		_	President/CEO	College	Budget String	Fund	Sub	Resource	Project	Goal	Activity	Object	Dep
		nt Funded	Recommendation				Fund		Year				
B 17													
l	AA62: SSC5 - Provide students with incentives to utilize on-campus L-SSC tutoring and resource services- \$10,000- Ongoing	\$10,000	Approved		Contact fund manager for budget allocation	01	1	00000	0	02300	6100000	XXXX	10007
neri	can Rescue Fund												
2	AA5: DE: Canvas support contract - 3 years - \$7,000 - Ongoing	\$7,000	Approved			01	1	00000	0	02300	7900000	5130	76324
3	AA3: DE3 - [Respondus 4.0] Software that allows the use of text files to upload exams to Canvas \$2,100- Ongoing	\$2,100	Approved			01	1	00000	0	02300	7900000	6400	76324
ŀ	AA4: DE7 - [Atomic Search] Software that allows users to search for specific content or key phrases contained in Canvas courses	\$2,350	Approved			01	1	00000	0	02300	7900000	6400	76324
i	\$2.350- Ongoing AA26: SSC3 - Purchase calculators for students to use in-center as an equity resource, potential for Semester/Day/Finals Week loan	\$3,000	Approved			01	1	00000	0	02300	7900000	6400	76324
5	AA2: S2.000. Oncoince AA2: DE2: [Honorlock] Software that will perform Automated test proctoring in the Canvas Learning Management System \$9,000- Oneoing	\$9,000	Approved			01	1	00000	0	02300	7900000	6400	76324
alme	er Grant												
	PRES-IE7: Summer Scholars Transfer Institute- \$100,000- Ongoing	\$100,000	Approved		Contact fund manager for budget allocation								
	D Block Grant or Carryover												
8	SS1: BMCS1: Hire a provisional Student Services Advisor-	\$70,000	Approved			01	1	00000	0	02300	6730000	2340	76326
	SS1: BMCS3: Funding and incentivizing student engagement and participation	\$35,000	Approved			01	1	00000	0	02300	6730000	7637	76326
10 5	SS1: BMCS2: Fund programmatic components	\$20,000	Approved			01	1	00000	0	02300	6730000	6400	76326
	SS1: BMCS4: Identifying presenters for enhanced student/ professional development and engagement series	\$20,000	Approved			01	1	00000	0	02300	6730000	5890	76326
	SS2: CEPCCWC-11: Fund transportation for students to local campus tours	\$5,000	Approved			01	1	00000	0	02300	6730000	5220	76326
3 1	PRES1: ComRel1: Hire Full-Time Web Developer - \$110,000 - Ongoing	\$110,000	Approved			01	1	00000	0	02300	6730000	2140	76326
	PRES14-IE4: Strategic planning events and community survey	\$30,000	Approved			01	1	00000	0	02300	6730000	5890	76326
hico	CHC Subgrant												
1 PF	RES6-IE6: CalFresh Events	\$3,000	Approved		Contact fund manager for budget allocation								
nroll	Iment and Retention Fund												
16 SS	S7: A&R9: Purchase student tracking software for dual enrollment artner high school districts	\$20,000	Approved		Contact fund manager for budget allocation	01	1	00000	0	02300	6490200	xxxx	64901
					-								
	Employment Opportunity Fund HR10: HR3- Major and reoccurring projects and partnerships (job	\$30,000	Approved		Contact fund manager for	01	1	00000	0	02300	6730000	xxxx	50110
1	fair, scanning, rideshare, EASE) are completed timely manner	·			budget allocation								
I 1	y Fund IR2: HR2-Hire a provisional senior administrative assistant to	\$29,000	Approved			01	0	00000	0	00000	6730000	2340	85000
	upport the Vice President, Human Resources												
18 H	ctional Equipment Fund		ļ	I									
18 H si	LIGO OTTING LIGO DOLLAR THE THE LIGO	\$1,814	Approved		Contact fund manager for budget allocation	01	1	00000	0	02300	6010000	xxxx	10005
