



**PLANNING AND BUDGET COMMITTEE**  
**April 28, 2015 – 2:00 p.m. to 3:30 p.m.**  
**Board Room**

**AGENDA**

*Every effort will be made to start promptly at 2:00 p.m. and adjourn at 3:30 p.m. All items not covered will be carried over to the next agenda.*

- I. Call to Order
- II. Review Minutes of March 10 & 24, 2015 – Trish Bonacic
- III. Budget Assumptions – Felipe Lopez
- IV. Budget Timeline – Felipe Lopez
- V. Recent Planning Updates – Irene Graff
- VI. Adjournment