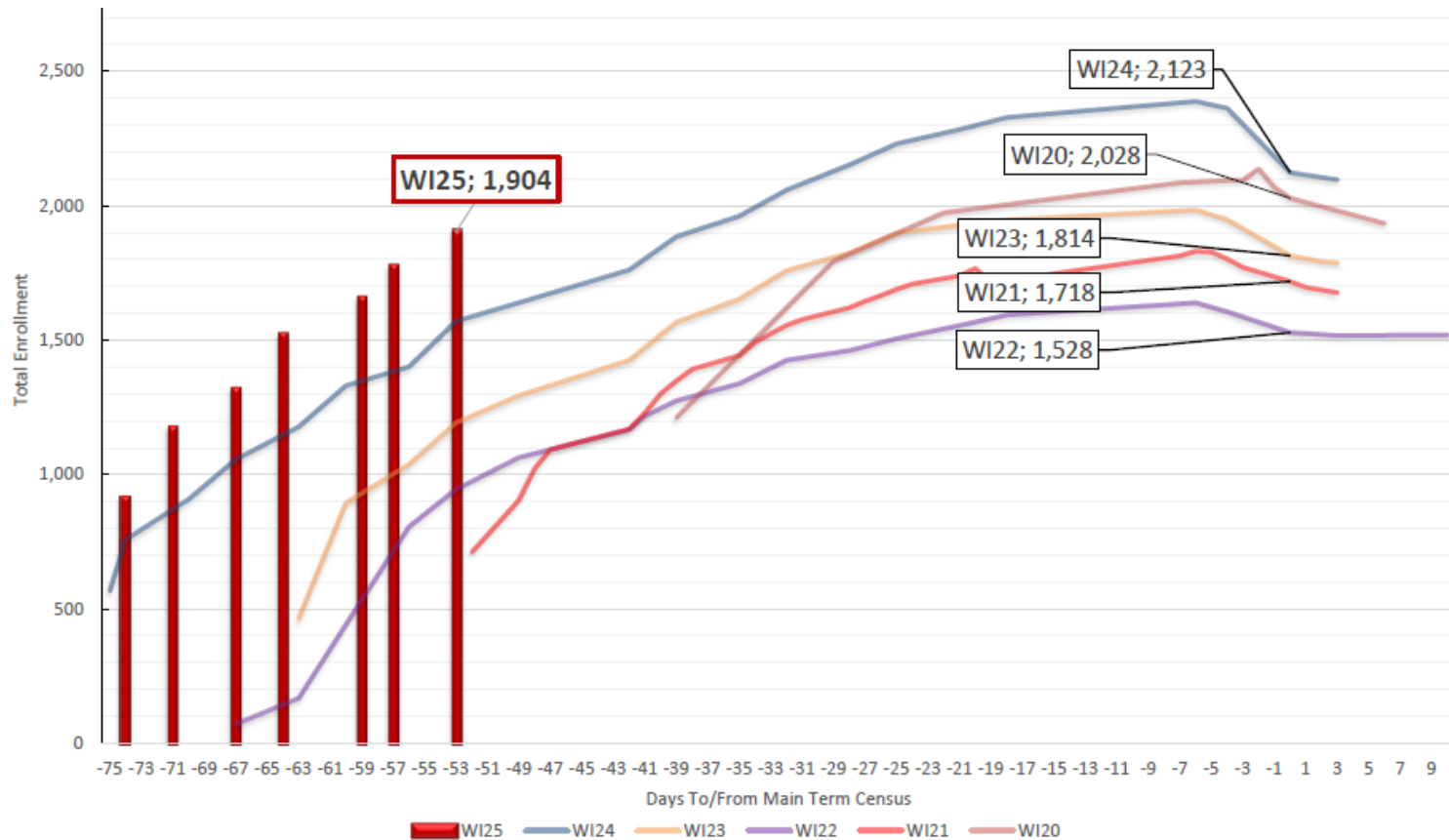
Winter 2025 Enrollment

Enrollment to Date – November 18, 2024

	Winter 2024 <small>(as of 11/16/2023)</small>	Winter 2025 <small>(as of 11/18/2024)</small>	Comparison
Sections	103	99	-4%
Seats Filled	1,570	1,904	21%
Section Fill Rate	50%	64%	14%
FTES	180	216	20%
Unduplicated Headcount	1,178	1,436	22%