18 H strue 19	AA29: STEM12: LifeSci10: Purchase Isotemp [™] Value Lab Freezer, small manual-defrost freezer- \$1,814- One- time						1	00000	0	02300	6010000	xxxx	10005
18 H sı <i>astruc</i> 19 20 A		\$12,000	Approved			01	1						
18 H strue 19 20 A ti 21	small manual-defrost freezer- \$1,814- One- time AA16: STEM4: PHYS16: Get 20 laptops- \$12,000- One-		Approved			01 01	1	00000	0	02300	6010000	xxxx	10005
18 H structure 19 20 A ti 221 22 A n	small manual-defrost freezer- \$1,814- One- time AA16: STEM4: PHYS16: Get 20 laptops- \$12,000- One- ime AA21: STEM7: Bio #36. Transverse section of the head-nervous Something is mission system #56685- VA31: STEM15: LifeScit 4: Purchase histology slides to replace nissing or damaged ones, 3 sets- \$2,809- One-	\$12,000 \$11,998 \$2,809							0 0	02300 02300	6010000 6010000	xxxx xxxx	10005 10005
18 H structure 19 20 A ti 22 A m 23 A 2	small manual-defrost freezer- \$1,814- One- time AA16: STEM4: PHYS16: Get 20 laptops- \$12,000- One- ime AA21: STEM7: Bio #36. Transverse section of the head-nervous Something is mission system #56685- AA31: STEM15: LifeSci14: Purchase histology slides to replace nissing or damaged ones, 3 sets- \$2,809- One- AA34: STEM17: LifeSci15: Purchase skeletal system storage boxes, 20 needed- \$5,304- Ongoing	\$12,000 \$11, 998 \$2,809 \$5,304	Approved			01 01 01	1 1 1	00000 00000	0 0	02300 02300	6010000 6010000		10005 10005
18 H structure 19 20 A ti 22 A 22 A 22 A 22 A C	small manual-defrost freezer- \$1,814- One- time AA16: STEM4: PHYS16: Get 20 laptops- \$12,000- One- ime AA21: STEM7: Bio #36. Transverse section of the head-nervous Something is mission system #56685- AA31: STEM15: LifeSci14: Purchase histology slides to replace nissing or damaged ones, 3 sets- \$2,809- One- AA34: STEM17: LifeSci15: Purchase skeletal system storage boxes, 0 needed- \$5,304- Ongoing AA37: STEM19: Bio #13. Purchase 2 sagittal skull models- \$3,400- One-time	\$12,000 \$11,998 \$2,809 \$5,304 \$3,400	Approved Approved Approved Approved			01 01 01 01	1 1 1 1	00000 00000 00000	0 0 0	02300 02300 02300	6010000 6010000 6010000	xxxx	10005 10005 10005
18 H structure 19 20 A ti 21 22 A m 22 A 22 A 22 A C C C C C	small manual-defrost freezer- \$1,814- One- time AA16: STEM4: PHYS16: Get 20 laptops- \$12,000- One- ime AA21: STEM7: Bio #36. Transverse section of the head-nervous Something is mission system #56685- VA31: STEM15: LifeSci14: Purchase histology slides to replace nissing or damaged ones, 3 sets- \$2,809- One- VA34: STEM17: LifeSci15: Purchase skeletal system storage boxes, 10 needed- \$5,304- Ongoing AA37: STEM19: Bio #13. Purchase 2 sagittal skull models- \$3,400- Ma38: STEM20: Bio #16. Skeletal system - 2 Human skeleton - arolina-\$1,735- Ongoing	\$12,000 \$11,998 \$2,809 \$5,304 \$3,400 \$1,735	Approved Approved Approved Approved Approved			01 01 01 01 01	1 1 1 1	00000 00000 00000 00000	0 0 0 0	02300 02300 02300 02300	6010000 6010000 6010000 6010000	XXXX XXXX XXXX XXXX	10005 10005 10005 10005
18 H 18 H structure structure 19 20 20 A 119 22 22 A 22 A 22 A 22 A 22 A 23 A 22 A 22 A 22 A 22 A 22 A 23 A 24 A C C 25 A C C C C C C C C C C C C	small manual-defrost freezer- \$1,814- One- time AA16: STEM4: PHYS16: Get 20 laptops- \$12,000- One- ime AA21: STEM7: Bio #36. Transverse section of the head-nervous Something is mission system #56685- AA31: STEM15: LifeSci14: Purchase histology slides to replace nissing or damaged ones, 3 sets- \$2,809- One- AA34: STEM17: LifeSci15: Purchase skeletal system storage boxes, 0 needed- \$5,304- Ongoing AA37: STEM19: Bio #13. Purchase 2 sagittal skull models- \$3,400- Me-time AA38: STEM20: Bio #16. Skeletal system - 2 Human skeleton -	\$12,000 \$11, 998 \$2,809 \$5,304 \$3,400 \$1,735 \$1,075	Approved Approved Approved Approved			01 01 01 01	1 1 1 1	00000 00000 00000 00000	0 0 0	02300 02300 02300	6010000 6010000 6010000	xxxx xxxx xxxx	10005 10005 10005
