

Recommendation	Expense Category	Rationale & Expected Outcome	Anticipated Cost	Primary SI Supporting Recommen	Funding Type	Qualtrics Ranking	Funding Status (To be	Priority in Area Plan (To be	Justificatio n/ Notes (To be
A&R 1: As a result of the	Other	The Admissions and	6000	A - Enrollment /Retention	Ongoing or Permanent Funds	1	Forwarded	1	
SEA 11_SSC 4: Upgrade all printers	Software	To better meet student's	16000	C - Student Success & Support -	One-Time Funds Needed	1	Forwarded	2	Part of the Technology Plan?
A&R 7: Improve services to	Staffing	Due to the demands on the	45000	A - Enrollment /Retention	Ongoing or Permanent Funds	1	Forwarded	3	Currently have 5 part timers. Are asking for a
Stud Dev 1: ID Card System	Non-instructional	The new implementation of the	9000	A - Enrollment /Retention	Ongoing or Permanent Funds	2	Forwarded	4	Technology Plan?
SEA 12_SSC 9: Install web-based	Software	The SSC will support	5000	A - Enrollment /Retention	Ongoing or Permanent Funds	2	Forwarded	5	Technology Plan? Academic Affairs?
A&R 8: Improve privacy of	Non-instructional	Students using the computers	3000	A - Enrollment /Retention	One-Time Funds Needed	3	Forwarded	6	
Career 2: Provide 60 hours of	Staffing	There is a need for career	6500	B - Student Success & Support -	Ongoing or Permanent Funds	3	Forwarded	7	
Athletics 1: New 3-Point Lines	Facilities	The California Community	8500	A - Enrollment /Retention	One-Time Funds Needed	4	Forwarded	8	
Grad 1: Increase funds for	Non-instructional	The commencement	35000	A - Enrollment /Retention	Ongoing or Permanent Funds	4	Forwarded	9	Confirm current budget. Possibly on Hold
SEA 14_SSC 10: The computer	Software	Reduce the constant requests	2500	C - Student Success & Support -	One-Time Funds Needed	4	Forwarded	10	
A&R 11: Replace the existing	Facilities	These doors do not provide	2000	C - Student Success & Support -	One-Time Funds Needed	5	Forwarded	11	Facilities Plan? Higher door. Needs a lock.
Police 2: Replacement of	Non-instructional	Replacement of the exiting	6000	A - Enrollment /Retention	One-Time Funds Needed	5	Forwarded	12	clarification on machines?

CalWORKs 6: Create student	Software/Hardware	Many program participant	5000	C - Student Success & Support -	One-Time Funds Needed	5	Forwarded	13	Technology Plan?
Athletics 4: Increase Stipend	Staffing	Currently there is a large	40000	A - Enrollment/Retention	Ongoing or Permanent Funds	5	Forwarded	14	currently it \$423K. Asking for additional \$40K
Police 5: Replacement/Upgrade	Non-instructional	Compton College Police	14000	A - Enrollment/Retention	One-Time Funds Needed	6	Forwarded	15	
A&R 9: Hire another full-time	Staffing	The evaluator reviews	58000	A - Enrollment/Retention	Ongoing or Permanent Funds	6	Forwarded	16	
CalWORKs 3: Hold annual	Other	There will be a 20% increase in	900	B - Student Success & Support -	Existing Resources Will Be	7	Forwarded	17	
Career 6: Fund all Career	Software/Hardware	Order Career Assessmen	15000	B - Student Success & Support -	Ongoing or Permanent Funds	7	Forwarded	18	
Athletics 7: Hire a Part Time	Staffing	Within the area of athletics	24000	A - Enrollment/Retention	Ongoing or Permanent Funds	7	Forwarded	19	How to backfill the union's positions?
Police 3: Replacement of	Non-instructional	Replacement of two existing	20000	A - Enrollment/Retention	One-Time Funds Needed	8	Forwarded	20	
Athletics 5: Hiring Full-Time	Staffing	The athletic and	100000	A - Enrollment/Retention	Ongoing or Permanent Funds	8	Modified	21	Push for a Women's Soccer Coach. HPS addec
A&R 5: Provide full-time staff	Other	Provide opportunities for	2000	A - Enrollment/Retention	Existing Resources Will Be	9	Forwarded	22	
Outreach 5: Purchase WiFi hot	Software/Hardware	Additional funding for technology	4000	C - Student Success & Support -	Ongoing or Permanent Funds	9	Forwarded	23	
Athletics 6: Hiring Full-Time	Staffing	To strengthen the quality	90000	A - Enrollment/Retention	Ongoing or Permanent Funds	9	Forwarded	24	offset the amount of athletic trainers. Spend ;
Career 4: Hire two adjunct	Staffing	Currently the limit in time	65000	B - Student Success & Support -	Ongoing or Permanent Funds	10	Modified	25	Full time counselors will be trained in Career i