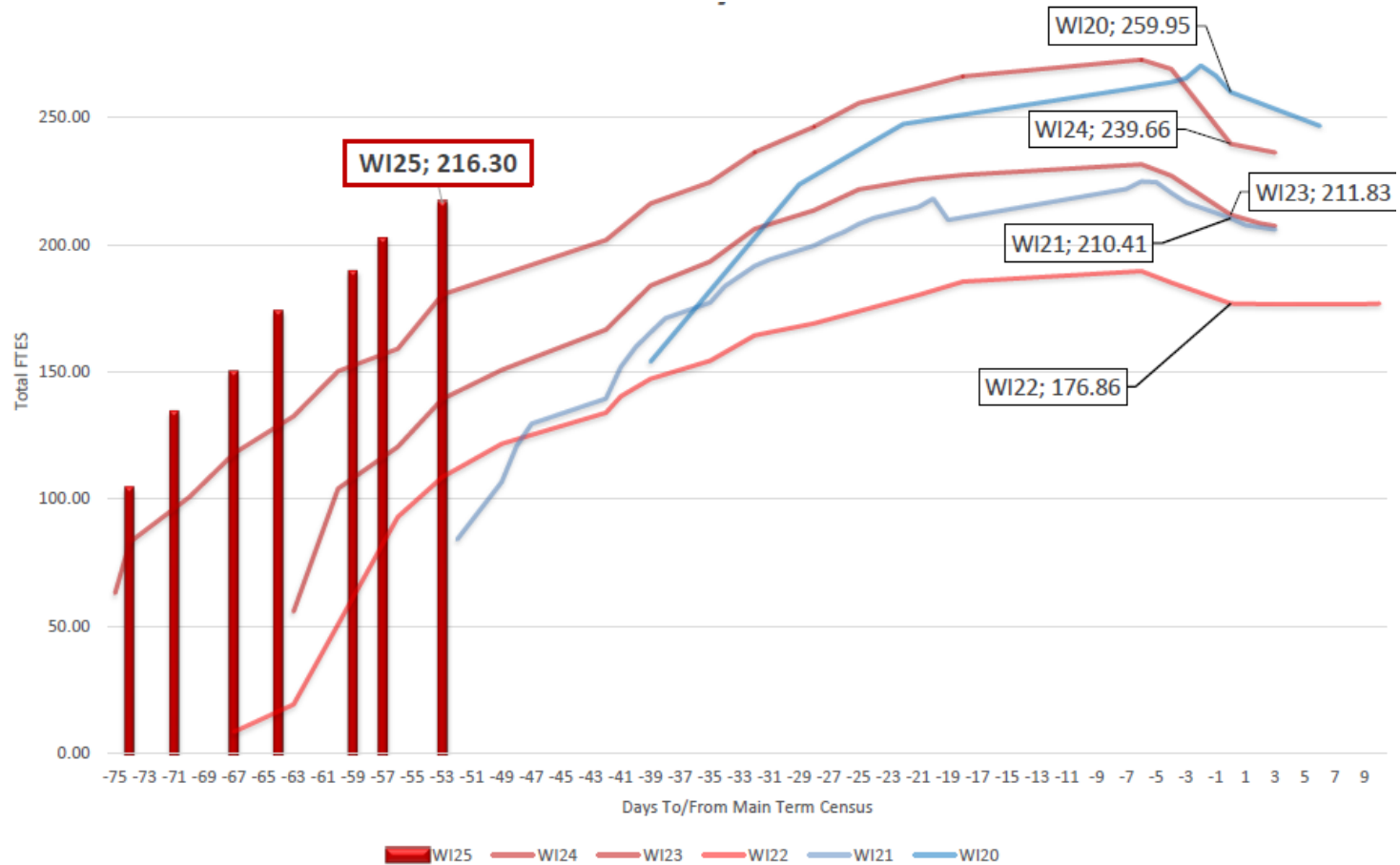
Enrollment Update

Winter 2025 Term Total Enrollment (Seats Filled) Trend



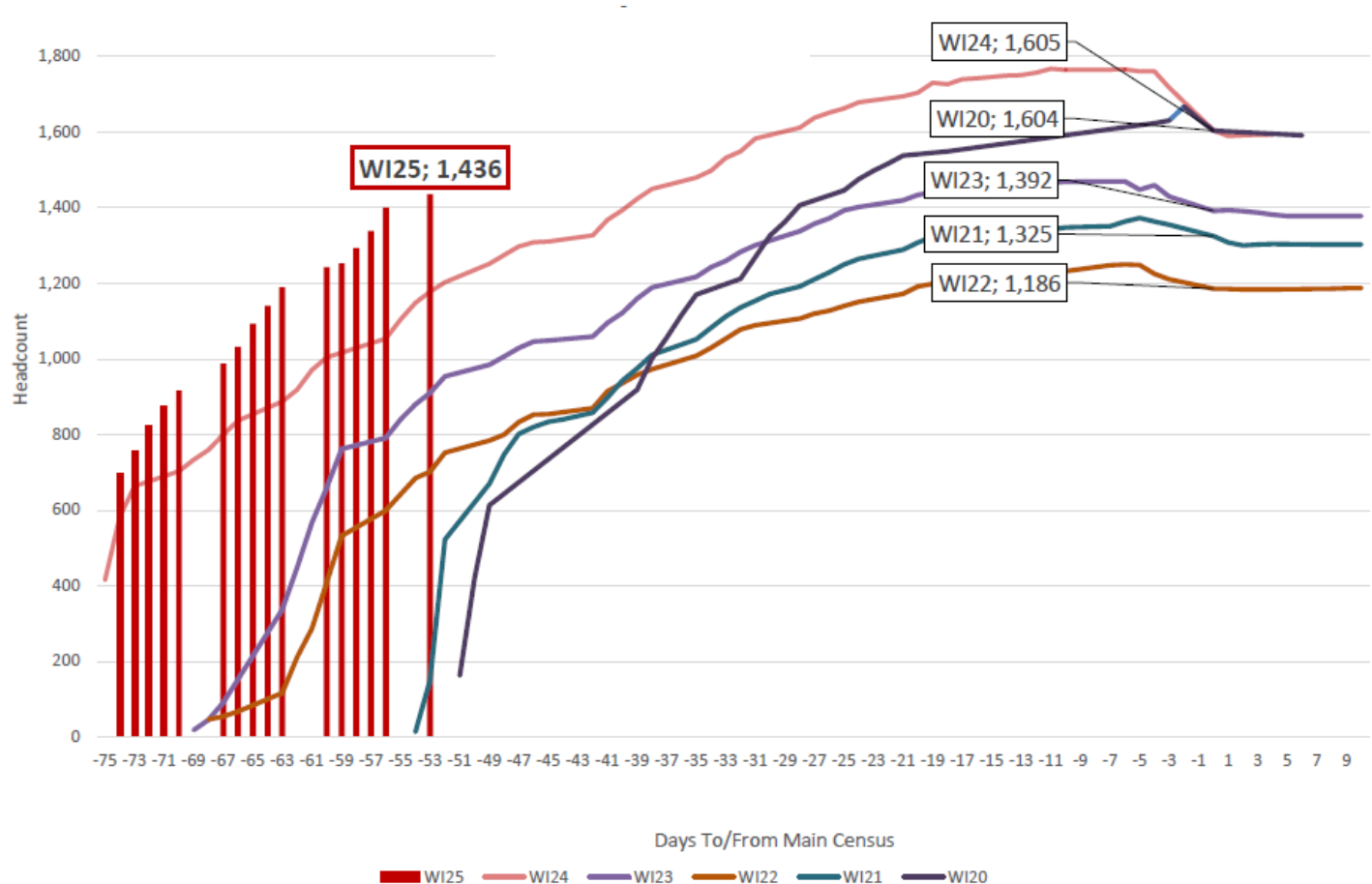
Enrollment Update

Winter 2025 Term Total FTES Trend



Enrollment Update

Winter 2025 Term Unique Headcount Trend



Spring 2025 Enrollment

Enrollment to Date – November 18, 2024

	Spring 2024 (as of 11/16/2023)	Spring 2025 (as of 11/18/2024)	Comparison Spring registration began 2 weeks earlier this year compared to last year.
Sections	551	564	2%
Seats Filled	551	2,909	428%
Section Fill Rate	3%	18%	500%
FTES	96	448	367%
Unduplicated Headcount	198	1,253	533%

Full-Time Equivalent Students

Compton College’s Full-Time Equivalent Students (FTES) numbers are steadily increasing, recovering from the decline experienced during the transition from El Camino Community College District and the challenges of the COVID-19 pandemic.

