COMPTON COMMUNITY COLLEGE DISTRICT

FINAL BUDGET

Fiscal Year 2026-2027

Compton Community College District
2026-2027 Final Budget

Submitted by:

Dr. Keith Curry
President/Chief Executive Officer

To the:

Compton Community College District
Board of Trustees

September 14, 2026

Serving the Communities of
Compton, Lynwood, Paramount and Willowbrook, as well as portions of Athens, Bellflower, Carson, Downey, Dominguez, Lakewood, Long Beach, and South Gate

1111 East Artesia Boulevard
Compton, CA 90221-5393
Phone: (310) 900-1600
Fax: (310) 605-1458
www.compton.edu

August 27, 2026

Board of Trustees
Compton Community College District

Dear Board of Trustees,

The proposed 2026-2027 Compton Community College District Final Budget is submitted for your review and approval. The 2026-2027 Compton CCD Final Budget includes the 2026-2027 budgets for all funds, along with other important information. The 2026-2027 Compton CCD Final Budget is based upon the information currently available from the California Community Colleges Chancellor's Office and from the 2026-2027 California State Budget.

The 2026-2027 Compton CCD Final Budget estimates revenue, including state and local sources, at $57,740,983, of which the district anticipates receiving $51,281,795 in Total Computational Revenue Stability Funding. Compton College will offer 1,538 course sections to meet our Student-Centered Funding Formula goal for 2026-2027. The 2026-2027 Compton CCD Final Budget assumes a Cost of Living Adjustment (COLA), filling three faculty positions, three classified professional positions, and one management position; future funding for costs associated with Compton College Guided Pathways of $680,000, and the Compton CCD Personnel Commission of $400,000. The 2026-2027 Compton CCD Final Budget also includes the following expenses to address Compton CCD's long-term liabilities: Other Post-Employment Benefits (OPEB) payment of $250,000 and our final repayment of the line of credit of $648,760.

The proposed 2026-2027 Compton CCD Final Budget is designed to maintain a reserve above the minimum 10% level, as required by Compton CCD Board Policy 6200 – Budget Preparation. This commitment to financial stability is a key part of our budget planning and underscores our responsibility to the District. Furthermore, the proposed 2026-2027 Compton CCD Final Budget was developed in compliance with Compton CCD Administrative Regulation 6200 – Budget Preparation.

The proposed 2026-2027 Compton CCD Final Budget is available for public inspection beginning ***August 28, 2026***, in the Office of the President/CEO, Campus Police, and online at https://www.compton.edu/district/administrative-business-services/financial-docs.aspx.

Sincerely,

Keith Curry
President/CEO

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Budget Summary

Balanced Budget

The budget is balanced utilizing revenues and fund balance to cover expenditures.

Integrated Planning and Budgeting

The District has used program review and/or strategic planning processes to determine their highest priority goals and objectives. This budget has been constructed to match District resources with those goals and objectives. It is important that the Compton Community College District maintain focus on student access, along with a fiscally responsible long-term vision. The following principles guided the Compton Community College District 2026-2027 Budget Planning Process:

1. Student learning and student success is a key to every recommendation and decision.

2. Programs and student support services will be of high quality and appropriately supported.

3. All efforts will be made to create and support revenue-generating opportunities.

4. Creating a dynamic, flexible organization that can easily adapt as future changes to our State's economy unfold.

State Budget Update

California Community Colleges is the largest system of higher education in the country, serving roughly one out of every four of the nation's community college students, or approximately 2.2 million students. California Community Colleges provide basic skills, vocational, undergraduate transfer education, and several independent bachelor's degrees with 73 districts, 116 colleges and 83 educational centers. In 2025-26 California Community Colleges awarded over 154,000 certificates and 209,000 degrees.

The 2026-2027 Budget provides:

Significant Student-Centered Funding Formula (SCFF) Budget Adjustments

- **Payment of 2025 Budget Act Deferrals** - $408.4 million one-time Proposition 98 General Fund to fully repay deferrals for the SCFF.

- **SCFF Cost-of-Living Adjustment (COLA)** - $440.5 million ongoing Proposition 98 General Fund to support a 4.31-percent COLA, of which 1.44 percent is discretionary. The Budget also includes $13.3 million ongoing Proposition 98 General Fund to adjust hold harmless funding levels by 1.44 percent. This discretionary COLA is available to support any costs related to providing all employees with up to 14 weeks of paid pregnancy disability leave beginning January 2027.

- **SCFF Base Adjustment** - $141 million one-time Proposition 98 General Fund to fully fund the SCFF in 2025-26.

- **SCFF Growth Adjustment** - $97.8 million ongoing Proposition 98 General Fund to fund 1.5 percent enrollment growth in the SCFF in 2026-27. The Budget also includes $55.3 million ongoing Proposition 98 General Fund to fund an additional 1 percent enrollment growth in 2025-26. It is the Administration's expectation that the net effect of these two enrollment growth investments support a combined growth percentage of 2.5 percent in 2026-27.

- **SCFF Calculation: Use of Current Year Full-Time Equivalent Students** - $47.7 million ongoing Proposition 98 General Fund to allow the greater of the three-year rolling average or the current year full-time equivalent students to be incorporated into SCFF apportionment calculations.

OTHER SIGNIFICANT BUDGET ADJUSTMENTS

- **Community College Facilities** - $736.9 million one-time Proposition 2 bond funds to finance 10 new projects and 29 continuing projects at the community colleges.

- **Local Property Tax Adjustments** - $120.6 million ongoing Proposition 98 General Fund as a result of decreasing offsetting local property tax revenues.

- **Student Support Block Grant** - $147.2 million one-time Proposition 98 General Fund for a flexible Student Support Block Grant for the community college system.

- **Deferred Maintenance** - $120.7 million one-time Proposition 98 General Fund to address deferred maintenance needs.

- **Dreamer Resource Grant Program** - $71.1 million one-time Proposition 98 General Fund for community colleges to support Dreamer Resource Centers.

- **Calbright College** - $53.1 million ongoing Proposition 98 General Fund to support Calbright College base operations as it transitions out of its startup capacity.

- **Common Cloud Data Platform** - $41 million Proposition 98 General Fund, of which $5 million is ongoing, for further scaling of the Common Cloud Data Platform across the community college system. This platform will leverage existing local districts' student data systems to provide near real-time data reporting.

- **Credit for Prior Learning** - $37 million Proposition 98 General Fund, of which $2 million is ongoing, to support and build upon the Credit for Prior Learning Initiative. This initiative is part of the Administration's investments in the Master Plan for Career Education.

- **Categorical Programs COLA** - $36.9 million ongoing Proposition 98 General Fund to provide a 2.87-percent COLA to select categorical programs and the Adult Education Program.

- **California Indian Nations College** - $42.6 million one-time Proposition 98 General Fund available over three years to support the California Indian Nations College.

- **Student Equity and Achievement Program** - $30.1 million ongoing Proposition 98 General Fund for the Student Equity and Achievement Program.

- **LGBTQ+ Resource Centers** - $30 million one-time Proposition 98 General Fund to support LGBTQ+ Resource Centers.

- **Strong Workforce Program** - $15.8 million one-time Proposition 98 General Fund to support the Strong Workforce Program.

- **Future of Creative Industries Pilot Project** - $15 million one-time Proposition 98 General Fund to support the Future of Creative Industries Pilot Project.

- **California Healthy School Food Pathways Program** - $14.3 million ongoing Proposition 98 General Fund to support the California Healthy School Food Pathway program, which strengthens the school food service workforce through apprenticeship and training programs.

- **California Early College Demonstration Initiative** - $10 million one-time Proposition 98 General Fund to establish and support the California Early College Demonstration Initiative. This initiative is a regional pilot focused on developing partnerships between local educational agencies and community college districts to expand and sustain equitable dual enrollment and early college opportunities.

- **Financial Aid Administration Support** - $10 million one-time Proposition 98 General Fund for Community College Financial Aid Administration Offices.

- **Adult Learner Demonstration Project** - $9.7 million one-time Proposition 98 General Fund, available for use over three years, to support the Adult Learner Demonstration Project. This program provides comprehensive services to assist low-income adult workers to move into stable and higher-paying jobs.

- **College Family Resource Centers** - $5 million one-time Proposition 98 General Fund to support the Pierce College Family Resource Center.

- **Southwestern Community College Pharmacy Tech and UCSD Transfer Pathways** - $3 million one-time Proposition 98 General Fund to support the Southwestern Community College Pharmacy Tech and UCSD Transfer Pathways Program.

