



# El Camino College

State of the College Address

Professional Development Day

Fall 2016



**STRENGTHENING  
INSTITUTIONAL  
SUCCESS**

# State of the College





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# State of the College



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Academic Year	Section Count	Seats	Enrollment	Fill Rate (%)	FTES
2009-10	4,840	166,247	163,182	98%	20,533
2010-11	4,494	152,624	152,977	100%	19,483
2011-12	4,206	140,964	142,000	101%	18,264
2012-13	4,180	139,604	135,540	97%	17,739
2013-14	4,476	150,836	139,767	93%	18,584
2014-15	4,707	158,756	143,243	90%	18,933
2015-16	4,713	159,591	138,485	87%	18,653

Source: Academic Affairs Research, February 2016

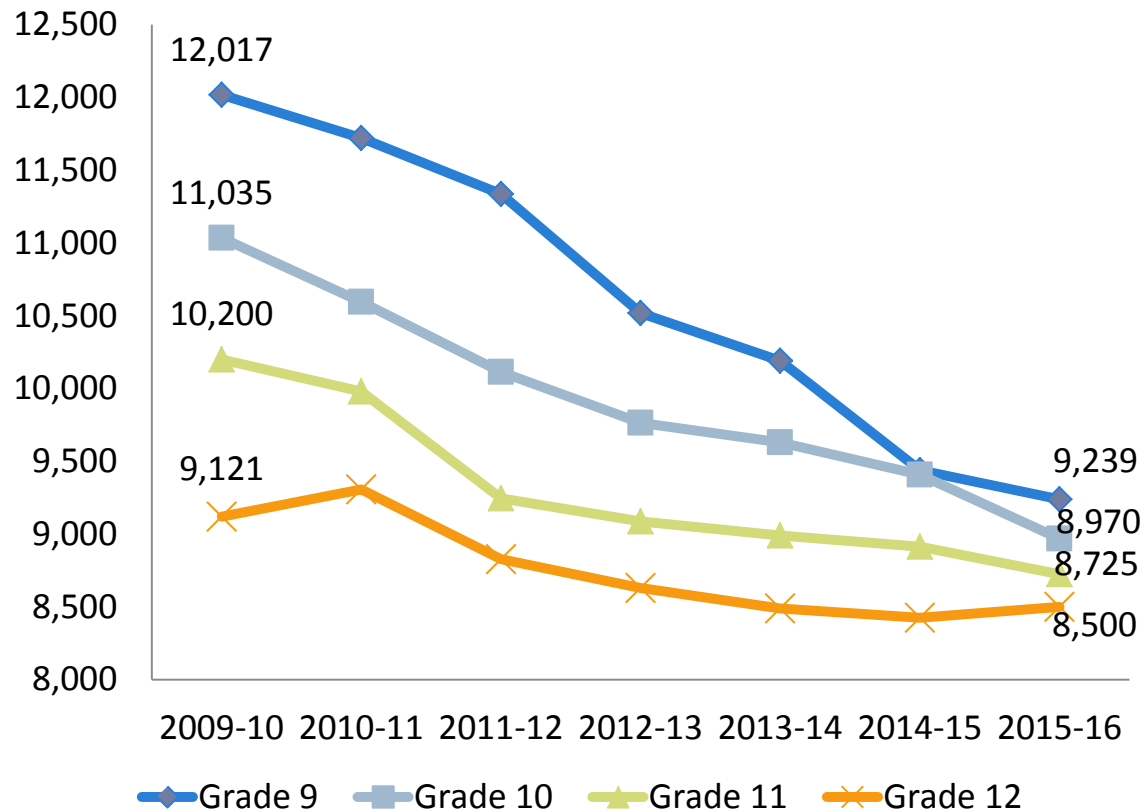
# State of the College

Academic Year	Section Count	Seats	Enrollment	Fill Rate (%)	FTES
2011-12	1,426	49,904	48,388	97%	6,402
2012-13	1,329	46,531	43,267	93%	5,826
2013-14	1,396	48,726	42,071	86%	5,556
2014-15	1,468	50,119	41,537	83%	5,216
2015-16	1,451	49,954	39,730	80%	5,437