- The FTES goal for the 2024-2025 academic year is 4,125.
- We won't have positive attendance for Fall until the end of the semester.

TERM	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025 as of 11/18/24
Summer	493	398	378	469	544
Fall	1,443	1,303	1,242	1,504	1,665*
Winter	210	185	217	247	216*
Spring	1,289	1,080	1,215	1,417	448*
TOTAL	3,436	2,966	3,053	3,636	2,873*

Sources: [California Community Colleges Chancellor's Office – MIS Data Mart](#) and current [Enrollment Snapshots](#)

*Not final. Term hasn't ended or registration is in progress.





2024-2025 CCCD BUDGET



Five-Year Fiscal Management Plan

Annual Update: Shared with the Board of Trustees.

Presentations: Reviewed by the Planning and Budget Committee and Consultative Council.

Key Assumptions:

- No COLA from 2026-2027 onwards.
- No negotiation-related items are included.
- Fund withdrawals from:
 - Other Post-Employment Benefits Trust (2024-2025).
 - PERS/STRS Trust (2024-2025, 2025-2026).

Basis: Assumptions from state and Chancellor's Office.

Status: Working draft, updated as new information becomes available.

- [November 12, 2024 version](#) (PDF)



COLLABORATIVE GOVERNANCE

Collaborative Governance

- [Collaborative Governance Handbook](#)
- [Institutional Standing Committees](#)
- [Collaborative Governance Review & Recommendations Report](#) (PDF)
 - **Review Goals:**
 - Assess, discuss, and identify issues and concerns about Collaborative Governance at Compton College.
 - Provide recommendations to improve the collaborative governance process and outcomes.
 - Support the improvement process.
 - **Next Steps:**
 - The Consultative Council is reviewing the report.
 - Develop an action plan related to the recommendations.



Compton 2035

FINAL DRAFT 11-04-2024



IAS + Gensler

COMPTON COLLEGE 2035



Comprehensive Master Plan

- Emphasizes commitment to enhancing campus infrastructure, supporting student success, and fostering educational excellence.
- Serves as a strategic guide, aligning planning efforts with the budget and providing clear direction for future endeavors.
- Aligned with the goals and outcomes of the California Community College's Vision 2030 action plan.
 - Includes a Facilities Master Plan
 - Draft plan reviewed by the Academic Senate and Consultative Council.
 - On the November 19, 2024, Board of Trustees Agenda for first read: [Compton 2035](#)

New Mission Statement

Compton College is an equity-driven, inclusive community resource dedicated to providing opportunities and support for historically underserved student populations, particularly students of color. We cultivate a sense of belonging to support students in achieving their academic goals. Compton College provides students with knowledge, strategies, and skills needed for workforce readiness and facilitates clear pathways for program completion and transfer to four-year institutions, all aimed at enhancing the well-being of our local community.

Compton College 2035 Facilities Plan

The Compton College 2035 Facilities Master Plan outlines a strategic vision for the future development of our campus, focusing on new construction, renovations, and site improvements to enhance our educational environment.



Compton College 2035 Facilities Plan

NEW CONSTRUCTION PROJECTS

- Student Union
- Student Housing – Phase 1 and 2
- Physical Education (PE) Complex
- Visual and Performing Arts (VAPA)
- Science Building
- Community Health Clinic
- Athletics and Community Zone Facilities





ACCREDITATION

Accreditation Update

- **Accreditation Reaffirmed:** Compton College's accreditation was reaffirmed for seven years with two commendations and no recommendations. ([ACCJC June 17, 2024 letter](#))
- **Action Plan Monitoring:** A chart tracks actionable items with quarterly updates ([October 2024 update](#)).
- **Board Review:** The Board of Trustees will review the [ACCJC Standards](#) annually at their organizational meeting.
- **Availability:** Updates and reports are available in the monthly Board agenda.



STUDENT SUCCESS

Online Dashboards for Student Data

[Student Achievement Dashboards](#)
based on the
Completion
by Design
Framework

Connection



Entry



Progress



[CTE Program and Unit Completion](#)

[Course Success by Enrollment Dashboard](#)

[Course Success and Retention - Dashboard](#)

[Dual Enrollment Success and Retention Dashboard](#)

[Success and Enrollment by Demographics- Report](#)

[Student Services Dashboard](#)

[Success and Retention Definitions](#)

Completion



Transition



QUESTIONS?