- **Cal-Bridge First Academic Scholar Training Program** - $1.2 million one-time Proposition 98 General Fund to support the Cal-Bridge First Academic Scholar Training Program.

These are only highlights of some of the funding in the State's adopted budget. More information can be found at the following link: https://ebudget.ca.gov/FullBudgetSummary.pdf

Financial and Budget Policies

Delegation of Authority (Board Policy 6100)

The Board of Trustees delegates to the President/Chief Executive Officer (CEO) the authority to supervise the general business and fiscal affairs of the District to assure the proper administration of property and contracts, the budget, audit and accounting of funds, the acquisition of supplies, equipment and property, and the protection of assets and persons.

The President/CEO shall establish administrative regulations to assure that the District's business and fiscal transactions are in accordance with Board of Trustees Policies, Federal Law and Regulations, State Law and Regulations, the California Community Colleges Budget and Accounting Manual, and generally accepted accounting principles promulgated by the Governmental Accounting Standards Board.

As needed, the President/CEO shall recommend changes to Board of Trustee policies for Board approval.

The President/CEO shall further delegate to appropriate district officials' authorization to promulgate the administrative procedures necessary to implement Board of Trustee's Policies and the President/CEO's Administrative Regulations.

Budget Preparation (Board Policy 6200)

Each year, the President/Chief Executive Officer (CEO) shall present to the Board a budget, prepared in accordance with Title 5 and the California Community Colleges Budget and Accounting Manual. The schedule for presentation and review of budget proposals shall comply with state law and regulations and provide adequate time for Board study.

Budget development shall include the following:

- The annual budget shall support the District's master and educational plans.
- Board of Trustees review budget assumptions.
- Board of Trustees budget study sessions are scheduled.
- A public hearing is scheduled, in which interested persons may appear and address the Board regarding the proposed budget or any item in the proposed budget.
- Unrestricted general reserve shall be no less than ten (10) percent of regular general fund operating expenditures.
- Budget projections shall address long-term goals and commitments.
- President/CEO recommends annual prioritized planning requests resulting from the college-wide planning process.

The President/CEO shall establish the budget calendar and regulations necessary to carry out this policy.

Budget Management (Board Policy 6250)

The budget shall be managed in accordance with the California Code of Regulations Title 5 and the California Community Colleges Budget and Accounting Manual.

Unrestricted revenues accruing to the District in excess of amounts in adopted Final Budget shall be added to the District's reserve. As outlined in Board Policy 6200-Budget Preparation, the District's unrestricted general reserves shall be no less than 10 percent of the total budget.

The revenue is available for appropriation only upon a resolution of the Board that sets forth the need for immediate appropriation according to major budget object classifications in accordance with applicable law. Restricted Funds accruing to the District in excess of amounts in the adopted Final budget shall be appropriated by major object budget classifications only upon the approval of the Board of Trustees.

Board approval is required for changes between major object budget classifications or for interfund transfers. Transfers from the reserve for contingencies to any expenditure classification must be approved by a two-thirds vote of the members of the Board.

Federal and State grants for restricted purposes shall have all administrative and/or indirect charges assessed to the maximum amount permitted by federal or state regulations.

The President/Chief Executive Officer (CEO) shall establish the administrative regulations necessary to carry out this policy.

Fiscal Management (Board Policy 6300)

The President/Chief Executive Officer (CEO) shall establish administrative regulations to assure that the District's fiscal management is in accordance with the principles contained in Title 5, section 58311, including:

- Adequate internal controls exist.
- Fiscal objectives, procedures, and constraints are communicated to the Board and employees.
- Adjustments to the budget are made in a timely manner, when necessary.
- The management information system provides timely, accurate, and reliable fiscal information.
- Responsibility and accountability for fiscal management are clearly delineated.

The President/CEO shall also establish procedures that satisfy the U.S. Education Department General Administrative Regulations (EDGAR) Second Edition for any federal funds received by the District.

The books and records of the District shall be maintained pursuant to the California Community Colleges Chancellor's Office (CCCCO) Budget and Accounting Manual.

As required by law, the Board shall be presented with a quarterly report showing the financial and budgetary conditions of the District.

As required by the CCCCO Budget and Accounting Manual, expenditures shall be recognized in the accounting period in which the liability is incurred, and shall be limited to the amount budgeted for each major classification of accounts and to the total amount of the budget for each fund.

Investments (Board Policy 6320)

The President/Chief Executive Officer (CEO) is responsible for ensuring that the funds of the District are invested that are not required for the immediate needs of the District. Investments shall be in accordance with law.

Investments shall be made based on the following criteria:

- The preservation of principal shall be of primary importance.
- The investment program must remain sufficiently flexible to permit the District to meet all operating requirements.
- Transactions should be avoided that might impair public confidence.

The President/CEO shall establish the regulations necessary to carry out this policy.

Audits (Board Policy 6400)

There shall be an annual external audit of all funds, books and accounts of the District in accordance with the regulations of Title 5. The President/Chief Executive Officer (CEO) shall assure that an annual external audit is completed. The President/CEO shall recommend a certified public accountancy firm to the Board with which to contract for the annual audit.

In addition, the President/CEO shall assure that annual audits are completed in compliance with the approval of the District's general obligation bond measures authorized pursuant to Section 1 of Article XIII A of the California Constitution.

The President/CEO shall establish the regulations necessary to carry out this policy.

Planning and Budgeting Committee

The Planning and Budget Committee (PBC) serves as the steering committee for campus-wide planning and budgeting. The PBC assures that the planning and budgeting are interlinked and that the process is driven by the institutional priorities set forth in the Educational Master Plan and other plans adopted by the District. The PBC ensures that all plans are developed using data from program review and are linked to the District's mission statement and strategic initiatives. The PBC makes recommendations with respect to all global planning and budgeting issues. The PBC reports all committee activities to the campus community.

Responsibilities:

Planning

- Review and discuss outcomes of the Accreditation Self-Study, Comprehensive Master Plan, and other plans.
- Review and discuss the planning process to make sure that program plans were submitted in a timely fashion and that prioritization of goals and objectives took place.
- Review and discuss linkage between program plans and mission statement, strategic initiatives, and program reviews.

Budgeting

- Review and discuss annual Preliminary, Tentative, and Final Budget proposals and assumptions.
- Review and discuss District revenues and expenditures.
- Review and discuss long-range financial forecasting and planning.
- Review and discuss proposed midyear cuts/budget augmentation proposals and their linkage to budget and planning.

Communication

- Provide recommendations to the President/Chief Executive Officer regarding District planning and budgeting activities.
- Regularly inform the District community of the results of the planning and budgeting process.
- Periodically review and evaluate the effectiveness of PBC communications to the District community.

Compton Community College District
2026-2027 Final Budget Assumptions

The following 2026-2027 Compton Community College District Final Budget Assumptions are recommended by the President/Chief Executive Officer.

I. Organization

The 2026-2027 Compton CCD Final Budget Assumptions reflect information available from the 2026-2027 California State Budget, California Community Colleges Chancellor's Office, and District Management.

II. Unrestricted General Fund Budget Guidelines

A. Estimated beginning balance: **$19,644,093** (2026 Estimated Ending Balance).
B. Estimated revenue, including state and local sources: **$57,740,983,** of which the district anticipates receiving Total Computational Revenue Stability Funding for **$51,281,795.**
C. Estimated revenue from transfers from Other Post-Employment Benefits (OPEB) Irrevocable Trust, **$762,188.**
D. Estimated revenue from transfers from California Public Entity Pension Stabilization Fund (PERS/STRS), **$500,000.**
E. Offering **1,538** sections for the 2026-2027 year, subject to increase as our Student- Centered Funding Formula projections are updated.
F. Cost of Living Adjustment (COLA) increase of 4.31%, as the district anticipates being in Total Computational Revenue Stability Funding as it relates to the Student-Centered Funding Formula for 2026-2027.
G. Budget for the GASB "pay as you go" costs for Retiree Benefits: **$762,188** (Estimate based on annualized 2026 actual costs).
H. Pension contributions: Public Employee Retirement System (PERS) employer contributions at 27.4% and State Teachers Employee Retirement System (STRS) at 19.1%.
I. Unemployment Insurance at 0.05% (LACOE).
J. Budget for projected utility increases of 0.50%.
K. Budget to fill the following three full-time faculty positions and a replacement:
   1. Administration of Justice
   2. EOPS/CARE Guided Pathways Counselor - Restricted
   3. Geology/Geography
L. Budget to fill the following three classified professional positions:
   1. Athletic Trainer
   2. Instructional Design Support Specialist
   3. Tool Room Attendant
M. Budget to fill the following management position:
   1. Manager of Work Based Learning - Restricted
N. Budget for the following one-time augmentations (**$280,000**):
   1. Enrollment Management Plan **($100,000**).
   2. Budget Augmentations **($100,000**).
   3. Summer Enrichment Activities (**$80,000**).
O. Budget for Line of Credit debt expense of **$648,760**.
P. Budget for Other Post-Employment Benefit (OPEB) contribution of **$250,000**.