Source: Academic Affairs Research, August 2016



# State of the College

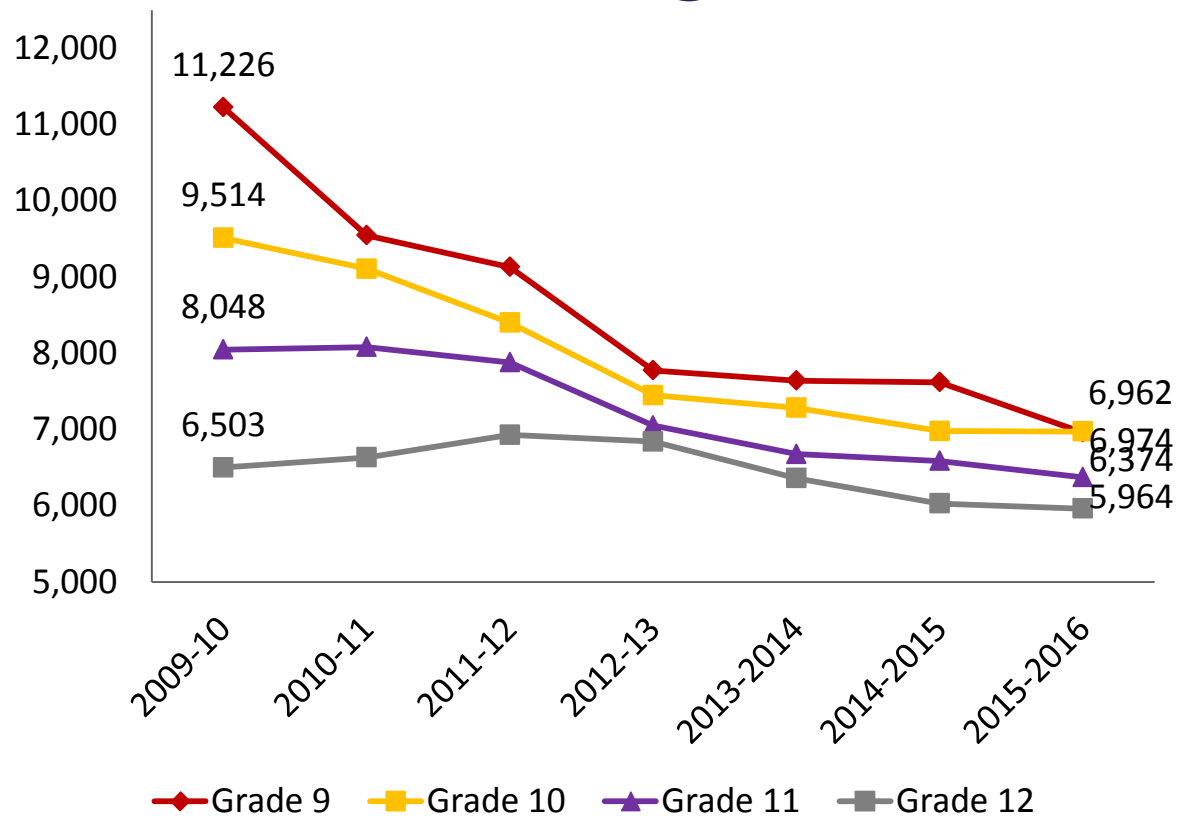


Source: CDE DataQuest

\*Feeder schools include Gardena, San Pedro, Washington, Narbonne, Carson, and Palos Verdes Peninsula