I8 H st IS st st	small manual-defrost freezer- \$1,814- One- time AA16: STEM4: PHYS16: Get 20 laptops- \$12,000- One- ime AA21: STEM7: Bio #36. Transverse section of the head-nervous Something is mission system #56685- VA31: STEM15: LifeScil 4: Purchase histology slides to replace nissing or damaged ones, 3 sets- \$2,809- One- VA34: STEM17: LifeScil 5: Purchase skeletal system storage boxes, 10 needed- \$5,304- Ongoing VA37: STEM19: Bio #13. Purchase 2 sagittal skull models- \$3,400- Dne-time AA38: STEM20: Bio #16. Skeletal system - 2 Human skeleton - larolina- \$1,735- Ongoing VA40: STEM 21: Bio #17. Disarticulated skull-skeletal system 4 larolina - \$5000 - Ongoing VA45: FACH26: LIB8 - JoVE- Expand offerings in Biochemistry liscipline - \$33,580 - Ongoing	\$12,000 \$11,998 \$2,809 \$5,304 \$3,400 \$1,735 \$1,075 \$33,580	Approved Approved Approved Approved Approved			01 01 01 01 01 01 01	1 1 1 1	00000 00000 00000 00000 00000	0 0 0 0	02300 02300 02300 02300 02300 02300	6010000 6010000 6010000 6010000 6010000	XXXX XXXX XXXX XXXX	10005 10005 10005 10005 10005
18 H si nstruct 19 19 20 A ti 21 21 22 22 A C 23 A C 24 A C 25 A C 26 A C 27 A C 27 A C 28 A C	small manual-defrost freezer- \$1,814- One- time AA16: STEM4: PHYS16: Get 20 laptops- \$12,000- One- ime AA21: STEM7: Bio #36. Transverse section of the head-nervous Something is mission system #56685- KA31: STEM15: LifeSci14: Purchase histology slides to replace nissing or damaged ones, 3 sets- \$2,809- One- KA31: STEM17: LifeSci15: Purchase skeletal system storage boxes, 10 needed- \$5,304- Ongoing AA37: STEM19: Bio #13. Purchase 2 sagittal skull models- \$3,400- ne-time AA38: STEM20: Bio #16. Skeletal system - 2 Human skeleton - Carolina- \$1,735- Ongoing AA40: STEM 21: Bio #17. Disarticulated skull-skeletal system 4 Zarolina - \$5000 - Ongoing AA25: FACH26: LIB8 - JoVE- Expand offerings in Biochemistry	\$12,000 \$11, 998 \$2,809 \$5,304 \$3,400 \$1,735 \$1,075	Approved Approved Approved Approved Approved Approved			01 01 01 01 01 01	1 1 1 1 1	00000 00000 00000 00000 00000	0 0 0 0	02300 02300 02300 02300 02300	6010000 6010000 6010000 6010000 6010000	XXXX XXXX XXXX XXXX XXXX	10005 10005 10005 10005 10005

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	AA42: STEM23: Bio #20. Bone issue-skeletal system 2 each \$215 - Carolina- \$430- One-time	\$406	Approved		01	1	00000	0	02300	6010000	xxxx	10005
31	AA43: STEM24: Bio #29. Low limb muscles 4 - Carolina Item # 566717- \$11,400- One-time	\$11,400	Approved		01	1	00000	0	02300	6010000	xxxx	10005
32	AA44: STEM25: Bio #30. Upper limb muscles 4 - Carolina # 566716- \$10,500- One-time	\$10,500	Approved		01	1	00000	0	02300	6010000	xxxx	10005
33	AA45: STEM26: Bio #31. Torso muscles 4- Carolina #566637- \$22.300- One-time	\$22,300	Approved		01	1	00000	0	02300	6010000	xxxx	10005
34	AA46: STEM27: Bio #32. Whole body muscles 4 - Carolina #566643A- \$19,140- One-time	\$19, 140	Approved		01	1	00000	0	02300	6010000	xxxx	10005
	AA47: STEM28: Bio #33.Head & neck -muscles /blood vessels 2 -	\$2,350	Approved]	01	1	00000	0	02300	6010000	xxxx	10005
36	Carolina- \$2,350- One-time AA48: STEM29: Bio #34. Hand muscles 2 - Carolina- \$282- One-time	\$282	Approved		01	1	00000	0	02300	6010000	xxxx	10005