Q. Reserve the following expenditures from the ending balance (**$1,080,000**):
   1. Compton Community College District Personnel Commission (**$400,000**).
   2. Compton College Guided Pathways Programs (**$680,000**).

R. Budget for an inter-fund transfer out (**$3,591,128**):
   1. Transfer **$700,000** to the Property & Liability Fund to pay the cost of property and liability insurance.
   2. Transfer **$199,640** to the Child Development Fund to support the operational costs for the Child Development Center.
   3. Transfer **$270,000** to Restricted Funds to support Compton College Guided Pathways.
   4. Transfer **$2,343,488** to Capital Outlay for Enterprise Resource Planning System.
   5. Transfer **$78,000** to Restricted Funds - Auxiliary Account to pay for bookstore services contract.

GENERAL FUND UNRESTRICTED - FUND 01.0
REVENUE

Account Number	Description	2024-25 Actual	2025-26 Unaudited Actual	2026-2027 Budget
BEGINNING BALANCE JULY 1		17,970,588	18,673,588	19,644,093
ADJUSTMENT		-	-	-
ADJUSTED BEGINNING BALANCE JULY 1		17,970,588	18,673,588	19,644,093
REVENUE				
	FEDERAL REVENUE			
8190	Other Federal Revenue	284,037	-	-
Total Federal Revenue		284,037	-	
	STATE REVENUE			
8610	Principal Apportionment	30,900,213	24,791,502	34,025,795
8604	Part-time Faculty Health Benef	-	-	-
8606	Part-Time Faculty Apportionment	217,702	188,915	180,000
8612	Prior Year Apportionment Correction	(6,995)	(78,615)	-
8614	Enrollment Fee Administration	30,626	35,768	30,000
8620	General Categorical Programs	926,578	926,578	900,000
8630	Education Protection Account Funds	7,305,873	11,314,152	8,250,000
8670	State Tax Subventions	22,080	21,865	25,000
8679	Other Tax Relief Subvention	308	314	
8680	Lottery Funds	1,242,480	1,555,977	1,200,000
8690	On behalf contribution to STRS	1,021,526	133	1,580,000
8691	Mandated Block Grant	213,126	-	200,000
Total State Revenue		41,873,517	38,756,589	46,390,795

GENERAL FUND UNRESTRICTED - FUND 01.0
REVENUE

Account Number	Description	2024-25 Actual	2025-26 Unaudited Actual	2026-2027 Budget
	LOCAL REVENUE			
8811	District Taxes - Secured Roll	6,102,575	6,342,676	6,500,000
8812	District Taxes - Supplemental	103,689	29,724	150,000
8813	District Taxes - Unsecured Roll	48,081	123,091	51,000
8816	District Taxes - Prior Years	178,115	199,474	200,000
8818	Redevelopment Increment	468,891	1,638,057	800,000
8819	Redevelopment Agency Funds	1,045,149	523,698	300,000
8830	Contract Services	-	-	5,000
8840	Sales and Commissions	137,385	53,880	70,000
8850	Rentals and Leases	154,789	30,806	1,000
8860	Interest and Investment Income	862,947	707,424	150,000
8874	Enrollment Fees (net of BFAP)	1,036,384	812,380	950,000
8879	Transcript Fees	1,685	-	1,000
8880	Non-Resident Tuition	328,455	223,137	120,000
8885	Non-Resident Tuition-Out of Country	107,838	49,725	60,000
8890	Other Local Revenues	2,242,423	2,419,325	1,962,188
8892	Redevelopment Agency Asset	26,573	-	30,000
8893	Miscellaneous Income	-	-	-
8895	Indirect Cost			-
8896	Foundation		-	
Total Local Revenue		12,844,978	13,153,396	11,350,188
	INCOMING TRANSFERS			
8980	Interfund Transfers In	-	400,000	-
Total Incoming Transfers		-	400,000	-
TOTAL REVENUE - ALL SOURCES		55,002,532	52,309,985	57,740,983
TOTAL BEGINNING BALANCE AND REVENUE		72,973,120	70,983,573	77,385,076

GENERAL FUND UNRESTRICTED - FUND 01.0
EXPENDITURES

Account Number	Description	2024-25 Actual	2025-26 Unaudited Actual	2026-2027 Budget
EXPENDITURES/ APPROPRIATIONS				
	ACADEMIC SALARIES			
1100	Regular Schedule, Teaching	7,774,013	7,758,336	8,283,850
1200	Regular Schedule, Non-Teaching	3,437,706	3,602,815	3,745,860
1300	Other Schedule, Teaching	4,144,223	4,401,166	5,496,100
1400	Other Schedule, Non-Teaching	224,218	374,139	516,000
Total Academic Salaries		15,580,160	16,136,455	18,041,810
	CLASSIFIED SALARIES			
2100	Full Time	8,164,132	9,247,187	9,290,425
2200	Instructional Aides, Regular	889,124	1,032,858	1,023,818
2300	Student Help, Hourly and Overtime	737,606	748,477	631,508
2400	Instructional Aides, Other	234,301	159,898	244,020
Total Classified Salaries		10,025,163	11,188,420	11,189,771
	STAFF BENEFITS			
3100	State Teachers' Retirement	3,776,000	2,849,918	4,955,423
3200	Public Employees' Retirement	2,460,260	2,832,729	3,090,938
3300	Social Security - OASDI/Medicare	1,003,913	1,192,566	1,176,783
3400	Health and Welfare - Medical	3,756,679	3,740,708	4,288,444
3500	Unemployment Insurance	12,259	14,848	15,101
3600	Workers' Compensation Insurance	935,149	1,127,212	1,100,580
3700	Cash in Lieu of Insurance	328,634	382,275	443,660
3900	Retiree Benefits	73,125	86,253	75,000
Total Staff Benefits		12,346,019	12,226,510	15,145,929
	BOOKS, SUPPLIES AND MATERIALS			
4200	Books & Other Reference Material	-	600	600
4300	Instructional Supplies	-	-	-
4400	Repairs and Supplies	40,002	173,209	172,410
4500-4700	Non-Instructional Supplies/Other	446,420	586,901	696,484
Total Books, Supplies and Materials		486,422	760,711	869,494

GENERAL FUND UNRESTRICTED - FUND 01.0
EXPENDITURES

Account Number	Description	2024-25 Actual	2025-26 Unaudited Actual	2026-2027 Budget
CONTRACT SERVICES AND OPERATING EXPENSES				
5000	Other Supplies Hold			-
5100	Contract for Personal Services	486,304	1,033,153	1,448,866
5200	Travel, Conference and Training	349,511	450,945	419,280
5300	Dues and Memberships	120,712	131,177	129,300
5400	Insurance	68,430	76,386	85,000
5500	Utilities and Housekeeping Services	1,805,373	1,709,823	1,582,350
5600	Contracts, Rentals, and Repairs	257,382	921,924	1,299,250
5700	Legal & Regulatory Expenses	461,757	1,083,186	642,000
5800	Other Services, Postage, Advertising	708,509	1,245,209	1,458,868
5900	Miscellaneous	28,515	-	55,000
Total Contract Services and Operating Expenses		4,286,493	6,651,802	7,119,914
	CAPITAL OUTLAY			
6100	Site Improvements	-	24,377	55,000
6300	Library Books	33,200	19,639	33,343
6400	Equipment	413,649	127,807	408,854
Total Capital Outlay		446,849	171,823	497,197
	OTHER OUTGO			
7100	Debt Retirement	781,842	775,069	648,760
7300	Interfund Transfer	9,896,000	3,258,100	3,591,128
7600	Other Student Aid	450,584	170,590	235,000
Total Other Outgo		11,128,426	4,203,759	4,474,888
TOTAL EXPENDITURES / APPROPRIATIONS		54,299,532	51,339,480	57,339,003
RESERVE FOR COMPTON COLLEGE ERP		3,700,000	1,043,488	-
RESERVE FOR COMPUTER EQUIPMENT REPLACEMENT		1,000,000	-	-
RESERVE FOR GUIDED PATHWAYS		950,000	680,000	680,000
RESERVE FOR PERSONNEL COMMISSION		400,000	400,000	400,000
RESERVE FOR FIRE ACADEMY		350,000	-	-
TOTAL ASSIGNED FUND BALANCE		6,400,000	2,123,488	1,080,000
TOTAL UNASSIGNED FUND BALANCE		12,273,588	17,520,605	18,966,073
TOTAL ENDING BALANCE/ RESERVES		18,673,588	19,644,093	20,046,073
GRAND TOTAL - EXPENDITURES / ENDING BALANCE / RESERVES		72,973,120	70,983,573	77,385,076

