



PLANNING AND BUDGET COMMITTEE
August 26, 2014 – 2:00 p.m. to 3:00 p.m.
Board Room

AGENDA

Every effort will be made to start promptly at 2:00 p.m. and adjourn at 3:00 p.m. All items not covered will be carried over to the next agenda.

- I. Call to Order
- II. Review Minutes of August 12, 2014 – Trish Bonacic
- III. Committee Reports
- IV. 2014-2015 Final Budget Assumptions – Felipe Lopez
- V. 2014-2015 Unrestricted General Fund Budget – Felipe Lopez
- VI. Other Business
- VII. Adjournment