37	AA49: STEM30: Bio #37. 15 parts human brain-nervous system 4 -	\$5,300	Approved		01	1	00000	0	02300	6010000	xxxx	10005
38	Carolina 566780- \$5,300- One-time A 50: STEM31: Bio #38. Human brain & arteries- nervous system	\$4,060	Approved		01	1	00000	0	02300	6010000	xxxx	10005
39	4 AA51: STEM32: Bio #39. Dura -mater-nervous system 2 Carolina	\$3,080	Approved		01	1	00000	0	02300	6010000	xxxx	10005
40	AA52: STEM33: Bio #41. Brain system - nervous system 2-\$840- One-time	\$840	Approved		01	1	00000	0	02300	6010000	xxxx	10005
41	AA53: STEM34: Bio #42. Sympathetic nervous system 2	\$5,560	Approved		01	1	00000	0	02300	6010000	xxxx	10005
42	AA54: STEM35: Bio #43, Lymphatic system 2	\$4,600	Approved		01	1	00000	0	02300	6010000	xxxx	10005
43	AA55: STEM36: Bio #44. Heart/cardiovascular system 8	\$713	Approved		01	1	00000	0	02300	6010000	xxxx	10005
44	AA56: STEM37: Bio #45. Lung-respiratory systems 2	\$2,450	Approved		01	1	00000	0	02300	6010000	xxxx	10005
45	AA57: STEM38: Bio #35. Foot 4 - Carolina	\$700	Approved		01	1	00000	0	02300	6010000	xxxx	10005
46	AA58: STEM39: Bio #46. Male reproductive system 2	\$1,780	Approved		01	1	00000	0	02300	6010000	xxxx	10005
47	AA59: STEM40: Bio #40. Midsagittal section of the head & neck - nervous system - Carolina	\$405	Approved		01	1	00000	0	02300	6010000	xxxx	10005
48	AA61: STEM: LifeSci13: Install pointers on all anatomy microscope eyepieces	\$3,000	Approved		01	1	00000	0	02300	6010000	xxxx	10005
49	AA10: STEM1: Bio #11. Purchase YSI 2500 biochemistry analyser	\$21,850	Approved		01	1	00000	0	02300	6010000	xxxx	10005
50	AA13: STEM2: Bio #10. Purchase 4 fisher Science education Precision balance with Draftshield-	\$5,760	Approved		01	1	00000	0	02300	6010000	xxxx	10005
51	AA22: STEM9: LifeSci22: Purchase Adjustable Volume	\$10,230	Approved		01	1	00000	0	02300	6010000	xxxx	10005
	Micropipettes, classroom set for 8, 2 needed AA20: STEM6: PHYS15: Demonstration equipment (Cavendish, e/m, Millikan)	\$10,000	Approved		01	1	00000	0	02300	6010000	xxxx	10005
	AA18: STEM5: LifeSci9: Purchase aspiration system required in order to do Cell Culture, 2 needed	\$6,912	Approved		01	1	00000	0	02300	6010000	xxxx	10005
Lotte 54	AA14: SSC2-Build student language learning and fluency through	\$8,000	Approved	Contact fund manager for budget allocation	01	1	00000	0	08700			
55	the Rosetta Stone software program AA19: STEM6: PHYS14: Get a ladder	\$250	Approved	- auger anocation	01	1	00000	0	08700			
				_								
MES	4											
56	GP6: STEMTST2: Make It Happen Spring 2024	\$6,000	Approved	Contact fund manager for budget allocation	01	1	00000	0	02300	0649400	xxxx	21800
57	GP8: STEMTST1: Make It Happen Fall 2023	\$6,000	Approved	_	01	1	00000	0	02300	0649400	xxxx	21800
58		\$1,000	Approved		01	1	00000	0	02300	0649400	xxxx	21800
	balloon per year			_								
Profe	essional Development Funds											
59	-	\$15,000	Approved	_	01	0	00000	0	00000	6730000	5890	50112
1		1										

59	SSPD Funds: CEPCCWC-14: Fund all Career Assessments/Inventories and Programs/Databases	\$15,000	Approved	01	0	00000	0	00000	6730000	5890	50112
Schee	luled Maintenance										
60	AS8: Aux 4: Three new Marquees', two for Artesia & one for Greenleaf entrances	\$200,000	Approved	Contact fund manager for 41 budget allocation	0	00000	0	02300	7100000	xxxx	90070
61	AS17: Aux 2: Vending Machines Metal Roll-Up Doors	\$40,000	Approved	41	0	00000	0	02300	7100000	xxxx	90070

Strong Workforce