GENERAL FUND RESTRICTED - FUND 01.1
REVENUE

Account Number	Description	2024-25 Actual	2025-2026 Unaudited Actual	2026-2027 Budget
	BEGINNING BALANCE JULY 1	4,872,223	2,688,465	832,454
		-		-
REVENUE		4,872,223	2,688,465	832,454
	FEDERAL REVENUE			
8120	TRIO - Upward Bound-(31820)	289,417	235,194	314,122
8140	TANF (64050)	34,775	51,349	60,000
8150	Work Study (76210)	216,280	150,182	207,600
8190	DPSS - (64080)	80,564	31,636	95,816
8190	Foster & Kinship Care Ed (FKCE)-(12510)	35,216	51,835	20,000
8190	Chico State CalFresh Outreach (64905)	32,881	-	45,400
8190	National Science Foundation (22300)	63,755	88,480	923,281
8190	CDC Training Consortium (42100)	-	-	12,000
Total Federal Revenue		752,888	608,676	1,678,219

GENERAL FUND RESTRICTED - FUND 01.1
REVENUE

Account Number	Description	2024-25 Actual	2025-2026 Unaudited Actual	2026-2027 Budget
	STATE REVENUE			
8620	Compton College Promise (10071)	114,035	155,017	174,009
8620	Strong Workforce (10090/10091/10092)	437,381	473,202	633,618
8620	Foster Care Education (12510)	68,891	65,613	57,280
8620	Assessment and Remediation for Nursing (22330)	74,619	134,586	114,398
8690	Nursing (22080)	84,188	135,000	182,340
8620	Disabled Student Program Services (31010)	717,925	605,524	603,726
8620	Basic Needs (34120)	196,137	228,644	233,483
8620	Basic Needs Center (34121)	159,328	-	
8620	Deaf & Hard of Hearing (22390)	71,069	12,975	16,000
8620	Student Equity and Achievement (34150)	2,547,738	2,518,742	2,884,585
8620	Re-entry Program (34180)	168,058	176,839	176,839
8620	Extended Opportunity Program & Services (47000)	1,285,483	1,216,204	1,215,597
8620	Cooperative Agencies Resources for Education	648,020	550,433	548,603
8690	Special Trustee AB 318 Restricted (50010)	248,672	130,000	130,000
8620	Equal Employment Opportunity (50110)	35,881	138,888	172,000
8620	Innovation and Effectiveness Grant (50113)	-	-	29,375
8620	Veterans Education Services (61050)	7,037	21,708	21,396
8620	CalWORKs (64060)	375,367	478,632	518,747
8650	Adult Education Consortium (64430)	587,050	320,245	846,857
8620	Retention & Enrollment (64901)	208,647	90,600	55,482
8620	CalFresh Outreach (64902)	2,707	32,826	42,365
8620	Undocumented Resources Liaisons (76202)	81,426	68,650	69,842
8620	Board Finan. Assist Prog Admin. Allowance (76250)	312,246	211,726	221,000
8620	Financial Aid Technology (76251)	31,401	43,255	44,191
8680	Restricted Lottery	580,298	400,000	400,000
8690	California Volunteer (50340)	388,202	304,113	464,000
8691	State COVID Recovery Block Grant (76326)	1,011,479	732,495	662,913
8690	Other State Revenue	2,817,271	354,178	5,586,599
Total State Revenue		13,260,556	9,600,095	16,105,245

GENERAL FUND RESTRICTED - FUND 01.1
REVENUE

Account Number	Description	2024-25 Actual	2025-2026 Unaudited Actual	2026-2027 Budget
	LOCAL REVENUE			
8890	Calbright Partnership (10002)	25	29,195	29,171
8890	WM Keck Grant (10009)	600,000	0	335,834
8890	Events (67000)	0	120,701	129,075
8820	Strong Workforce-Regional (10100,10101,10102)	597,364	605,137	1,276,149
8820	CCHPP (10008)	59,853	-	309,678
8830	Career Technical Education (11190)	155,423	-	163,096
8820	College Futures/Dual Enrollment (42210)	179,412	361,000	
8830	Compton Unified Contract (64900)	88,761	93,193	130,183
8840	Sales and Commissions (60650)	-	0	33,120
8860	Interest and Investment Income	118,621	521,602	50,000
8876	Health Fees (69000)	72,966	155,714	383,090
8881	Parking Services Fees (8080-85)	15,749	9,938	50,000
8890	Auxiliary Services (60650)	141,283	-	33,120
8890	Other	810,108	1,318,443	2,743,121
Total Local Revenue		2,839,565	3,214,922	5,665,637
	INCOMING TRANSFERS			
8980	Interfund Transfer In	(314,157)	408,000	1,796,548
8987	Contributions from Other Funds	(172,342)	-	-
Total Incoming Transfers		(486,499)	408,000	1,796,548
TOTAL REVENUE - ALL SOURCES		16,366,510	13,831,693	25,245,649
TOTAL BEGINNING BALANCE AND REVENUE		21,238,733	16,520,157	26,078,103

GENERAL FUND RESTRICTED - FUND 01.1
EXPENDITURES

Account Number	Description	2024-25 Actual	2025-2026 Unaudited Actual	2026-2027 Budget
EXPENDITURES / APPROPRIATIONS				
	ACADEMIC SALARIES			
1100	Regular Schedule, Teaching	41,877	-	
1200	Regular Schedule, Non-Teaching	2,100,287	2,005,894	2,249,087
1300	Other Schedule, Teaching	74,787	32,473	79,000
1400	Other Schedule, Non-Teaching	1,077,909	734,959	1,132,177
Total Academic Salaries		3,294,860	2,773,326	3,460,263
	CLASSIFIED SALARIES			
2100	Full Time	3,419,062	3,427,508	4,247,978
2300	Student Help, Hourly and Overtime	831,704	853,661	1,250,026
2400	Instructional Aides, Other	137,787	163,001	150,000
Total Classified Salaries		4,388,554	4,444,169	5,648,004
	STAFF BENEFITS			
3100	State Teachers' Retirement	425,269	377,358	538,449
3200	Public Employees' Retirement System	1,045,620	1,049,369	1,317,204
3300	Social Security - OASDI & Medicare	370,384	393,727	459,078
3400	Health and Welfare	737,992	652,316	1,100,645
3500	Unemployment Insurance	(15,540)	3,472	5,675
3600	Workers' Compensation Insurance	275,331	278,201	329,587
3700	Cash in Lieu of Insurance	85,945	97,674	119,530
Total Staff Benefits		2,925,000	2,852,116	3,870,168
	BOOKS, SUPPLIES AND MATERIALS			
4200	Books	8,337	-	9,000
4300	Instructional Supplies	164,454	203,637	407,220
4500	Non-Instructional Supplies	531,772	596,945	509,709
4700	Food/Food Supplies	1,220,615	124,370	163,400
Total Books, Supplies, and Materials		1,925,178	924,951	1,089,329

GENERAL FUND RESTRICTED - FUND 01.1
EXPENDITURES

Account Number	Description	2024-25 Actual	2025-2026 Unaudited Actual	2026-2027 Budget
	CONTRACT SERVICES AND OPERATING EXPENSES			
5100	Contract Services	1,606,457	1,231,404	3,606,471
5200	Travel, Conference & In-Service Training	184,219	174,225	348,501
5300	Dues and Memberships	64,190	59,835	74,250
5600	Contracts, Rentals, and Repairs	58,695	94,400	109,700
5700	Legal & Regulatory Expenses	571,489	34,615	543,390
5800	Other Services, Postage, Advertising	1,034,850	637,049	3,254,762
Total Contract Services and Operating Expenses		3,519,900	2,231,528	7,937,074
	CAPITAL OUTLAY			
6100	Sites and Improvements	-	-	-
6200	Buildings	-	-	-
6300	Library Books	10,370	11,481	15,000
6400	Equipment	475,050	550,049	681,065
Total Capital Outlay		485,420	561,529	696,065
	OTHER OUTGO			
7300	Student Stipends	705,500	5,806	46,400
7500	Other Student Aid	645,728	349,559	1,482,617
7600	Other Payments to/for Students	660,129	1,544,718	576,000
Total Other Outgo		2,011,357	1,900,083	2,105,017
TOTAL EXPENDITURES / APPROPRIATIONS		18,550,269	15,687,703	24,805,921
NET ENDING BALANCE / RESERVES		2,688,465	832,454	1,272,182
GRAND TOTAL - EXPENDITURES / ENDING BALANCE / RESERVES		21,238,733	16,520,157	26,078,103

