



**PLANNING AND BUDGET COMMITTEE**  
**March 22, 2016 – 2:00 p.m. to 3:00 p.m.**  
**Board Room**

**AGENDA**

*Every effort will be made to start promptly at 2:00 p.m. and adjourn at 3:00 p.m. All items not covered will be carried over to the next agenda.*

- I. Call to Order
- II. Review of Minutes February 23, 2016
- III. STRS/PERS Funding Schedule Revisited
- IV. 2016-2017 Budget Update
- V. Planning Process Diagram
- VI. Adjournment