

El Camino College

Institutional Effectiveness Indicators

For the California Community Colleges Chancellor's Office

Performance Indicators & Institutional Performance

In response to budget legislation passed in 2014, the California Community Colleges (CCC) Chancellor's Office developed a framework of Institutional Effectiveness (IE) Indicators for all colleges systemwide. The IE Indicators consist of district and college performance indicators related to fiscal viability, accreditation status, and student performance. The indicators consist of performance rates from the past five years along with short-term and long-term goals established by each college through a local consultative process (see Appendix). The most recent performance report is attached to this summary. More information about the Institutional Effectiveness Indicators may be found on the [Chancellor's Office website](#).

El Camino College has developed, adopted, and publicly posted its indicator report (this document), per California Education Code §84754.6. The College has reported short-term (1-year) and long-term (6-year) targets for all required and some optional goals.

District Indicators

Required District Indicators consist of 1) Fund Balance, or the ending unrestricted general fund balance as a percentage of total expenditures; and 2) Audit Findings. El Camino Community College District (ECCCD) set a goal of a minimum 5% Fund Balance, above the state minimum and in keeping with current district board policy. ECCCD set an Audit Finding goal of *Unmodified*, which indicates an auditor's report without internal control issues.

College Indicators

Required College Indicators consist of 1) Successful Course Completion, or the percentage of enrollments with a passing grade or notation; and 2) Accreditation Status. El Camino College set goals of 73.5% within one year, and 78.0% within 6 years for Successful Course Completion; and set goals to maintain its current status of *Fully Accredited – No Action (FA-N)*.

El Camino College also set goals for a number of Optional indicators since many of these were already set as a part of the College's established Institutional Effectiveness Outcomes.

Annual Review & Strategy

Annually, El Camino College reviews progress on these indicators and strategizes actions for institutional improvement related to these areas of performance. The review is conducted each spring.

California Community Colleges Chancellor's Office
INSTITUTIONAL EFFECTIVENESS

District Indicator Rates - El Camino CCD

Indicator	Long-term (6 Years) Goal (optional for this reporting year)	Short-term (1 Year) Goal (goal for 2015-2016)	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010
Required Goals							
Fiscal Viability and Programmatic Compliance with State and Federal Guidelines							
Fund Balance	Ending unrestricted general fund balance as a percentage of total expenditures						
	5.0	5.0	16.7	20.0	20.3	21.5	22.0
Audit Findings	Unmodified: Unmodified auditor's report without internal control issues Modified: Modified auditor's report and/or internal control issues						
	Unmodified	Unmodified	Modified				
Optional Goals							
Fiscal Viability and Programmatic Compliance with State and Federal Guidelines							
Salary and Benefits	Salaries and benefits as a percentage of unrestricted general fund expenditures, excluding other outgoing expenditures						
	0.0	0.0	88.6	88.3	88.0	88.8	89.4
Annual Operating Excess/(Deficiency)	Net increase or decrease in general fund balance						
	0	0	(2,904,432)	(347,924)	(2,307,429)	700,027	3,978,524
Cash Balance	Unrestricted and restricted general fund cash balance, excluding investments						
	0	0	17,168,076	29,913,869	17,743,948	17,982,423	19,241,647

College Indicator Rates
[El Camino College](#)

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College Indicator Rates - El Camino College

Required Response

Y Has your college developed, adopted, and publicly posted the goals framework pursuant to the requirements of Education Code section 84754.6?