LINE OF CREDIT FUND - FUND 01.3
REVENUE

Account Number	Description	2024-2025 Actual	2025-2026 Unaudited Actual	2026-2027 Budget
BEGINNING BALANCE JULY 1		1,223,954	1,288,322	1,333,199
REVENUE				
	LOCAL REVENUE			
8860	Interest	64,368	44,877	10,000
Total Local Revenue		64,368	44,877	10,000
	INCOMING TRANSFERS			
8980	Interfund Transfer-General Unrestricted	-	-	-
Total Incoming Transfers		-	-	-
TOTAL REVENUE - ALL SOURCES		64,368	44,877	10,000
TOTAL BEGINNING BALANCE AND REVENUE		1,288,322	1,333,199	1,343,199

LINE OF CREDIT FUND - FUND 01.3
EXPENDITURES

Account Number	Description	2024-2025 Actual	2025-2026 Unaudited Actual	2026-2027 Budget
EXPENDITURES / APPROPRIATIONS				
CLASSIFIED SALARIES/BENEFITS				
2100	Special Services Professional	-	-	-
2300	Student Help, Hourly and Overtime	-	-	-
3000	Benefits	-	-	-
Total Classified Salaries/Benefits		-	-	-
BOOKS, SUPPLIES AND MATERIALS				
4550	Supplies	-	-	-
Total Books, Supplies, and Materials		-	-	-
OTHER OPERATING EXPENSES				
5100	Contract Services	-	-	-
5620	Scheduled Maintenance Contracts	-	-	1,000,000
5640	Other Rentals	-	-	-
5660	Rents, Leases and Repairs	-	-	-
5860	Multi-Media Advertising	-	-	343,199
5890	Miscellaneous Services	-	-	-
Other Operating Expenses		-	-	1,343,199
CAPITAL OUTLAY				
6120	Site Improvement	-	-	-
6200	Buildings	-	-	-
6400	New Equipment	-	-	-
Total Capital Outlay		-	-	-
OTHER OUTGO				
7110	Debt Reduction	-	-	-
7120	Debt Service - Interest/Principal			-
Total Other Outgo		-	-	-
TOTAL EXPENDITURES / APPROPRIATIONS		-	-	1,343,199
NET ENDING BALANCE / RESERVES		1,288,322	1,333,199	-
GRAND TOTAL - EXPENDITURES / ENDING BALANCE / RESERVES		1,288,322	1,333,199	1,343,199

CAMPUS INITIATIVE FUND - FUND 01.5

Account Number	Description	2024-2025 Actual	2025-2026 Unaudited Actual	2026-2027 Budget
	BEGINNING BALANCE JULY 1	-	-	6,739,129
	REVENUE			
	LOCAL REVENUE			
8190	Other Federal Revenues	-	6,739,129	-
8860	Interest	-	-	1,000
	Total Local Revenue	-	6,739,129	1,000
	TOTAL REVENUE - ALL SOURCES	-	6,739,129	1,000
	TOTAL BEGINNING BALANCE AND REVENUE	-	6,739,129	6,740,129
	EXPENDITURES / APPROPRIATIONS			
	OTHER OUTGO			
7630	Bus Passes and Food Vouchers	-	-	880,000
		-	-	-
	Total Other Outgo	-	-	880,000
	TOTAL EXPENDITURES / APPROPRIATIONS	-	-	880,000
	NET ENDING BALANCE / RESERVES	-	6,739,129	5,860,129
	GRAND TOTAL - EXPENDITURES / ENDING BALANCE	0	6,739,129	6,740,129

CHILD DEVELOPMENT FUND - FUND 33.0

Account Number	Description	2024-2025 Actual	2025-2026 Unaudited Actual	2026-2027 Budget
BEGINNING BALANCE JULY 1		351,525	493,696	1,138,328
REVENUE				
	FEDERAL REVENUE			
8190	Child Development Food Program	21,162	16,686	80,000
8190/8199	Child Care and Development Program (CCTR)	11,317	-	15,000
Total Federal Revenue		32,479	16,686	95,000
	STATE REVENUE			
8621	Child Care and Development Program (CCTR)	276,471	745,168	286,597
8621	Child Care and Development Program (CSPP)	281,876	(8,370)	183,056
8622	Child Development Revenue	34,781	478,351	119,232
		-		
Total State Revenue		593,128	1,215,149	588,885
	LOCAL REVENUE			
8860	Interest	40,490	15,529	10,000
8871	Child Development Services Fees	-	-	8,000
Total Local Revenue		40,490	15,529	18,000
	INCOMING TRANSFERS			
8980	Contribution From General Fund	150,000	150,000	199,640
Total Incoming Transfers		150,000	150,000	199,640
TOTAL REVENUE - ALL SOURCES		816,097	1,397,364	901,525
TOTAL BEGINNING BALANCE AND REVENUE		1,167,622	1,891,060	2,039,853

CHILD DEVELOPMENT FUND - FUND 33.0

Account Number	Description	2024-2025 Actual	2025-2026 Unaudited Actual	2026-2027 Budget
EXPENDITURES / APPROPRIATIONS				
	ACADEMIC SALARIES			
1200	Regular Schedule, Non-Teaching	-	-	-
1300	Other Schedule, Teaching	-	-	-
Total Academic Salaries		-	-	-
	CLASSIFIED SALARIES			
2100	Full Time	321,984	435,278	452,797
2200	Non-STRS Instructors	58,593	-	9,612
2300	Hourly and Overtime	37,494	49,981	41,000
2400	Instructional Aides, Other	-	-	-
Total Classified Salaries		418,071	485,259	503,409
	STAFF BENEFITS			
3100	State Teachers' Retirement	-	(599)	-
3200	PERS	102,381	119,200	126,874
3300	Social Security - OASDI/Medicare	30,380	34,463	37,739
3400	Health & Welfare	60,552	63,708	110,500
3500	Unemployment Insurance	182	219	281
3600	Workers' Compensation	15,506	18,070	19,082
3700	Cash in Lieu of Insurance	17,500	15,750	21,000
Total Staff Benefits		226,501	250,811	315,476
	BOOKS, SUPPLIES AND MATERIALS			
4500-4700	Non-Instructional Supplies (including Food)	20,036	15,210	28,000
Total Books, Supplies, and Materials		20,036	15,210	28,000
	OTHER OPERATING EXPENSES			
5800	Other Services, Postage, Advertising	1,452	1,452	3,000
Other Operating Expenses		1,452	1,452	3,000
	CAPITAL OUTLAY			
6400	Equipment		-	2,000
Total Capital Outlay		-	-	2,000
	OTHER OUTGO			
7600	Other Payments To/ For Students	7,866	-	-
TOTAL EXPENDITURES / APPROPRIATIONS		673,926	752,732	851,885
NET ENDING BALANCE / RESERVES		493,696	1,138,328	1,187,968
GRAND TOTAL - EXPENDITURES / ENDING BALANCE / RESERVES		1,167,622	1,891,060	2,039,853

CAPITAL OUTLAY PROJECTS FUND - FUND 41.0

Account Number	Description	2024-2025 Actual	2025-2026 Unaudited Actual	2026-2027 Budget
	BEGINNING BALANCE JULY 1	3,435,893	46,860,638	20,620,862
	REVENUE			
	STATE REVENUE			
8651	Comm. College Construction- Instructional Bldg. #2	880,754	-	-
8651	Visual and Performing Arts	-	6,738,559	11,168,879
8651	Student Housing	29,597,685	-	16,000,000
8651	Physical Education Complex	1,607,739	15,957,394	10,264,679
8690	Physical Plant and Instructional Support	-	-	512,000
8652	Scheduled Maintenance Program	119,102		-
8690	Other State Revenue	-	-	-
	Total State Revenue	32,205,280	22,695,953	37,945,558
	LOCAL REVENUE			
8860	Interest	5,784,909	1,981,518	200,000
8885	Capital Outlay Fee - Non-Residents	-	30,115	-
8893	Miscellaneous	-	-	-
	Total Local Revenue	5,784,909	2,011,633	200,000
	INCOMING TRANSFERS			
8980	Interfund Transfer-General Unrestricted	13,149,523	2,100,000	2,343,488
	Total Incoming Transfers	13,149,523	2,100,000	2,343,488
	TOTAL REVENUE - ALL SOURCES	51,139,712	26,807,586	40,489,046
	TOTAL BEGINNING BALANCE AND REVENUE	54,575,605	73,668,224	61,109,908

