

Area	2025-2026 Recommendation	President/CEO Decision	Approved Funding Source	Approved Amount	Notes/Comments	Fund	Sub Fund	Resource	Project	YGoal	Activity	Object	Dept
Academic Affairs	DE (1): Blackboard Ally (already approved ongoing - campus initiatives)-\$5,000	Yes	General Fund	5,000.00	Ongoing from General Fund	01	0	00000	0	02300	6100000	6400	10001
Academic Affairs	DE (2): Respondus 4.0 (already approved ongoing - campus initiatives)-\$2,500	Yes	General Fund	2,500.00	Ongoing from General Fund	01	0	00000	0	02300	6100000	6400	10001
Student Services	Campus Police 03: Bullet Resistant Vests- \$7,000	Yes	General Fund	7,000.00	One-time purchase	01	0	00000	0	02300	6770000	6400	89000
Academic Affairs	Welding 01: Los Angeles Department of Building & Safety (LADBS) yearly renewal fee and equipment calibration fees- \$2,500	Yes	Strong Workforce	2,500.00	Ongoing from Strong Workforce Program								
Academic Affairs	Welding 03: Begin operation of Compton College's LADBS (Los Angeles Department of Building & Safety) Test Lab and set up the AWS (American Welding Society Test lab	Yes	Strong Workforce	20,000.00	Ongoing Strong Workforce Program								
Student Services	Counseling 01: Provide additional 1,980 hours of counseling for each winter and summer session.- \$154,000	Yes	Student Equity and Achievement	50,000.00	One-time for 2025-2026	01	1	00000	0	02300	TBD by budget manager	1454	34150
Student Services	Counseling 11: Hire student workers in the Welcome Center not solely dependent on federal work study or CalWORKs. - \$15,000	Yes	Student Equity and Achievement	15,000.00	One-time for 2025-2026	01	1	00000	0	02300	TBD by budget manager	2310	34150
Student Services	Counseling 10: Hire student workers in the Counseling Department not solely dependent on federal work study or CalWORKs.- \$15,000	Yes	Student Equity and Achievement	15,000.00	One-time for 2025-2026	01	1	00000	0	02300	TBD by budget manager	2310	34150
Student Services	Transfer/Career Center 07: Fund the application fees for transfer students- \$5,000	Yes	Student Equity and Achievement	5,000.00	One-time for 2025-2026	01	1	00000	0	02300	TBD by budget manager	5891	34150
Student Services	Athletics 09: Therapeutic Modalities- \$15,000	Yes	General Fund	15,000.00	One-Time for 2025-2026	01	0	00000	0	02300	0900000	5890	22030
Academic Affairs	Chemistry 08: service fume hoods- \$3,000	Yes	General Fund	3,000.00	Ongoing from General Fund	01	0	00000	0	02400	0900000	5890	20000
Academic Affairs	Art 18: Outdoor Kiln Shed - \$1,000	Yes	General Fund	1,000.00	Ongoing from General Fund	01	0	00000	0	02400	1000000	6400	17000
Academic Affairs	Library and Library Science 10: Low shelving units (2)- \$6,000	Yes	General Fund	6,000.00	Ongoing from General Fund	01	0	00000	0	02400	6120000	6400	26010
Academic Affairs	Library and Library Science 07: Archival foundational supplies- \$2,200	Yes	General Fund	2,200.00	Ongoing from General Fund	01	0	00000	0	02400	6120000	4550	26010
Academic Affairs	Library and Library Science 20: Desktop webcam (1) and microphones (2)- \$100	Yes	General Fund	100.00	Ongoing from General Fund	01	0	00000	0	02400	6120000	4550	26010
Academic Affairs	Library and Library Science 08: Archive shelves (2)- \$3,300	Yes	General Fund	3,300.00	Ongoing from General Fund	01	0	00000	0	02400	6120000	6400	26010
Academic Affairs	Student Success Center (3): Purchase new furniture to replace broken, torn, and worn chairs in the conference room located inside the computer lab- \$20,000	Yes	General Fund	20,000.00	Ongoing from General Fund	01	0	00000	0	00000	6110000	6400	26090
Human Resources	Professional Development (1): Speaker funding and workshop materials-\$35,000	Yes	Student Equity and Achievement	5,000.00	One-time for 2025-2026	01	1	00000	0	02300	TBD by budget manager	5133	34150
Student Services	Transfer/Career Center 08: Fund transportation for students to visit local universities. \$2,500	Yes	Student Equity and Achievement	2,500.00	One-time for 2025-2026	01	1	00000	0	02300	TBD by budget manager	5220	34150