FYE 9: Upgrade two	Software/Hardware	FYE students do not	2500	C - Student Success & Support -	Ongoing or Permanent Funds	11	Forwarded	26	Technology Plan?
Career 7: Hire Student	Staffing	The Career Center needs a	10000	B - Student Success & Support -	Ongoing or Permanent Funds	11	Forwarded	27	
Career 3: Hire a Student	Staffing	This person will also create,	65000	B - Student Success & Support -	Ongoing or Permanent Funds	12	Forwarded	28	Replace Taiwan's position and reassign to Tra
g 2- Counseling	Other	Provide ongoing profession	10000	B - Student Success & Support -	Ongoing or Permanent Funds	13	Forwarded	29	Guided Pathways?
FYE 2: Hire 10 Peer-to-Peer	Staffing	Hire 10 Peer-to-Peer	25000	A - Enrollment/Retention	Ongoing or Permanent Funds	14	Forwarded	30	Funded through SEA.
FYE 1: Hire 2 (two) to 3 (three) part	Staffing	The daily operation of the FYE	70000	A - Enrollment/Retention	Ongoing or Permanent Funds	15	Forwarded	31	Coverage for student supervision.
Career 5: Professional	Other	Increase funding in Conference	6000	B - Student Success & Support -	Ongoing or Permanent Funds	16	Forwarded	32	possibly combine with Counseling.
FYE 10: Hire Supplemental	Staffing	Hire Supplemental	6500	A - Enrollment/Retention	Ongoing or Permanent Funds	16	Removed	33	SSC?
FYE 3: Hire 2 - 3 Adjunct	Staffing	A Guided Pathways Counselor	50000	B - Student Success & Support -	Ongoing or Permanent Funds	17	Forwarded	34	Re-examing FYE and cohort make up. Possibly
FYE 11: Hire 3 Student	Staffing	Hire 3 student workers to	18000	A - Enrollment/Retention	Ongoing or Permanent Funds	18	Forwarded	35	
Police 6: Hiring full-time police	Staffing	Compton College Police	10000	A - Enrollment/Retention	One-Time Funds Needed	19	Forwarded	36	
Outreach 6: Additional	Other	To increase Compton College's	20000	C - Student Success & Support -	Ongoing or Permanent Funds	20	Forwarded	37	
Outreach 9: Hire an English and	Staffing	Summer Bridge is a three week	10000	A - Enrollment/Retention	Ongoing or Permanent Funds	20	Forwarded	38	Promise Program?