## ECC Feeder High School Enrollment

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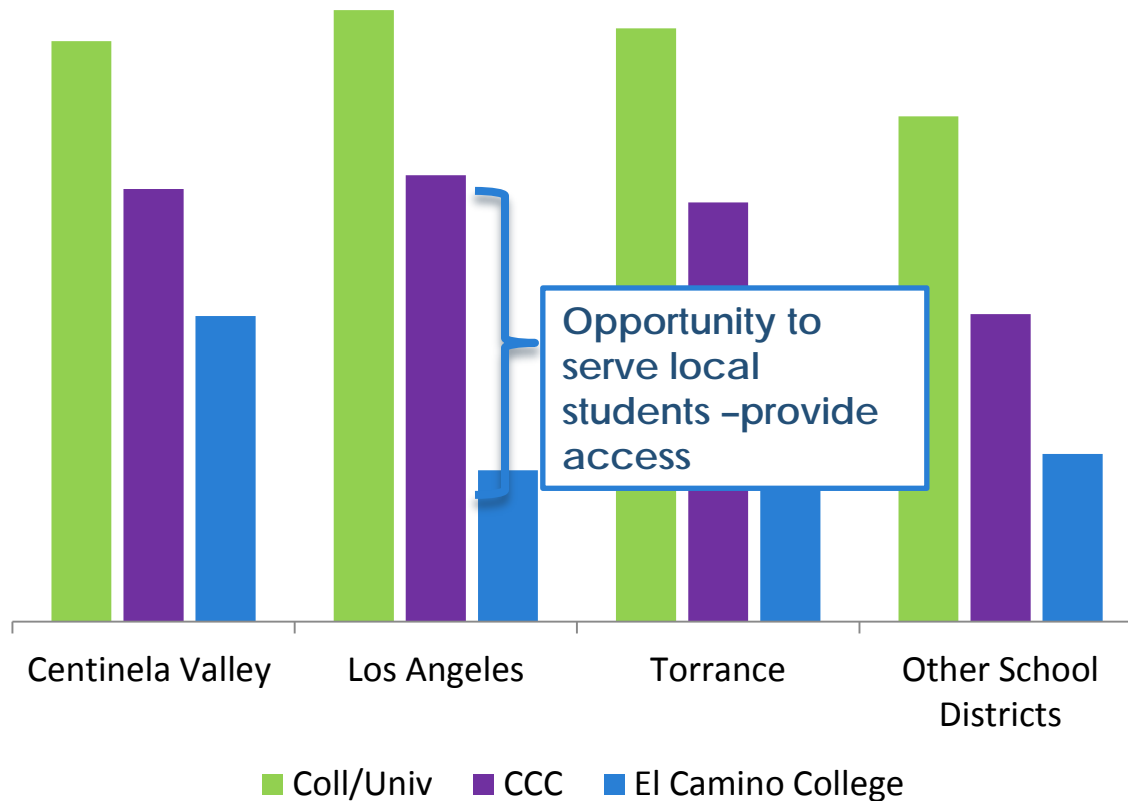
Source: CDE DataQuest

\*Feeder schools include Carson, Jordan, Fremont, Gardena, King Drew, and Locke High Schools