62	ELD1: Purchase 6 FCAW Welding machines Suitcases and power sources- \$40,000-	\$40,000	Approved	Contact fund manager for budget allocation	01	1	00000	0	02300	6340000	xxxx	10090
63	AA32: STEM16: LifeSci20: Purchase Countertop Ice Maker Machine to preserve DNA, RNA, and protein	\$650	Approved		01	1	00000	0	02300	6340000	xxxx	10090
64	GP10: HEPSTST4: Started Kits for Nursing Students: Nursing students to have access to their uniform and supplies needed for the program	\$20,000	Approved		01	1	00000	0	02300	6340000	xxxx	10090
65	AA11: STEM4: LifeSci24: Purchase Important Biotech Equipment	\$43,758	Approved		01	1	00000	0	02300	6340000	xxxx	10090
66	AA24: BIST11: WELD2: Purchase 6 SMAW CC	\$30,000	Approved		01	1	00000	0	02300	6340000	xxxx	10090
67	AA15: STEM3: LifeSci18: Purchase of anatomy models currently in scarce supply to increase quantities to enhance students hands-on	\$38,250	Approved	-								
	learning				01	1	00000	0	02300	6340000	xxxx	10090

68	AA23: BIST10: WELD3: Teach sheet metal fabrication alongside	\$20,000	Approved]								
69	structural fabrication AA28: BIST12: WELD1: Purchase 6 FCAW Welding machines	\$40,000	Approved	_	01	1	00000	0	02300	6340000	XXXX	10090
	Suitcases and power sources				01	1	00000	0	02300	6340000	xxxx	10090
Guid 70	ed Pathways Success Teams GP9: HEPSTST1: Conference Scholarship- This activity will allow	\$8,000	Approved	Contact fund manager fo	r							
	students to attend conferences.		**	budget allocation	01	1	00000	0	02300	6490000	xxxx	10070
71	GP4: FACHTST2: FACH Spring Talent Showcase - Provide snacks student incentives, and purchase event supplies	\$1,400	Approved		01	1	00000	0	02300	6490000	xxxx	10070
72	GP11: FACHTST6: Social Mixers for Students/Faculty/Staff - Provide snacks/drinks	\$1,000	Approved		01	1	00000	0	02300	6490000	xxxx	10070
73	GP15. HEPSTST7: The HPS Guided Pathway, in collaboration with the STEM TST, plans to create a panel of Medical and Health professional speakers. The purpose of the HPS virtual transfer and career conference is to support students in clarifying their path and declared major. The HPS Guided Pathway, in collaboration with the STEM TST, plans to create a panel of Medical and Health professional speakers	\$1,000	Approved		01	1	00000	0	02300	6490000	XXXX	10070
74	GP18: HEPSTST8: "Spring" or "Fall" into Health Event: The HPS Guided Pathway plans to hold an on- campus event to include demonstrations and booths such as nursing doing blood pressure checks, kinesiology and health providing sports and nutrition samples. The purpose of the HEPS event is to bring awareness to our programs, courses and degrees, and encourage students to enjoy better health and wellness by taking HEPS courses	\$1,500	Approved		01	1	00000	0	02300	6490000	xxxx	10070
75	GP1: FACHTST1: Purchase FACH swag to distribute to students on New Student Welcome Day to entice students to enroll in FACH	\$800	Approved		01	1	00000	0	02300	6490000	xxxx	10070
76	maiors/courses GP2: FACHTST4: Student incentives to participate in academic/career workshops, events, and tutoring.	\$1,500	Approved		01	1	00000	0	02300	6490000	xxxx	10070
77	Provide \$25 Comnton College bookstore vouchers GP3: FACHTST3: Social events/activities for Students - Pay for guest speakers, workshop facilitators, performances, field	\$3,300	Approved			-						
78	trins. etc. GP7: FACH-ST5: Off Campus Social Events (Provide Transportation + ticket + meals) 1 per year	\$2,000	Approved		01 01	1	00000	0	02300	6490000 6490000	xxxx	10070 10070