FYE 4: Compensation for FYE	Staffing	Provide at least \$15,000	15000	A - Enrollment /Retention	Ongoing or Permanent Funds	21	Forwarded	39	
FYE 12: Fund Professional	Other	FYE faculty and staff need to be	10000	A - Enrollment /Retention	One-Time Funds Needed	22	Forwarded	40	
SEA 3_Equity 1.2:	Staffing	These efforts are directly	1	A - Enrollment /Retention	Existing Resources Will Be	23	Forwarded	41	Academic Affairs
FYE 6: Fund FYE faculty-Sponsored	Other	Fund at least one field trip	10000	A - Enrollment /Retention	Ongoing or Permanent Funds	24	Forwarded	42	
Outreach 2: Hire 4 Outreach	Staffing	This would increase availability	100000	A - Enrollment /Retention	Ongoing or Permanent Funds	24	Forwarded	43	SEA and Promise?
Outreach 8: Additional	Other	Additional funding is needed to	10000	A - Enrollment /Retention	Ongoing or Permanent Funds	25	Forwarded	44	Promise?
Outreach 10: Hire presenters	Staffing	Presenters for workshops	5000	A - Enrollment /Retention	Ongoing or Permanent Funds	25	Modified	45	motivational speakers, faculty
FYE 7: Fund Team Building	Other	Fund a team-building	7500	A - Enrollment /Retention	Ongoing or Permanent Funds	26	Forwarded	46	
SEA 2_Equity 1.1:	Staffing	Student Equity data for the	24000	A - Enrollment /Retention	Existing Resources Will Be	26	Forwarded	47	
SEA 1_Equity 1: Increase	Other	These efforts are directly	1	A - Enrollment /Retention	Existing Resources Will Be	27	Forwarded	48	
Outreach 7: Increase funding for	Other	The Outreach and School	30000	A - Enrollment /Retention	Ongoing or Permanent Funds	28	Forwarded	49	
SEA 10_Equity 4: Increase	Other	Transfer rates for Latino	30000	A - Enrollment /Retention	Existing Resources Will Be	29	Forwarded	50	
SEA 7_Equity 6: Increase	Staffing	Rates of completion for college-	200000	B - Student Success & Support -	Existing Resources Will Be	29	Forwarded	51	

Stud Dev 2: Hire a Part-Time	Staffing	The awareness and	23000	A - Enrollment /Retention	Ongoing or Permanent Funds	29	Forwarded	52	
SEA 4_SSSP 1: Hire an Office	Staffing	Currently, we have the	29500	A - Enrollment /Retention	Ongoing or Permanent Funds	32	Forwarded	53	Reassign D. Benjamin's position to Counseling
SEA 8_SSSP 2: Hire federal	Staffing	Hiring federal work study	10000	A - Enrollment /Retention	Ongoing or Permanent Funds	33	Forwarded	54	
Transfer 6: Fund Fall (day) &	Other	Currently, the Compton	10000	B - Student Success & Support -	Ongoing or Permanent Funds	34	Forwarded	55	Funded through SEA
SEA 9_Equity 5: Increase	Staffing	First Generation students	24000	A - Enrollment /Retention	Existing Resources Will Be	34	Forwarded	56	
Transfer 1: Provide 60 hours of	Staffing	There is a need for transfer	6500	B - Student Success & Support -	Ongoing or Permanent Funds	35	Forwarded	57	Guided Pathways?
Transfer 5: Fund Northern	Other	Students are provided	20000	B - Student Success & Support -	Ongoing or Permanent Funds	37	Forwarded	58	
Transfer 10: Transfer	Staffing	The Transfer/Career	5000	B - Student Success & Support -	Ongoing or Permanent Funds	37	Forwarded	59	
Transfer 3: Hire one additional	Staffing	Currently the limit in time	65000	B - Student Success & Support -	Ongoing or Permanent Funds	38	Modified	60	Pay for Honors Transfer Counselor in addition
Transfer 12: Hire Student	Staffing	The Transfer Center	10000	B - Student Success & Support -	Ongoing or Permanent Funds	39	Forwarded	61	how is this different from Career and Welcom
Transfer 4: Embed Transfer	Other	The Compton Promise	6000	B - Student Success & Support -	Ongoing or Permanent Funds	40	Forwarded	62	Promise?
UBMS 4: To hire a federal	Staffing	Student workers were not a	2250	A - Enrollment /Retention	One-Time Funds Needed	40	Forwarded	63	
Athletics 2: New Track & Field	Instructional Equipment	Purchasing new equipment	55000	A - Enrollment /Retention	One-Time Funds Needed	N/A	Forwarded	64	