Indicator	Long-term (6 Years) Goal (optional for this reporting year)	Short-term (1 Year) Goal (goal for 2015-2016)	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010
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Required Goals

Student Performance and Outcomes

Successful Course Completion (Datamart)

Annual percentage of credit course enrollments where student earned a grade of C or better (Goal should be set as rate)

73.7	70.3	68.3	70.2	68.6	68.1	68.1
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Accreditation Status

Accreditation Status

Latest Accrediting Commission for Community and Junior Colleges (ACCJC) action (See key below)

	Feb 2014	July 2013	Feb 2013	July 2012	Feb 2012	July 2011	Feb 2011	July 2010	Feb 2010	July 2009
FA-N										
FA-N										
FA-SR										
FA-W										
FA-N										
FA-N										
FA-N										
FA-N										
FA-N										
FA-SR/RA										
FA-W										

Date of Next Visit

Date of next accreditation visit (mm/dd/yyyy) - information item, no target collected

11/21/2021

Optional Goals

Student Performance and Outcomes

Completion Rate (Scorecard)

Percentage of degree, certificate, and/or transfer seeking students starting first timetracked for six years who completed a degree, certificate, or transfer related outcome (Goal should be set as rate)

College Prepared	Student's lowest course attempted in Math and/or English was college level
78.0	73.5
71.3	74.4
71.4	73.3
70.2	
Unprepared for College	Student's lowest course attempted in Math and/or English was pre-collegiate level
40.1	38.4
37.5	38.2
36.5	39.0
37.3	
Overall	Student attempted any level of Math or English in the first three years
50.6	47.9
46.6	48.2
46.1	48.5
46.5	

Remedial Rate (Scorecard)

Percentage of credit students tracked for six years who started below transfer level in English, mathematics, and/or ESL and completed a college-level course in the same discipline (Goal should be set as rate)

Math	29.6	28.5	28.0	26.9	25.6	23.7	24.5
English	54.3	51.0	49.4	49.5	49.5	45.5	48.7
ESL	0.0	0.0	32.5	31.0	35.0	34.7	29.3

Career Technical Education Rate (Scorecard)

Percentage of students tracked for six years who completed more than eight units in courses classified as career technical education in a single discipline who completed a degree or certificate or transferred (Goal should be set as rate)

59.5	56.5	55.0	56.5	55.2	54.4	51.4
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Completion of Degrees (Datamart)

Number of associate degrees awarded (Goal should be set as total)

2232	2066	2,000	2,012	1,659	1,374	1,278
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Completion of Certificates (Datamart)

Number of Chancellor's office approved certificates awarded (Goal should be set as total)

659	526	466	592	516	439	429
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Fiscal Viability and Programmatic Compliance with State and Federal Guidelines

Full-Time Equivalent Students

Annual number of full-time equivalent students (Goal should be set as total)

0	0	19,409	19,123	19,231	20,488	22,136
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Accreditation Status Code Description

FA-N	Fully Accredited - No Action
FA-RA	Fully Accredited - Reaffirmed
FA-SR	Fully Accredited - Sanction Removed
FA-SR/RA	Fully Accredited - Sanction Removed and Reaffirmed
FA-W	Fully Accredited - Warning
FA-P	Fully Accredited - Probation
FA-SC	Fully Accredited - Show Cause
FA-PT	Fully Accredited - Pending Termination
T	Accreditation Terminated
FA-RS	Fully Accredited - Restoration
IA	Initial Accreditation

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VIEW RATES REPORT

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INSTITUTIONAL EFFECTIVENESS

District Certification Report - El Camino CCD

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INSTITUTIONAL EFFECTIVENESS GOALS CERTIFICATION FORM

District El Camino

Report Year 2015

Pursuant to Education Code section 84754.6, I hereby certify that:

El Camino College

adopted the framework of indicators that was approved by the Board of Governors on March 16, 2015, and adopted and posted at least one institutional goal for each of the following four areas:

- 1. Student performance and outcomes: Course Completion Rate
- 2. Accreditation status: Accreditation Status
- 3. Fiscal viability: Fund Balance
- 4. Programmatic compliance with state and federal guidelines: Overall Audit Opinion

I also certify that the adopted goals for the college(s) referenced above are consistent with those posted to the Chancellor's Office Institutional Effectiveness Monitoring Portal.

College/District Approvals:


Chancellor or President

6-15-2015
Date

Please print, complete, and mail this signature page to:
California Community Colleges Chancellor's Office
Attention: Ronnie Slimp

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