CAPITAL OUTLAY PROJECTS FUND - FUND 41.0

Account Number	Description	2024-2025 Actual	2025-2026 Unaudited Actual	2026-2027 Budget
EXPENDITURES / APPROPRIATIONS				
	BOOKS, SUPPLIES AND MATERIALS			
4450	Repairs Parts And Supplies	-	1,004	-
Total Books, Supplies, and Materials		-	1,004	-
	OTHER OPERATING EXPENDITURES			
5100	Consulting Services	808,189	1,512,077	3,643,488
5400	Insurance	-	-	-
5620	Scheduled Maintenance Contracts	-	-	-
5660	Rents, Leases and Repairs	-	-	-
5700	Legal	29,546	9,783	-
5800	Miscellaneous Services	25,120	5,686	132,896
Other Operating Expenditures		862,855	1,527,546	3,776,384
	CAPITAL OUTLAY			
6100	Site Improvement	3,141,005	15,997,028	10,920,679
6200	Buildings	3,448,165	34,131,433	25,564,905
6400	New Equipment	262,942	390,351	6,540,882
Total Capital Outlay		6,852,112	50,518,812	43,026,466
	OTHER OUTGO			
7300	Interfund Transfer - General Fund	-	1,000,000	-
Total Other Outgo		-	1,000,000	-
TOTAL EXPENDITURES / APPROPRIATIONS		7,714,967	53,047,362	46,802,850
NET ENDING BALANCE / RESERVES		46,860,638	20,620,862	14,307,058
GRAND TOTAL - EXPENDITURES / ENDING BALANCE / RESERVES		54,575,605	73,668,224	61,109,908

GENERAL OBLIGATION BOND MEASURE C SERIES A - FUND 42.2

Account Number	Description	2024-2025 Actual	2025-2026 Unaudited Actual	2026-2027 Budget
BEGINNING BALANCE JULY 1		222,280	1,783,216	1,818,144
REVENUE				
	LOCAL REVENUE			
8860	Interest	528	34,928	1,000
8980	Interfund Transfer	1,571,796	-	-
Total		1,572,324	34,928	1,000
TOTAL REVENUE - ALL SOURCES		1,572,324	34,928	1,000
TOTAL BEGINNING BALANCE AND REVENUE		1,794,604	1,818,144	1,819,144

GENERAL OBLIGATION BOND MEASURE C SERIES A - FUND 42.2

Account Number	Description	2024-2025 Actual	2025-2026 Unaudited Actual	2026-2027 Budget
EXPENDITURES / APPROPRIATIONS				
	OTHER OPERATING EXPENSES			
5713	Legal	884	-	100,000
5890	Other Services	4,406	-	-
Other Operating Expenses		5,290	-	100,000
	CAPITAL OUTLAY			
6100	Building/Site Improvement	-	-	-
6200	Buildings	6,098	-	626,647
6400	Equipment	-	-	-
Total Capital Outlay		6,098	-	626,647
TOTAL EXPENDITURES / APPROPRIATIONS		11,388	-	726,647
NET ENDING BALANCE / RESERVES		1,783,216	1,818,144	1,092,497
GRAND TOTAL - EXPENDITURES / ENDING BALANCE / RESERVES		1,794,604	1,818,144	1,819,144

GENERAL OBLIGATION BOND MEASURE C SERIES 2024B FUND - FUND 42.9

Account Number	Description	2024-2025 Actual	2025-2026 Unaudited Actual	2026-2027 Budget
BEGINNING BALANCE JULY 1		34,659,319	33,438,175	23,752,797
REVENUE				
	LOCAL REVENUE			
8860	Interest	488,664	1,179,327	200,000
8890	Other Local Revenue	-	-	-
Local		488,664	1,179,327	200,000
TOTAL REVENUE - ALL SOURCES		488,664	1,179,327	200,000
TOTAL BEGINNING BALANCE AND REVENUE		35,147,983	34,617,502	23,952,797

GENERAL OBLIGATION BOND MEASURE C SERIES 2024B FUND - FUND 42.9

Account Number	Description	2024-2025 Actual	2025-2026 Unaudited Actual	2026-2027 Budget
EXPENDITURES / APPROPRIATIONS				
	OTHER OPERATING EXPENSES			
5100	Contract for Personal Services		-	-
5700	Legal	31,007	8,238	-
5800	Other Services	4,676	7,694	-
Total Other Operating Expenses		35,683	15,932	-
	CAPITAL OUTLAY			
6100	Building/Site Improvement	1,055,182	9,908,670	15,976,261
6200	Buildings	403,904	940,104	1,920,715
6400	Equipment	215,039	-	3,267,469
Total Capital Outlay		1,674,125	10,848,773	21,164,445
TOTAL EXPENDITURES / APPROPRIATIONS		1,709,808	10,864,705	21,164,445
NET ENDING BALANCE / RESERVES		33,438,175	23,752,797	2,788,352
GRAND TOTAL - EXPENDITURES / ENDING BALANCE / RESERVES		35,147,983	34,617,502	23,952,797

STUDENT HOUSING FUND 51.0

Account Number	Description	2024-2025 Actual	2025-2026 Unaudited Actual	2026-2027 Budget
BEGINNING BALANCE JULY 1		-	-	995,444
REVENUE				
	LOCAL REVENUE			
8860	Interest	-	9,022	1,000
8980	Contribution from Other Fund	-	1,000,000	-
Total Local Revenue		-	1,009,022	1,000
TOTAL REVENUE - ALL SOURCES		-	1,009,022	1,000
TOTAL BEGINNING BALANCE AND REVENUE		-	1,009,022	996,444
EXPENDITURES / APPROPRIATIONS				
	CLASSIFIED SALARIES			
2105	Management	-	9,820	118,843
2192	Campus Police Officers	-	-	233,340
Total Classified Salaries		-	9,820	352,183
	STAFF BENEFITS			
3200	Public Employees' Retirement System	-	2,633	96,500
3300	Social Security - OASDI/Medicare	-	751	26,950
3400	Health and Welfare - Medical	-	-	68,000
3500	Unemployment Insurance	-	5	175
3600	Workers' Compensation Insurance	-	368	13,210
3700	Cash in Lieu of Insurance	-	-	
Total Staff Benefits		-	3,757	204,835
	CONTRACT SERVICES/OPERATING EXPENSES			
5130	Contract Services	-	-	375,000
5400	Insurance	-	-	-
5700	Benefits Paid Claimants	-	-	25,000
5800	Other Services - Administrative Fee	-	-	-
Total Contract Services and Operating Expenses		-	-	400,000
	CAPTIAL OUTLAY			
6400	Equipment	-	-	-
		-	-	-
TOTAL EXPENDITURES / APPROPRIATIONS		-	13,578	957,018
NET ENDING BALANCE / RESERVES		-	995,444	39,426
GRAND TOTAL - EXPENDITURES / ENDING BALANCE		0	1,009,022	996,444

WORKERS' COMPENSATION FUND - FUND 61.0

Account Number	Description	2024-2025 Actual	2025-2026 Unaudited Actual	2026-2027 Budget
BEGINNING BALANCE JULY 1		614,200	1,655,360	1,237,854
REVENUE				
	LOCAL REVENUE			
8830	Contract Services	1,664,956	1,000,000	1,000,000
8860	Interest	15,769	23,950	5,000
8980	Contribution from General Fund	150,000	-	-
Total Local Revenue		1,830,725	1,023,950	1,005,000
TOTAL REVENUE - ALL SOURCES		1,830,725	1,023,950	1,005,000
TOTAL BEGINNING BALANCE AND REVENUE		2,444,925	2,679,310	2,242,854
EXPENDITURES / APPROPRIATIONS				
	CONTRACT SERVICES/OPERATING EXPENSES			
5450	Insurance	789,565	1,041,455	985,000
5733	Benefits/Claims Paid	-	-	-
5800	Other Services - Administrative Fees	-	-	15,000
Total Contract Services and Operating Expenses		789,565	1,041,455	1,000,000
	OTHER OUTGO			
7300	Interfund Transfers	-	400,000	-
Total Other Outgo		-	400,000	-
TOTAL EXPENDITURES / APPROPRIATIONS		789,565	1,441,455	1,000,000
NET ENDING BALANCE / RESERVES		1,655,360	1,237,854	1,242,854
GRAND TOTAL - EXPENDITURES / ENDING BALANCE		2,444,925	2,679,310	2,242,854