UBMS 1: For the workshops	Facilities	The UBMS students and staff	0	E - Partnership s with	N/A	1	Forwarded	65	
UBMS 2: The UBMS program	Facilities	This would require that the	0	E - Partnership s with	N/A	2	Forwarded	66	
UBMS 3: The UBMS program	Facilities	This would require that the	0	E - Partnership s with	N/A	3	Forwarded	67	
A&R 12: Increase student	Other	Currently the A&R office	0	E - Partnership s with	Existing Resources Will Be	3	Forwarded	68	
SEA 13_SSC 8: Purchase online	Software	Online tutoring will	0	A - Enrollment /Retention	Existing Resources Will Be	3	Forwarded	69	
CalWORKs 1: ncrease in-reach	Other	CalWORKs will increase	0	A - Enrollment /Retention	Existing Resources Will Be	4	Forwarded	70	
CalWORKs 2: Completion	Other	Ninety percent of CalWORKs	0	A - Enrollment /Retention	Existing Resources Will Be	5	Forwarded	71	
CalWORKs 7: Strengthen	Software/H ardware	Currently transfer is the	0	B - Student Success & Support -	N/A	8	Forwarded	72	
CalWORKs 4: Strengthen	Other	The CalWORKs Director	0	B - Student Success & Support -	Existing Resources Will Be	10	Forwarded	73	
CalWORKs 5- Increase work study	Other	During the	0	B - Student Success & Support -	Existing Resources Will Be	11	Forwarded	74	
CalWORKs 8: Create a work-group	Other	Creating and executing a	0	A - Enrollment /Retention	N/A	12	Forwarded	75	
EOPS 1: Increase eligible	Other	Will increa	0	B - Student Success & Support -	Existing Resources Will Be	14	Forwarded	76	
Counseling 3- Counseling	Other	Procedure s for counselin	0	A - Enrollment /Retention	Ongoing or Permanent Funds	15	Forwarded	77	

EOPS 3: Create an online	Other	OPS/CARE	0	C - Student	Existing Resources Will Be	17	Forwarded	78	
EOPS 2: Continue to offer	Other	Continue to	0		Existing Resources Will Be	18	Forwarded	79	
EOPS 4: EOPS/CARE Coordinato	Other	Create an on-line EOPS/CARE	0	C - Student Success & Support -	N/A	19	Forwarded	80	
EOPS 5: Provide on-line chats	Other	Provide online - chats with	0	B - Student Success & Support -	Existing Resources Will Be	21	Forwarded	81	
SRC 3: SRC Road to Transition	Other	10 % of the students who attend	0	E - Partnerships with	Existing Resources Will Be	30	Forwarded	82	
SRC 4: Increase SRC	Other	There will be a 5 % increase in	0	B - Student Success & Support -	Existing Resources Will Be	31	Forwarded	83	
SRC 1: SRC students will enroll	Staffing	15% of the students enrolled in	0	A - Enrollment /Retention	Existing Resources Will Be	31	Forwarded	84	
SRC 5: Completion of	Other	Ten percent of SRC	0	A - Enrollment /Retention	Existing Resources Will Be	32	Forwarded	85	
SRC 6: Continue Provision	Other	Offer sections of Educationa	0	C - Student Success & Support -	Existing Resources Will Be	33	Forwarded	86	
SRC 7: Establish SRC	Other	Special Resource Advisory	0	E - Partnerships with	Existing Resources Will Be	35	Forwarded	87	
Transfer 8: Strengthen the	Other	For the Guided Pathways	0	B - Student Success & Support -	N/A	41	Forwarded	88	
Transfer 9: (Ongoing) Stregthen	Other	Continue to strengthen	0	B - Student Success & Support -	N/A	42	Forwarded	89	
A&R 2: Hire a third party	Non-instructional	Having a vendor manage	5000	A - Enrollment /Retention	One-Time Funds Needed	1	Removed		We currently have this and there is no cost.