## Compton Feeder High School Enrollment



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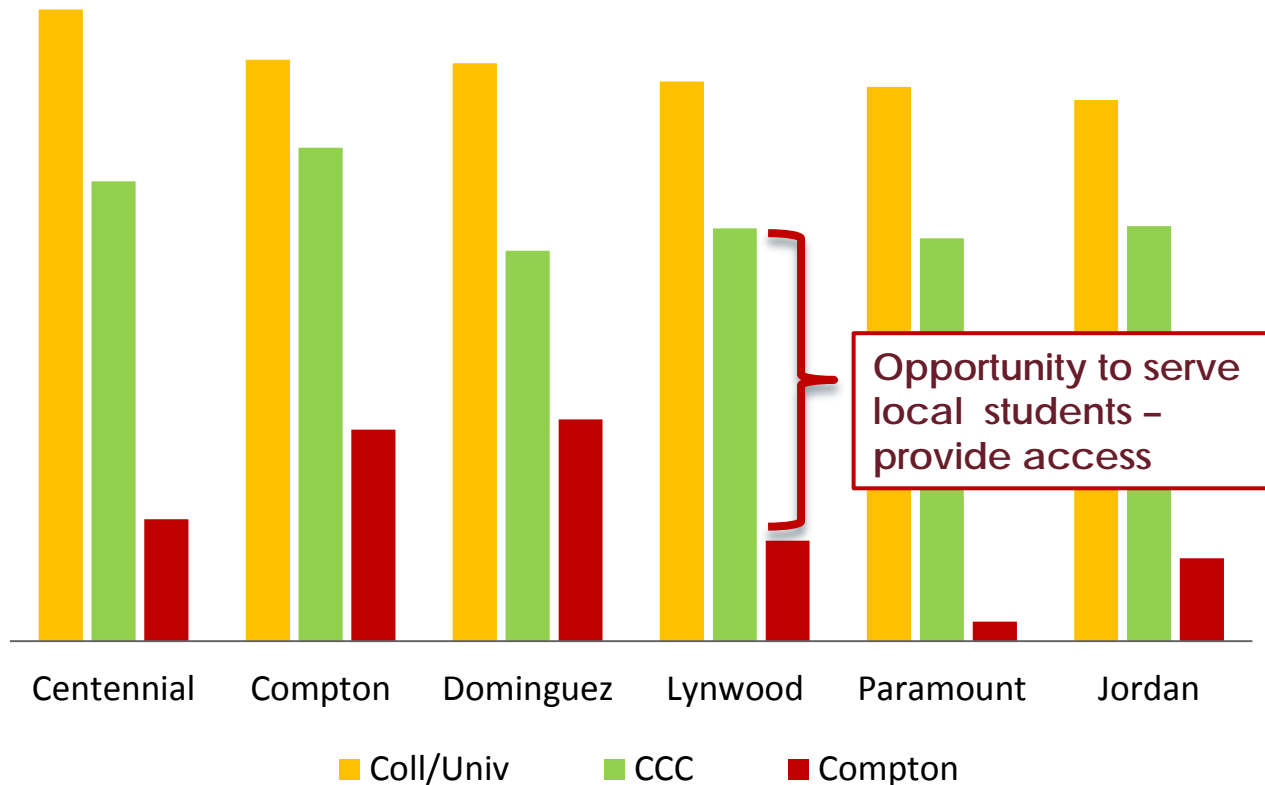


Source: CPEC, 2010

\*Other school districts include the following high schools: El Segundo, Inglewood, Morningside, Mira Costa, Palos Verdes Peninsula, and Redondo

## College-Going Rate: ECC Feeder High School Districts

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Source: CPEC

**College-Going Rate: Compton Feeder High Schools**

# State of the College

Doing “More of the Same” will not produce the change needed in the “new normal” we are facing today!

# State of the College

- We need to think differently about how we best provide maximum access to higher education in the South Bay.
- It is really a matter of access – ensuring that students who dream of attending college, earning a degree or certificate, and perhaps transferring to a university, come to El Camino College.
- As we define this new way of thinking, what is the PLAN????



# State of the College

## El Camino College Enrollment Management Plan 2016-2019



Available online at: <http://www.elcamino.edu/administration/vpaa/ECC%20EM%20Plan%202016-2019.pdf>

# State of the College

## Enrollment Recovery Timeline

2015/16	2016/17	2017/18	2018/19
Year Prior to Stabilization	1 <sup>st</sup> Year of Stabilization	2 <sup>nd</sup> Year of Stabilization	3 <sup>rd</sup> Year of Stabilization
Serve as many students as possible to achieve full enrollment using both summers to achieve this goal	Funding based on the FTES served in 2015/16	Funding based on actual FTES served in 2016/17	Funding based on actual FTES served in 2017/18
Design FTES recovery strategies	Implement recovery strategies	Continue to implement recovery strategies	At minimum, back to 2015/16 base FTES

# State of the College

A few words about the budget....