PROPERTY AND LIABILITY SELF-INSURANCE FUND - FUND 64.0

Account Number	Description	2024-2025 Actual	2025-2026 Unaudited Actual	2026-2027 Budget
BEGINNING BALANCE JULY 1		626,875	678,377	680,819
REVENUE				
	LOCAL REVENUE			
8858	Insurance Payments	89,526	9,468	-
8860	Interest	18,752	11,044	4,000
8980	Contribution from Other Fund	600,000	600,000	700,000
Total Local Revenue		708,278	620,511	704,000
TOTAL REVENUE - ALL SOURCES		708,278	620,511	704,000
TOTAL BEGINNING BALANCE AND REVENUE		1,335,153	1,298,889	1,384,819

PROPERTY AND LIABILITY SELF-INSURANCE FUND - FUND 64.0

Account Number	Description	2024-2025 Actual	2025-2026 Unaudited Actual	2026-2027 Budget
EXPENDITURES / APPROPRIATIONS				
	ACADEMIC SALARIES			
1250	Counselors	14,616	-	-
1275	Directors	133,277	-	
Total Academic Salaries		147,893	-	-
	CLASSIFIED SALARIES			
2100	Full Time		63,653	
Total Classified Salaries			63,653	
	STAFF BENEFITS			
3100	State Teachers' Retirement	23191.43	-	
3200	Public Employees' Retirement		10,241	
3300	Social Security - OASDI/Medicare	2094.62	2,922	
3400	Health and Welfare - Medical	14582.55	4,413	
3500	Unemployment Insurance	58	-	
3600	Workers' Compensation Insurance	4,553	-	-
3700	Cash in Lieu of Insurance	1,583	-	
Total Staff Benefits		46,063	17,576	-
	BOOKS, SUPPLIES AND MATERIALS			
4500-4700	Non-Instructional Supplies/Other	-	-	-
Total Books, Supplies and Materials		-	-	-
	CONTRACT SERVICES/OPERATING EXPENSES			
5130	Contract Services	-	-	-
5400	Insurance	462,820	536,840	700,000
5700	Benefits Paid Claimants	-	-	85,000
5800	Other Services - Administrative Fee	-	-	5,000
Total Contract Services and Operating Expenses		462,820	536,840	790,000
	CAPITAL OUTLAY			
6400	Equipment	-	-	-
		-	-	-
TOTAL EXPENDITURES / APPROPRIATIONS		656,776	618,069	790,000
NET ENDING BALANCE / RESERVES		678,377	680,819	594,819
GRAND TOTAL - EXPENDITURES / ENDING BALANCE		1,335,153	1,298,889	1,384,819

ASG FUND - FUND 72.0

Account Number	Description	2024-2025 Actual	2025-2026 Unaudited Actual	2026-2027 Budget
	BEGINNING BALANCE JULY 1	34,940	46,625	58,393
	REVENUE			
	LOCAL REVENUE			
8884	Student Representation Fee	13,196	11,144	9,500
8860	Interest	983	624	500
	Total Local Revenue	14,179	11,768	10,000
	TOTAL REVENUE - ALL SOURCES	14,179	11,768	10,000
	TOTAL BEGINNING BALANCE AND REVENUE	49,119	58,393	68,393
	EXPENDITURES / APPROPRIATIONS			
	CONTRACT SERVICES/OPERATING EXPENSES			
5220	Travel Mileage and Conferences	2,494	-	5,000
5002	ASO Representation Expense	-	-	5,000
	Total Contract Services and Operating Expenses	2,494	-	10,000
	TOTAL EXPENDITURES / APPROPRIATIONS	2,494	-	10,000
	NET ENDING BALANCE / RESERVES	46,625	58,393	58,393
	GRAND TOTAL - EXPENDITURES / ENDING BALANCE	49,119	58,393	68,393

STUDENT FINANCIAL AID FUND - FUND 74.0

Account Number	Description	2024-2025 Actual	2025-2026 Unaudited Actual	2026-2027 Budget
BEGINNING BALANCE JULY 1		759,442	285,062	373,840
REVENUE				
	FEDERAL INCOME			
8150	PELL/ Seog/ Federal Loans	10,665,455	11,829,779	8,450,000
Total Federal Income		10,665,455	11,829,779	8,450,000
	STATE REVENUE			
8620	Cal Grants	1,102,246	962,168	750,000
8620	Student Success Completion	648,970	1,232,800	677,183
8620	Emergency Financial Aid	(186,880)	73,314	100,000
8620	Non-resident Dreamer Emergency Grant	-	86,108	80,000
8690	Chaffee Grant Program	75,000	36,000	18,000
8620	Disaster Relief Financial Aid	-	-	63,290
Total State Revenue		1,639,336	2,390,390	1,688,473
	LOCAL REVENUE			
8860	Interest	47,223	21,094	18,000
8890	Other	-	-	-
Total Local Revenue		47,223	21,094	18,000
TOTAL REVENUE - ALL SOURCES		12,352,014	14,241,263	10,156,473
TOTAL BEGINNING BALANCE AND REVENUE		13,111,456	14,526,325	10,530,313

STUDENT FINANCIAL AID FUND - FUND 74.0

Account Number	Description	2024-2025 Actual	2025-2026 Unaudited Actual	2026-2027 Budget
EXPENDITURES / APPROPRIATIONS				
	OTHER OPERATING EXPENSES			
5180	Indirect Costs	17,112	0	10,000
Total Other Operating Expenses		17,112	0	10,000
	OTHER OUTGO			
7510	Supplemental Ed. Opportunity Grant	167,945	246,074	150,000
7520	PELL Grant Program	9,509,619	9,591,095	7,090,000
7530	Federal Loans	1,305,502	1,911,465	1,200,000
7535	Chaffee Grant Program	75,000	25,431	18,000
7620	Cal Grant (B&C)	1,102,246	1,277,929	850,000
7660	Student Success Completion	648,970	1,035,842	740,473
7650	Non-Resident Dreamer Emergency Grant	-	64,649	80,000
Total Other Outgo		12,809,282	14,152,485	10,128,473
TOTAL EXPENDITURES / APPROPRIATIONS		12,826,394	14,152,485	10,138,473
NET ENDING BALANCE / RESERVES		285,062	373,840	391,840
GRAND TOTAL - EXPENDITURES / ENDING BALANCE / RESERVES		13,111,456	14,526,325	10,530,313

APPENDIX

Base Revenue

The State of California "apportions" or distributes part of the State School Fund to the 73 community college districts in the State on the basis of each district's "Full-Time Equivalent Students" (FTES). This apportionment, designated as the district's total available general revenue is currently received from four sources:

Enrollment Fees
Property Tax
State General Apportionment
Education Protection Account (EPA)

The amount of enrollment fees, property taxes, and education protection account estimated to be received by the District is subtracted from the total apportionment calculated by the State. The balance remaining is the amount of state general apportionment that the district will receive during the fiscal year. If enrollment fees, property taxes, or education protection account received are higher than originally estimated, the State reduces that district's apportionment correspondingly. It is important to note that the funding provided from the Education Protection Account (EPA) is only temporary. The funding of EPA is set to expire at the end of 2030. At the end of the expiration terms of these temporary tax increases, the state would be obligated to fund districts the differences from the state general fund.

Student-Centered Funding Formula

The Student-Centered Funding Formula is all about ensuring community colleges are funded, at least in part, on how well their students are faring. California community colleges receive state money by basing general apportionments – discretionary funds available to community college districts – on three calculations:

- A base allocation, which largely reflects enrollment.
- A supplemental allocation based on the numbers of students receiving a College Promise Grant, students receiving a Pell Grant and students covered by AB 540.
- A student success allocation based on outcomes that include the number of students earning associate degrees and credit certificates, the number of students transferring to four-year colleges and universities, the number of students who complete transfer-level math and English within their first year, the number of students who complete nine or more career education units and the number of students who have attained the regional living wage.