Student Services	Counseling 02: Provide additional 500 hours of adjunct counseling each fall and spring semester.- \$44,000	Yes	Student Equity and Achievement	25,000.00	One-time for 2025-2026	01	1	00000	0	02300	TBD by budget manager	1454	34150
Academic Affairs	Art 03 : Funding for yearly supply of paper and ink for HPColor LaserJet Pro 3301fdw - \$500- Ongoing	Yes	General Fund	1,000.00	One time increase of \$1,000 for 2025-2026, and ongoing thereafter at \$500	01	0	00000	0	02400	1000000	4550	17000
Academic Affairs	Library and Library Science 21: Handheld wireless barcode scanners (6)- \$250	Yes	General Fund	250.00	Ongoing from General Fund	01	0	00000	0	02400	6120000	4550	26010
Academic Affairs	Nursing 01: 2 Nursing Anne Non SimPad Mannequins- \$9,098	Yes	Instructional Support	9,098.00	One-Time funding for 2025-2026	41	0	00000	0	02300	6010000	6400	10005
Academic Affairs	Film & Social Media 03: Fad In screenwriting software- \$79.95	Yes	General Fund	79.95	Ongoing funding	01	0	00000	0	02400	0600000	4550	17000
Academic Affairs	Nursing 02: Pocket Nurse Kangaroo Pump bundle- \$1,685.26	Yes	Instructional Support	1,685.26	One-Time funding for 2025-2026	41	0	00000	0	02300	6010000	6400	10005

Area	2025-2026 Recommendation	President/CEO Decision	Approved Funding Source	Approved Amount	Notes/Comments	Fund	Sub Fund	Resource	Project	YGoal	Activity	Object	Dept
Academic Affairs	Automotive Collision Repair/Painting 01: Purchase Hand tools, Pneumatic tools, Hydraulic tools ,etc.- \$20,000 to \$80,000	Yes	Instructional Support	40,000.00	One-Time funding for 2025-2026	41	0	00000	0	02300	6010000	6400	10005
Academic Affairs	Astronomy/Physics 02: Equipment inventory maintenance & Upgrade- \$5,000	Yes	Instructional Support	5,000.00	One-Time funding for 2025-2026	41	0	00000	0	02300	6010000	6400	10005
Academic Affairs	Astronomy/Physics 04: Get classic Experimental hardware and software.- \$3,000	Yes	Instructional Support	3,000.00	One-Time funding for 2025-2026	41	0	00000	0	02300	6010000	6400	10005
Academic Affairs	Automotive Collision Repair/Painting 03: Software for Estimating, Plotter, Plasma Table, and Frame machine.- \$5,000	Yes	Instructional Support	5,000.00	One-Time funding for 2025-2026	41	0	00000	0	02300	6010000	6400	10005
Academic Affairs	Art 13: IB2 125 courtyard shading - \$600	Yes	General Fund	4,000.00	One-Time funding for 2025-2026, concerned the amount will be higher.	41	0	00000	0	02300	6010000	6400	10005
Academic Affairs	Library and Library Science 16: Acoustic ceiling tiles and wall panels- \$2,381	Yes	General Fund	3,000.00	One-Time funding for 2025-2026	41	0	00000	0	02300	6010000	6400	10005
Academic Affairs	Astronomy/Physics 01: Launch 1 High Altitude Weather Balloon per year- \$2,000	Yes	General Fund	2,000.00	One-time funding for 2025-2026	41	0	00000	0	02300	6010000	6400	10005
Academic Affairs	Film & Social Media 01: Three GoPro Hero13 Black cameras- \$1,047	Yes	Instructional Support	2,000.00	One-time funding for 2025-2026	41	0	00000	0	02300	6010000	6400	10005
Academic Affairs	Art 15: Kilns (2) - \$5,000 each (\$10,000 total)	Yes	Instructional Support	5,000.00	One-time funding for 2025-2026	41	0	00000	0	02300	6010000	6400	10005
Academic Affairs	Chemistry 10: 2 document cameras- \$3,000	Yes	Instructional Support	3,000.00	One-time funding for 2025-2026	41	0	00000	0	02300	6010000	6400	10005
Academic Affairs	Student Success Center (6): Continue use of Rosetta Stone software to build language learning and fluency in students- \$9,000	Yes	Lottery Funds	9,000.00	Ongoing from State Lottery Funds	01	1	00000	0	08700	TBD by budget manager	6400	TBD by budget manager
Academic Affairs	Art 17: Document camera - \$300	Yes	Instructional Support	300.00	One-time funding for 2025-2026	41	0	00000	0	02300	6010000	6400	10005
Academic Affairs	Library and Library Science 11: Glass display cases with lock & key (2)- \$5,800	Yes	General Fund	5,800.00	One-Time funding for 2025-2026	41	0	00000	0	02300	6010000	6400	10005
