

Compton College Five-Year FTES Projection

Year	2015-16	2016-17	2017-18*	2018-19	2019-20
Budget	6,060.00	6,006.00	6,060.00	6,060.00	6,060.00
Reported	6,006.00	5,109.79	6,201.00	5,029.00	5,813.70
Earned					
Summer	757.93	189.35	668.53	33.03	700.32
Fall	2,464.97	2,456.86	2,372.00	2,427.74	2,484.79
Winter	-	255.08	288.48	295.26	302.20
Spring	2,213.44	2,208.50	2,220.78	2,272.97	2,326.38
Borrowed	569.66	-	651.21	-	-
Initiatives:					
FTES included in "Earned" section					
Sections Offered	1,451	1,615	1,557	1,596	1,637
Early College Program	-	51.52	63.52	63.52	63.52
Number of Sections	-	17	21	21	21
Cosmetology	-	89.78	89.78	89.78	89.78
Number of Sections	-	4	4	4	4
Fire Academy	-	-	-	45.71	45.71
Number of Sections	-	-	-	2	2
Afternoon College Program	-	113.94	113.94	113.94	113.94
Number of Sections	-	36	36	36	36
Adult Education	-	-	22.00	44.00	44.00
Number of Sections	-	-	6	12	12
Evening/Weekend Program for Adult and Re-Entry Students	-	66.00	99.00	99.00	99.00
Number of Students	-	100	150	150	150
Total FTES	6,006.00	5,109.79	6,201.00	5,029.00	5,813.70

* Compton will borrow growth FTES to reach goal of 6,201 in 2017-18 FY.