

## PLANNING AND BUDGET COMMITTEE June 3, 2014 – 2:00 p.m. to 3:30 p.m. Board Room

## **AGENDA**

Every effort will be made to start promptly at 2:00 p.m. and adjourn at 3:30 p.m. All items not covered will be carried over to the next agenda.

- I. Call to Order
- II. Review Minutes of April 22, 2014 and May 27, 2014 Trish Bonacic
- III. Committee Reports
- IV. 5Year Budget Assumption (Draft Update) Felipe Lopez
- V. Tentative Budget Felipe Lopez
- VI. Other Business
- VII. Adjournment