Academic Affairs	Art 19: Ceramics equipment - \$4,500	Yes	Instructional Support	4,500.00	One-Time funding for 2025-2026	41	0	00000	0	02300	6010000	6400	10005
Academic Affairs	Art 16: Ceramics materials - \$2,500- ongoing	Yes	Instructional Support	2,500.00	One-Time funding for 2025-2026	41	0	00000	0	02300	6010000	6400	10005
Academic Affairs	Film & Social Media 05: Three RAUBAY 70.8" Professional Heavy Duty Video Camera Tripods- \$420	Yes	Instructional Support	420.00	One-Time funding for 2025-2026	41	0	00000	0	02300	6010000	4550	10005
Academic Affairs	Automotive Technology 01: Four 2-post Hydraulic vehicle lifts- \$49,000	Yes	Perkins Funds	49,000.00	Approved as One-Time funding for 2025-2026, and dependent on additional conversation with Academic Affairs and the Facilities Department	01	1	00000	0	02300	TBD by budget manager	6400	11190
Academic Affairs	Automotive Technology 02: On-vehicle brake Lathe- \$19,000	Yes	Instructional Support		One-Time funding for 2025-2026								
Academic Affairs	Welding 05: Increase welding supply budget (consumables, gases, and metal) and add in classroom PPE supplies- \$24,000	Yes	Lottery Funds	15,000.00	One-Time funding for 2025-2026	01	1	00000	0	08700	0900000	6400	19000
Student Services	Athletics 05: Track and Field Equipment- \$75,000	Yes	Instructional Support	15,000.00	One-Time funding for 2025-2026	41	0	00000	0	02300	6010000	6400	10005
Academic Affairs	Automotive Technology 04: 10 laptop computers and a laptop computer cart- \$15,000	Yes	Perkins Funds	15,000.00	One-Time funding for 2025-2026	01	1	00000	0	02300	TBD by budget manager	6400	11190
Student Services	Veteran's Resource Center 05: Veteran Outreach & Engagement Initiative- \$5,000	Yes	Veteran Resource Center Funds	5,000.00	Ongoing	01	1	00000	0	00000	6460000	5890	61050
Academic Affairs	Library and Library Science 04: Kanopy streaming video- \$19,000	Yes	General Fund	19,000.00	No additional funding is needed as it is a replace of the current video streaming platform, that funding is already provided.								
Academic Affairs	Student Success Center (7): Provide students with incentives to utilize on-campus academic recourses within the Student Success Center-\$10,000	Yes	Student Equity and Achievement	10,000.00	One-time funding	01	1	00000	0	00000	TBD by budget manager	TBD by budget manager	34150
Academic Affairs	Library and Library Science 03: CINAHL nursing database- \$7,300	Yes	Instructional Support	7,300.00	One-time funding	41	0	00000	0	02300	6010000	6400	10005

Area	2025-2026 Recommendation	President/CEO Decision	Approved Funding Source	Approved Amount	Notes/Comments	Fund	Sub Fund	Resource Project Y	Goal	Activity	Object	Dept	
Academic Affairs	Student Success Center (4): Replace yellow ceiling tiles in the Student Success Center-\$20,000	Yes	2002 Measure CC Bond Funds		2002 Measure CC Bond Funds								
Student Services	Veteran's Resource Center 04: Veterans Career Transition Program-\$10,000	Yes	Veteran Resource Center Funding	10,000.00	Ongoing funding	01	1	00000	0	00000	6460000	5890	61050
Student Services	Athletics 10: Football Equipment - Blocking Sleds and Pads, Goal PostPads, Replacement helmets and shoulder pads- \$29,000	Yes	Instructional Support	20,000.00	Football Equipment for practice, not including helmets and shoulder pad. Work with Academic Affairs on the final approvals.	41	0	00000	0	00000	6010000	6400	10005
Academic Affairs	Art 12: Window blinds for interior hallway windows in IB2 125 - \$2,000	Yes	2014 Measure C Bond Fund	2,000.00	2014 Measure C Bond Funds	42	9	00000	0	00000	7100000	6200	02620
Academic Affairs	Student Success Center (1): Continue use of Trac Cloud software for student tracking and data collection in the Student Success Center (SSC), computer lab, and tutoring centers.- \$10,000	Yes	Student Success Block	10,000	Ongoing funding-switch to General Fund beginning 2028-2029								
Academic Senate	Academic Senate (4): Success Planning and Winter/Summer release time for the Academic Senate Executive Board and Academic Senate-\$72,000	Yes	General Fund	9,000.00	Approve for reassigned time for the Faculty Coordinator for Professional Development. 20% for the fall and spring semester.	01	0	00000	0	2300	6010000	1252	32000
