El Camino College Compton Center Institutional Effectiveness Outcomes Strategic Plan 2015-2020 (August 21, 2014 DRAFT)

Institutional effectiveness involves College and Center efforts toward continuous improvement in institutional quality, student success, and fulfillment of the College Mission. The College's integrated assessment, evaluation, and planning processes are put into practice with the ultimate outcome of greater institutional effectiveness – more students from our diverse communities will attain educational success and achieve their academic and life goals.

The following outcomes will be used to measure progress on student achievement and improvements in institutional effectiveness at El Camino College Compton Center. These outcomes will be monitored annually, with the aim of reaching the stated goal by the end of the Strategic Plan period (Academic Year 2019-2020). *An overriding goal is to reduce existing differences in achievement by demographic characteristics across all measures.* The baseline year used for comparison is indicated for each measure. Each measure is defined on the following page.

- 1. Increase in **Student Readiness Rate** by X to 100%. [new measure pending] *Source: Annual Student Achievement Report; Baseline year:* 2013-14.
- 2. Increase in **Successful Course Completion Rate** by 5% to 68.3%. *Source: Annual Factbook; Baseline year:* 2012-13.
- 3. Increase in **Remedial English Completion Rate** by 10% to 36.0%. *Source: Student Success Scorecard; Baseline year: 2012-13.*
- 4. Increase in **Remedial Math Completion Rate** by 10% to 21.9%. *Source: Student Success Scorecard; Baseline year:* 2012-13.
- 5. Increase in **3-Term Persistence Rate** by 5% to 49.6%. *Source: Student Success Scorecard; Baseline year:* 2012-13.
- 6. Increase in **30-Units Achievement Rate** by 5% to 55.4%. *Source: Student Success Scorecard; Baseline year:* 2012-13.
- 7. Increase in **Completion Rate** by 5% to 32.8%. *Source: Student Success Scorecard; Baseline year:* 2012-13.
- 8. Increase in **Transfer Rate** by 5% to 33.8%. Source: Chancellor's Office Data Mart; Baseline year: 2012-13.
- 9. Increase in annual **Number of Degrees and Certificates** awarded by 10% (to 319 and 111, respectively).

Source: Annual Certificates & Degrees report; Baseline year: 2012-13.

10. Increase in annual **Number of Transfers** by 5% to 544, with special focus on CTE and STEM.

Source: Institutional Research reports; Baseline year: 2012-13.

#	Achievement Measure	2012-13 (baseline)	AY 2013-14	ACCJC Std.	Met Std.	Goal by 2019-20	Met Goal
Student Readiness and Progress Rates							
1	Student Readiness*						
2	Successful Course Completion	65.0%		58.0%	✓	68.3%	
3	Persistence (Fall to Fall)	47.2%				49.6%	
4	30 Units Achievement	52.8%	A			55.4%	
5	Progression						
6	Remedial English Completion	32.7%	¥			36.0%	
7	Remedial Math Completion	19.9%	¥			21.9%	
Student Outcomes – Annual Tallies							
8	Degrees Earned	282		199	✓	319	
9	Certificates	98	¥	77	✓	111	
10	Transfer	518		278	\checkmark	544	
Student Completion Rates – Cohort Rates							
11	Transfer Prepared						
12	Overall Completion	31.2%	¥			32.8%	
13	Degrees Earned						
14	Transfer	32.2%				33.8%	
15	CTE Completion	54.1%				56.8%	
16	Licensure Pass Rates						
17	Employment Rate						

Table 1. Student Achievement Outcomes, AY 2013-14

Note. Std. = Standard. Green Arrows indicate one-year increase of at least 1%. Red arrows indicate one-year decrease of at least 1%. Outcomes defined on next page.

*Baseline year for this item is 2013-14.

Outcome Definitions

- <u>3-Term Persistence Rate.</u> Percentage of degree, certificate, and/or transfer-seeking students who enrolled in their first three consecutive terms.
- <u>30-Units Achievement Rate.</u> Percentage of degree, certificate, and/or transfer-seeking students who achieved at least 30 units within their first six years of enrollment.
- <u>Completion Rate.</u> Percentage completing degree or certificate, or transferring within six years of college entrance.
- <u>CTE Completion Rate.</u> Percentage completing certificate, degree, or transfer among students in CTE programs.
- <u>Progression Rate.</u> In development. May include basic skills and "college-prep" progression rates. Subgroup rates for English and math.
- <u>Remedial English Completion Rate</u>. Percentage successfully completing a college-level English course within six years whose first English course completed was at the remedial level.
- <u>Remedial Math Completion Rate.</u> Percentage successfully completing a college-level math course within six years whose first math course completed was at the remedial level.
- <u>Student Readiness Rate</u>. Percentage of new, non-exempt, students completing assessment, orientation, and educational planning
- <u>Successful Course Completion Rate.</u> Percentage of students earning an A, B, C, or P in a course.
- Transfer Prepared. Completion of 60 transferrable units and a 2.0 GPA.
- <u>Transfer Rate.</u> Percentage of students who transfer to a four-year university within six years of first enrollment.