



PLANNING AND BUDGET COMMITTEE

Facilitator: Dr. Abiodun Osanyinpeju

Recorder: C. Edwards

Date: November 24, 2020

Time: 4:00 pm – 5:00pm

Location: Zoom

Vision

Compton College will be the leading institution of student learning and success in higher education.

Mission Statement

Compton College is a welcoming environment where the diversity of our students is supported to pursue and attain academic and professional excellence. Compton College promotes solutions to challenges, utilizes the latest techniques for preparing the workforce and provides clear pathways for transfer, completion and lifelong learning.

Attendees:

___ Mr. Bernaudo
___ Keith Cobb
___ Amber Gillis

___ LaVetta Johnson
___ Janette Morales
___ Dr. Abiodun Osanyinpeju

___ Dr. Jose Villalobos
___ Queen Juarez-Ward

AGENDA

Every effort will be made to start promptly at 1:00 p.m. and adjourn at 2:00 p.m. All items not covered will be carried over to the next agenda.

- I. Call to Order
- II. Review of Minutes for October 27, 2020
- III. Annual Plans – Lauren Sosenko
- IV. Planning Calendar – Lauren Sosenko
- V. eLumen Transition – Lauren Sosenko
- VI. 2020-2021 Budget to Actuals – David Leung
- VII. Unrestricted and Restricted Funds Cashflow as of November 2, 2020 – David Leung
- VIII. Planning and Budget Committee Annual Goals
- IX. Adjournment

The Next Scheduled Meeting
January 26, 2021
1:00pm – 2:00pm/Zoom