Guided Pathways	BIST SST: Speakers Series - Fall 2025/Spring 2026	Yes	Guided Pathways Budget	1,500.00	May be adjustment to support the BIST Showcase recommendation	01	1	00000	0	02300	6490000	5133	10070
Guided Pathways	BIST SST: Work/Tool Kits - Fall 2025/Spring 2026	Yes	Guided Pathways Budget	6,000.00	Confirm, may be adjustment to support the BIST Showcase recommendation	01	1	00000	0	02300	6490000	4550	10070
Guided Pathways	BIST SST: College Campus Trips (Colleges in the surrounding area, i.e. CSUDH, CSULB, FIDM)	Yes	Guided Pathways Budget	1,250.00	Confirm this is BIST, and may be adjustment to support the BIST Showcase recommendation	01	1	00000	0	02300	6490000	5220	10070
Guided Pathways	BIST SST: 2025-2026 Career Immersion Trips	Yes	Guided Pathways Budget	1,250.00	Confirm this is BIST, and may be adjustment to support the BIST Showcase recommendation	01	1	00000	0	02300	6490000	5220	10070
Guided Pathways	FACH SST: Funding for Social Mixers Lunch	Yes	Guided Pathways Budget	2,000.00	May be reallocated to support the Disneyland event	01	1	00000	0	02300	6490000	4710	10070
Guided Pathways	FACH SST: Funding for guest speakers, workshop facilitators, performances, fieldtrips, etc.	Yes	Guided Pathways Budget	5,000.00		01	1	00000	0	02300	6490000	5133	10070
Guided Pathways	FACH SST: Funding to take students on cultural enrichment activities off campus	Yes	Guided Pathways Budget	2,500.00		01	1	00000	0	02300	6490000	5220	10070
Guided Pathways	HEPS SST: 2025-2026 FALL Student Success HEPS Study Jams Bookstore vouchers or Uber Eats gift cards	Yes	Guided Pathways Budget	\$1500		01	1	00000	0	02300	6490000	7636	10070
Guided Pathways	HEPS SST: 2025-2026 SPRING Student Success HEPS Study Jams Bookstore vouchers or Uber Eats gift cards	Yes	Guided Pathways Budget	\$1500		01	1	00000	0	02300	6490000	7636	10070
Guided Pathways	HEPS SST: Funds to cover gift card incentives and/or healthy snacks	Yes	Guided Pathways Budget	\$1500		01	1	00000	0	02300	6490000	5890	10070
Guided Pathways	HEPS SST: 2025-26 HEPS Transfer Career Conference	Yes	Guided Pathways Budget	\$2500		01	1	00000	0	02300	6490000	5220	10070
Guided Pathways	HEPS SST: 2025-26 Field Trip and Conference Scholarships	Yes	Guided Pathways Budget	\$3000		01	1	00000	0	02300	6490000	5220	10070
Guided Pathways	SSCI SST: Museum and historical site field trip	Yes	Guided Pathways Budget	\$4000	Confirm this is for Social Science	01	1	00000	0	02300	6490000	5220	10070
Guided Pathways	SSCI SST: Social Science Speaker Series	Yes	Guided Pathways Budget	\$2500	Confirm this is for Social Science	01	1	00000	0	02300	6490000	5133	10070
Guided Pathways	SSCI SST: What Can You Do With a Social Science Major? - career panel	Yes	Guided Pathways Budget	\$500	Confirm this is for Social Science	01	1	00000	0	02300	6490000	5133	10070
Guided Pathways	SSCI SST: University Tour	Yes	Guided Pathways Budget	\$500	Confirm this is for Social Science	01	1	00000	0	02300	6490000	5220	10070
Guided Pathways	STEM SST: STEM Week	Yes	Guided Pathways Budget	\$2000		01	1	00000	0	02300	6490000	5890	10070

Area	2025-2026 Recommendation	President/CEO Decision	Approved Funding Source	Approved Amount	Notes/Comments	Fund	Sub Fund	Resource	Project	YGoal	Activity	Object	Dept
Guided Pathways	STEM SST: STEM Field trips/Conference	Yes	Guided Pathways Budget	\$2600		01	1	00000	0	02300	6490000	5220	10070
Guided Pathways	STEM SST: Funding for STEM tabling incentives	Yes	Guided Pathways Budget	\$1650		01	1	00000	0	02300	6490000	5890	10070
Guided Pathways	STEM SST: Funding for Panelists and items for an opportunity drawing.	Yes	Guided Pathways Budget	\$2000		01	1	00000	0	02300	6490000	5890	10070
Guided Pathways	STEM SST: Funding for Mixer	Yes	Guided Pathways Budget	\$1000		01	1	00000	0	02300	6490000	4710	10070
Guided Pathways	STEM SST: Funding for materials of first Rocket Factory cohort.	Yes	Guided Pathways Budget	\$750		01	1	00000	0	02300	6490000	4550	10070