



PLANNING AND BUDGET COMMITTEE
January 28, 2014 – 2:00 p.m. to 3:30 p.m.
Board Room

AGENDA

Every effort will be made to start promptly at 2:00 p.m. and adjourn at 3:30 p.m. All items not covered will be carried over to the next agenda.

- I. Call to Order
- II. Review Minutes of December 3, 2013 – Trish Bonacic
- III. Program Review – Irene Graff
- IV. 2014-2015 Governor’s proposed budget – Felipe Lopez
- V. Budget Calendar – Felipe Lopez
- VI. 2014 Budget to Actual – Felipe Lopez
- VII. Adjournment