A&R 6: Image all incoming	Hardware	Receive new desktop	7500	C - Student Success & Support -	One-Time Funds Needed	2	Removed	Completed. Covered by another budget?
Career 1: Hire a full-time	Staffing	To provide comprehensive career	80000	B - Student Success & Support -	Ongoing or Permanent Funds	4	Hold	Possibly a Program Tech? Replace Taiwan?
A&R 4: Identify how to	Other	Old Compton College	30000	C - Student Success & Support -	One-Time Funds Needed	6	Removed	In Progress.
SEA 15_SSC 5: Purchase webcam	Software	Department modernizat	10000	C - Student Success & Support -	One-Time Funds Needed	6	Hold	Technology Plan? Academic Affairs?
Athletics 3: Football Team	Non-instructional	Currently staff and coaches'	20000	A - Enrollment/Retention	One-Time Funds Needed	7	Removed	No longer valid.
Police 4: Replacement of	Software/Hardware	Replacement of the existing	20000	A - Enrollment/Retention	One-Time Funds Needed	10	Removed	Didn't they get replaced already?
Counseling 1- Hire Counseling	Staffing	Currently, we have the	50000	A - Enrollment/Retention	Ongoing or Permanent Funds	13	Hold	Hire Administrative Assistant
FYE 50: Hire full-time	Staffing	The FYE program does not	45000	A - Enrollment/Retention	Ongoing or Permanent Funds	22	Removed	emphasize part-timers.
FYE 5: Purchase supplies for	Other	All new students in FYE are	15500	A - Enrollment/Retention	Ongoing or Permanent Funds	23	Hold	Funded Last Year. Were funds expended? We
Outreach 4: Increase the	Staffing	Increasing the number of	50000	A - Enrollment/Retention	Ongoing or Permanent Funds	27	Hold	this would pay for 15 students with fws to be
SRC 2: Hire a SRC Categorical	Staffing	A new classified SRC	50000	A - Enrollment/Retention	Ongoing or Permanent Funds	28	Hold	How many SRC students do we currently have
Transfer 13: Follow and	Other	Per the California Community	100000	B - Student Success & Support -	Ongoing or Permanent Funds	36	Removed	The College will be building a one stop Studer
Transfer 2: Hire a full-time	Staffing	With limited transfer	65000	B - Student Success & Support -	Ongoing or Permanent Funds	36	Hold	Assigned Guided Pathways Student Services A

Transfer 7: Fund Transporta	Other	Currently, there is no transportat	5000	B - Student Success & Support -	Ongoing or Permanent Funds	38	Removed		District will pay for Transportation.
Transfer 11: Communic	Other	The Transfer Center will	500	B - Student Success & Support -	N/A	39	Removed		?
A&R 10: Develop board	Other	We currently do not	0	C - Student Success & Support -	N/A	2	Removed		Completed this year.
A&R 3: Hire a third party	Other	This service will allow students to	0	C - Student Success & Support -	N/A	8	Removed		Handled through NSC.

1 additional part timer.

to account for minimum wage increases. About 50 people (assistant coaches and part time athletic trainers.)

1 football, softball, track as full time positions.

about \$65-\$70K

Counseling. Plan is to develop full timers and expand specialized services. Hire One adjunct counselor for career.

nsfer/Career Center

r by GPD.

; and Guided Pathways.

to the one transfer adjunct counselor.

ie?

re they results? Will ask in 2021-2022

assigned to each feeder high school.

?

at Services Building which will include a Transfer & Career Center in 2021.

advisors. Training for all Guided Pathways Student Services advisors will be provided.