

## **LIZETTE NAVARETTE**

Vice Chancellor College Finance and Facilities Planning

November 10, 2020

Keith Curry, President/CEO Compton Community College District 1111 East Artesia Boulevard Compton, CA 90221-5393

Dear Mr. Curry:

On October 1, 2020, you submitted a request for a budget adjustment to the Compton Community College District Accreditation Transition Grant 17-041-001. This request does not add or delete any budget categories, change the total dollar amount of the grant, or materially affect the outcome of the grant. Upon review by the Project Monitor, the request has been approved and the Workplan and Budget are revised as follows:

## Compton Accreditation Transition 2018-2022 Fiscal Year Workplan and Budget Revised November 10, 2020

Activity	Total
Increase Compton College Staffing for	
Information Technology	\$1,600,000
Enterprise Resource Planning (ERP)	
System	\$6,300,000
Enrollment Outreach; Rebranding	\$800,000
Information Technology Equipment	\$1,000,000
Information Technology	
Maintenance/Service Contracts (Non-ERP	
Related)	\$1,000,000
Police Services	\$600,000
	\$11,300,000



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If you have any questions, please contact Wrenna Finche, Project Monitor, at (916) 445-8026 or wfinche@cccco.edu.

Sincerely,

Lizette Navarette (Nov.10, 2020 10:17 PST)

Lizette Navarette