# State of the College

- **California Community College Budget**

- 2% access funding for growth
- 1.29% funding for general operating expense increase
- Zero Cola
- \$200 million in Strong Workforce Program – ongoing funding
- \$30 million in Basic Skills
- \$184.6 Million for deferred maintenance, instructional equipment



# State of the College

- **Some words of caution:**

- Proposition 30 is temporary
  - Proposition 55 is on the November ballot
- STRS and PERS increases
  - STRS Employer Rate Increase to 12.58% (from 10.73%)
  - PERS Employer Rate Increase to 13.888% (from 11.847%)
- Decline in enrollment leading to stabilization at ECC
- Economic uncertainty is in the forecast

# State of the College

- PBC discussion on August 18 & 24, 2016
- Board Budget Workshop on September 7 @ 3:00 p.m.
- Proposed Adopted Budget at September 7 Board meeting @ 4:00 p.m.

# Focus on the Future

- **Student Achievement and Equity**
  - All ECC students have access to academic programs/student learning support to succeed
  - ECC programs, facilities and technology infrastructure are “top of class” and leading-edge to prepare our students for their future
- **Community Engagement**
  - ECC is responsive to the needs of our community and is a strong, trusted partner
  - ECC develops innovative solutions and programs to serve our community

# Focus on the Future

- **Fiscally Sound**

- ECC is a good steward of the public dollars we are entrusted to manage in the achievement of our mission
- ECC initiatives are appropriately resourced to succeed
- ECC plans for the future and can successfully manage economic uncertainties

- **Innovative organizational culture**

- ECC staff members are valued, engaged and encouraged to contribute to the success of our students and our community
- ECC has the professional development programs to prepare our institution for the future
- ECC has developed a “systems thinking” approach that is focused on the big picture and reduces silos



# Focus on the Future

- **Academic Affairs**

- Evening/Weekend Program for working adults
- Exploring a future Public Safety Regional Training Center
- Reintroduction of Winter Intercession
- Educational technology initiatives (Canvas, open educational resources)
- College and Career Access Pathways initiative with high schools under AB 288 dual enrollment
- Basic Skills transformation grant to pilot new approaches to developmental education
- Expansion of the South Bay Promise with CSU Dominguez Hills and high school districts

# Focus on the Future

- **Student and Community Advancement**

- Development of a new Comprehensive Master Plan
- Seeds of Change Initiative to integrate BSI, SSSP and SEP plans
- More focused engagement with our high schools
- Launch of an annual College Night for high school seniors and their families
- Engagement with the business community on innovative educational initiatives
- Examining the student experience “from the outside in” with the process improvement project
- Strengthening customer service

# Focus on the Future

- **Administrative Services**

- Continued implementation of the Plan Net recommendations
- Enhanced campus safety measures



Send a text message to **888777** (no dashes), and type:  
**ECCPD** to receive alerts from El Camino College  
**CECPD** to receive alerts from ECC Compton Center

# Focus on the Future

- **2016/17 Capital Construction Projects**
  - Completion of new Facilities Master Plan
  - Athletic Complex and Stadium
  - Channel Parking Lot F
  - Parking Lot C
  - Administration Building
  - Student Services Building Project
  - Gymnasium



# Focus on the Future

- **El Camino College Compton Center**
  - Accreditation Progress
  - Implement Institutional Effectiveness Plan
  - Strengthening academic program in response to community needs
  - Enrollment Management

# Focus on the Future



**Working Together!**

# 4 Challenges

- How do we move the college forward to support student success during a time of change?
- How can we shift our focus to better include the student perspective in promoting student success?
- How can we strengthen ECC and make it an even better place for colleagues to work together to serve students?
- How can we support innovation in what we do and how we advance our students and our community?

