



PLANNING AND BUDGET COMMITTEE
July 28, 2015 – 2:00 p.m. to 3:00 p.m.
Board Room

AGENDA

Every effort will be made to start promptly at 2:00 p.m. and adjourn at 3:30 p.m. All items not covered will be carried over to the next agenda.

- I. Call to Order
- II. Review Minutes of April 28, 2015, May 26, 2015, and June 9, 2015 – Trish Bonacic
- III. Budget Timeline
- IV. Budget Enhancement/Augmentation
- V. Adjournment