



## PLANNING AND BUDGET COMMITTEE

**Facilitator:** Dr. Abiodun Osanyinpeju

**Recorder:** C. Edwards

**Date:** July 25, 2023

**Time:** 1:00 pm – 2:00pm

**Location:** Zoom

### Vision

Compton College will be the leading institution of student learning and success in higher education.

### Mission Statement

Compton College is a welcoming environment where the diversity of our students is supported to pursue and attain academic and professional excellence. Compton College promotes solutions to challenges, utilizes the latest techniques for preparing the workforce and provides clear pathways for transfer, completion and lifelong learning.

### Attendees:

\_\_\_ Jose Bernaudo  
\_\_\_ Keith Cobb  
\_\_\_ Lorena Fonseca

\_\_\_ Amber Gillis  
\_\_\_ LaVetta Johnson  
\_\_\_ Janette Morales

\_\_\_ Dr. Abiodun Osanyinpeju  
\_\_\_ Eboni Trapp  
\_\_\_ Dr. Jose Villalobos

### **AGENDA**

*Every effort will be made to start promptly at 1:00 p.m. and adjourn at 2:00 p.m. All items not covered will be carried over to the next agenda.*

- I. Call to Order
- II. Review of Minutes for June 8, 2023
- III. 2023-2024 Budget Assumptions
- IV. Budget Timeline
- V. 2023-2024 Annual Planning Cycle
- VI. Self-Evaluation
- VII. Adjournment

**The Next Scheduled Meeting**  
**August 22, 2023**  
**1:00pm – 2:00pm/Zoom**