79	GP16: HEPSTST 6: Transfer Career Conference: The recommendation is to create an on-campus or virtual HPS Transfer and Career Conference that will provide workshops and career panels in each HPS major regarding transfer and career pathways and requirements. In order to support students towards completion the conference will provide transfer and career information for students to make informed decisions about their goals. The purpose of the HPS virtual transfer and career conference is to support students in clarifying their path and declaring their major.	\$4,500	Approved									
80	GP14: HEPSTST5: Student Success HEPS Study Jams: The HPS Guided Pathway plans to implement virtual study jams focusing on support for gate-keeper courses, and success workshops which can potentially include (how to study, growth mindset, note taking, etc	\$2,000	Approved		01	1	00000	0	02300	6490000	xxxx	10070
81	GP: SSCI: Expose students to different career options with a degree in the social sciences	\$1,000	Approved		01	1	00000	0	02300	6490000	xxxx	10070
82	GP: SSCI: Promote the completion of transfer-level math and English by encouraging students to attend tutoring for those subjects	\$3,000	Approved		01	1	00000	0	02300	6490000	xxxx	10070
83	GP: SSCI: Take students on museums and historical site visits to learn more about their own culture, and of others	\$1,000	Approved		01	1	00000	0	02300	6490000	xxxx	10070
84	GP: SSCI: Speakers will introduce students to social issues and movements	\$2,000	Approved		01	1	00000	0	02300	6490000	xxxx	10070
85	GP: SSCI: College-University tour to increase awareness of transfer options	\$1,000	Approved		01	1	00000	0	02300	6490000	xxxx	10070
86	GP: SSCI: Social mixers with students, faculty and staff	\$1,000	Approved		01	1	00000	0	02300	6490000	xxxx	10070
87	GP: SSCI: Workshops and speakers to support mental and physical wellness and destigmatize mental health challenges	\$1,000	Approved		01	1	00000	0	02300	6490000	xxxx	10070
Teac	hing and Learning Fund								02300			
88	AA33: DE8-The Distance Education Department will fund providin; training for faculty to achieve DE Certification	\$25,000	Approved		01	0	00000	0	00000	6730000	5890	50114
Veter	ans Outreach Fund		•									
89	SS4: Vet1: Established a book voucher and book loan program. Purchase VRC marketing items to advertise the Compton College	\$5,000	Approved	Contact fund manager fo budget allocation	r 01	1	00000	0	02300	6460000	xxxx	61050
	Veteran Resource Center		1				00000	v	02000	0.00000		01000

General Fund

1	HR3: HR4-Office space and or equipment for all department managers \$25000	\$25,000	Approved		01	0	00000	0	02300	6730000	6400	85000
2	SS1: A&R2: Get funding to hire a provisional Evaluation Specialist-	\$60,000	Approved	-	01	0	00000	0	02300	0750000	0400	85000
F	\$50,000-	,			01	0	00000	0	02300	6200000	2340	61000
3	PRES2: ComRel4: Combine Mailroom/Switchboard and Copy	\$1,000	Approved									
	Center - \$1,000 - One-time				01	0	00000	0	02300	6710000	6400	52000
4	AA9: STEM13: PHYS7: Maintain, repair, and upgrade equipment	\$5,000	Approved									
	(include DIY equipment studies)- \$5,000- Ongoing				01	0	00000	0	02300	1900000	6400	20000

	·	General Fund	l Total \$233,44
15	SS3: CEPCCWC-10: Fund Northern California university tour \$15,000- Ongoing	\$15,000	Approved
14	GP5: STEMTST3: STEM Week Spring 2024- Provide Scholarships to meet basic needs- \$3,000- Unknown	\$3,000	Approved
13	SS4: A&R4: Transition department forms into a more student- friendly online submission process using Microsoft Forms- \$2,500- Unknown	\$2,500	Approved
12	SS2: EdPart3: Secure 10 tablets to conduct outreach activities off campus- \$10,000- One-time	\$10,000	Approved
11	AA35: STEM18: LifeSci16: Purchase two carts to store large-sized anatomy models- \$1,445- Ongoing	\$1,445	Approved
10	SS2: Transfer-Career9: Fund all Career Assessments/Inventories and Career Development Databases and online tools- \$10,000- Unknown	\$5,000	Approved
9	HR6: PD1-Design, plan, and implement ongoing programs that promote professional development of faculty, staff, and administrators-\$50,000	\$25,000	Approved
8	SS6: SRC1: Funding for SRC Summer Bridge and Road to Transition- \$6,000- Ongoing	\$6,000	Approved
7	AS11: Facilities 1: Purchase one mower-\$60,000- One- time	\$60,000	Approved
5	AA27: SSC4- Create visible indoor/outdoor signs for the L-SSC to promote student engagement and visibility \$10,000- Ongoing	\$10,000	Approved
5	AA6: STEM2: LifeSci8: Repair and annual certification of fume hood (MS 109)- \$1,500- One-time	\$1,500	Approved

01	0	00000	0	02300	0400000	6400	20040
01	0	00000	0	02300	6120000	5890	26010
01	0	00000	0	02300	6510000	6400	87000
01	0	00000	0	02300	6420000	5890	31010
01	0	00000	0	02300	6300000	6400	62100
01	0	00000	0	02300	0400000	6410	20040
01	0	00000	0	02300	6490000	6400	60600
01	0	00000	0	02300	6200000	5890	61000
01	0	00000	0	02300	6300000	5220	62100

Teaching and Learning Professional Development Proposals Cabinet reviewed 14 teaching and learning proposals totaling \$212,250. The project description and cabinet recommendations are presented in the table below.

	Project	Submitted by	Cabinet
1.	Trauma Informed Care Series for Teaching and Non-Teaching Faculty, Staff and Administrators. Request: \$9,000	Jasmine Phillips	Recommendation Approved for \$9000
2.	Continuation and strengthening of the community of practice for Hyflex instruction. Request: \$4,200	Susan Johnson, Valerie Woodward	Approved for \$4,200
3.	Continuing education in teaching and learning strategies to support results- oriented classroom management. Request: \$8,400	Lynda Wilkerson	Not Approved
4.	Barber Boot camp for practical skill development. Request: \$15,100	Lynda Wilkerson	Not Approved
5.	Math Community of Practice. Request: Max \$23,150	Gayathri Manikandan	Approved for 10 faculty (\$72.27/ hr)
6.	CA Association of Realtors and CCC Real Estate Education Center annual training for faculty and students. Request: up to \$10,000	John Yeressian	Not Approved
7.	Faculty training on OER adoption. Request: \$12,600	Susan Johnson, Gayathri Manikandan	Approved
8.	Hands-on Workshop Series on MyOpenMath (MOM). Request: \$31,800	Gayathri Manikandan	Hold- pending evaluation for 22-23
9.	Develop programming for AANHPI cultural awareness, outreach, professional development and academic success. Request: \$4,000	Juan Tavarez, Valerie Woodward	Approved
10.	Counseling faculty training in suicide prevention and holistic counseling techniques to support mental health. Request: \$40,000	Cesar Jimenez	Not Approved
11.	Forum for faculty to share teaching strategies. Request: \$0	Don Roach	Approved
12.	Myers-Briggs training and certification for adjunct counselors. Request: \$47,000	Cesar Jimenez	Not Approved
13.	Counseling faculty training in Motivational Interviewing. Request: \$5,500	Cesar Jimenez	Not Approved
14.	Community of Practice to develop strategies to increase student retention and course success. Request: \$15,000	Minodora Moldoveanu, Susan Johnson	Approved (\$15,000 for 15-18 faculty)

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