The Student-Centered Funding Formula's metrics are in line with the goals and commitment set forth in the California Community Colleges' Vision for Success and can have a profound impact on closing achievement gaps and boosting key student success outcomes. It was created in coalition with organizations such as the Campaign for College Opportunity, Education Trust- West and other key stakeholders. Additional information can be found at:

Student Centered Funding Formula | California Community Colleges Chancellor's Office (cccco.edu)

California Community Colleges
SCFF Resource Estimator Projections - 2026-08-14
COMPTON

SCFF Resource Estimator Detailed Report

Estimated Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)	
I. Base AllocaƟon Basic + FTES	$37,571,050
II. Supplemental Allocation	$8,053,150
III. Student Success Allocation	$3,151,167
Student Centered Funding Formula (SCFF) Calculated Revenue (A)	$48,775,367
Prior Year SCFF Calculated Revenue + COLA (B)	$51,281,795
Hold Harmless Revenue (C)	$47,433,071
Stability Protection Adjustment	$2,506,428
Hold Harmless Protection Adjustments	$0
Estimated 2026-27 TCR (Max of A, B, or C)	**$51,281,795**

Supporting Sections

Section Ia: Estimated FTES Data and Calculations

variable FTES Category	*a* 24-25 Appl #3	*b* 25-26 Appl #3	*c* Restoration	*d* Decline	*e* Adjustment	*f = b + c + d + e* 26-27 Appl #1	*g = f except credit = (a + b + f)/3* 26-27 Appl #2	*h* Growth	*i = g + h* 26-27 Funded
Credit	5,716.48	3,031.65	73.06	0.00	0.00	3,104.71	3,950.95	0.00	3,950.95
Incarcerated Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Special Admit Credit	245.21	972.44	23.44	0.00	0.00	995.88	995.88	0.00	995.88
CDCP	0.00	34.10	0.82	0.00	0.00	34.92	34.92	0.00	34.92
Noncredit	18.52	28.26	0.68	0.00	0.00	28.94	28.94	0.00	28.94
Total FTES	5,980.21	4,066.45	98.00	0.00	0.00	4,164.45	5,010.69	0.00	5,010.69
Total Value		$25,236,808	$608,205	$0	$0				

variable FTES Category	*j = g x l* 2026-27 Applied #2 Revenue	*k = h x l* Growth Revenue	*l* Rate	*m = j + k* Estimated Total Revenue
Credit	$22,321,406	$0	$5,649.63	$22,321,400
Incarcerated Credit	0	0	7,922.65	0
Special Admit Credit	7,890,009	0	7,922.65	7,890,008
CDCP	276,659	0	7,922.65	276,659
Noncredit	137,873	0	4,764.11	137,873
Total FTES	$30,625,947	$0		$30,625,940

n 26-27 Appl #0	*o = f + h* 26-27 Appl #3	*p = n - o* 26-27 Unfunded FTES	*q = p x l* 26-27 Unfunded FTES Value
3,104.71	3,104.71	0.00	$0
0.00	0.00	0.00	0
995.88	995.88	0.00	0
34.92	34.92	0.00	0
28.94	28.94	0.00	0
4,164.45	4,164.45	0.00	$0

Section Ic: Estimated FTES Restoration Authority

variable	*v*	*w*	*y*	*z = (v + w + y) x l*

Section Id: Estimated FTES Growth Authority

variable	*aa*	*ab*	*ac = aa x ab*

FTES Category	23-24	24-25	25-26	Total Value
Credit	0.00	0.00	2,684.83	$15,168,305
Incarcerated Credit	0.00	0.00	0.00	0
Special Admit Credit	0.00	0.00	-727.23	-5,761,589
CDCP	0.00	0.00	-34.10	-270,162
Noncredit	0.00	0.00	-9.74	-46,402
Total	0.00	0.00	1,913.76	$9,090,151

FTES Category	Target (%)	25-26 Appl #3	Growth FTES
Credit	0.00%	3,031.65	0.00
Incarcerated Credi	0.00%	0.00	0.00
Special Admit Cred	0.00%	972.44	0.00
CDCP	0.00%	34.10	0.00
Noncredit	0.00%	28.26	0.00
Total	0	4,066.45	0.00

Section Ie: Basic Allocation

District Type/FTES	Funding Rate	Number of Colleges	Basic Allocation	
Single College Districts				
>= 20,000	$11,575,188			
>=10,000 & < 20,000	$9,260,151			
<10,000	$6,945,110	1	$6,945,110	
Multi-College Districts				
>= 20,000	$9,260,151			
>=10,000 & < 20,000	$8,102,631			
<10,000	$6,945,110			
Additional Rural $	$2,208,973			
		Subtotal	$6,945,110	

FTES	Funding Rate	Number of Centers	Basic Allocation
State Approved Centers			
>=1,000	$2,315,037		
Grandparented Centers			
>=1,000	$2,315,037		
>=750 & < 1,000	$1,736,277		
>=500 & < 750	$1,157,518		
>=250 & < 500	$578,760		
>=100 & < 250	$289,382		
		Subtotal	

Estimated Total Basic Allocation	$6,945,110
Estimated Total FTES Allocation	$30,625,940
Estimated Total Base Allocation	**$37,571,050**

Section II: Estimated Supplemental Allocation

Supplemental Allocation	Points	2025-26 Headcount	Rate	Estimated Revenue
AB540	1	137	$1,335.96	$183,026
Supplemental Pell	1	2,236	1,335.96	2,987,200
Supplemental CCPG	1	3,655	1,335.96	4,882,923
Totals		**6,028**		**$8,053,150**

Pell Grant Recipients							
Associate Degrees for Transfers	6	79	88	90	85.59	$1,192.21	$102,038
Associate Degrees	4.5	151	165	168	161.43	894.16	$144,347
Baccalaureate Degrees	4.5	0	0	0	0.00	894.16	$0
Credit Certificates	3	53	64	65	60.76	596.11	$36,219
Transfer Level Math and English	3	41	65	66	57.43	596.11	$34,236
Transfer to a Four Year University	2.25	66	79	81	75.19	447.08	$33,617
Nine or More CTE Units	1.5	303	354	361	339.36	298.05	$101,148
Regional Living Wage	1.5	100	149	152	133.66	298.05	$39,838
Pell Grant Recipients Subtotal		**793**	**964**	**983**	**913.43**		**$491,444**
Promise Grant Recipients							
Associate Degrees for Transfers	4	95	96	98	96.31	$794.81	$76,545
Associate Degrees	3	189	199	203	196.99	596.11	$117,429
Baccalaureate Degrees	3	0	0	0	0.00	596.11	$0
Credit Certificates	2	64	74	75	71.16	397.40	$28,279
Transfer Level Math and English	2	46	65	66	59.10	397.40	$23,487
Transfer to a Four Year University	1.5	76	95	97	89.30	298.05	$26,616
Nine or More CTE Units	1	388	440	449	425.60	198.70	$84,568
Regional Living Wage	1	166	210	214	196.73	198.70	$39,091
Promise Grant Recipients Subtotal		**1,024**	**1,179**	**1,203**	**1,135.19**		**$396,016**
						Estimated Total Student Success Allocation	**$3,151,167**

2028-2032 Five-Year Construction Plan

It is recommended the Board of Trustees approve the Five-Year Construction Plan. As required by the Community College Construction Act of 1980, Compton Community College District is submitting its 2028-2032 Five-Year Construction Plan and associated documents to the Office of the Chancellor of the California Community Colleges.

YEAR	PROJECT - FUNDING PHASE	AMOUNT
2026-2027	Visual and Performing Arts Complex Replacement	$23,233,024.00
2027-2028	Physical Education Complex Replacement	$68,113,800.00
2028-2029	Child Development Center Renovation	$ 5,000,000.00
2028-2029	Urgent Care/Community Health Clinic	$15,780,000.00
2028-2029	Basic Needs Center	$ 4,050,000.00
2029-2030	Vocational Technology Renovation	$19,919,525.00
2031-2032	Science Building	$58,000,000.00
2031-2032	Student Union Replacement	$45,000,000.00
2032-2033	Math/MIS Building Upgrade	$15,113,136.00
2032-2033	Maintenance Building Renovation/Replacement	$ 3,897,611.00

The submittal to the Chancellor's Office will also include an Initial Project Proposal (IPP) for the Maintenance Building Renovation/Replacement Project.

Enrollment Fees

1992-93	$10 per unit for undergraduates, no maximum $50 per unit for students with a bachelor's or higher degree No maximum Fee increase effective Spring 1993 semester
1993-95	$13 per unit for undergraduates $50 per unit for students with a bachelor's or higher degree No maximum Fee increase effective Fall 1993 semester
1995-98	$50 per unit for students with a bachelor's or higher degree Eliminated Spring 1996
1998-99	$12 per unit, no maximum Fee decrease effective Fall 1998 semester
1999-03	$11 per unit, no maximum Fee decrease effective Fall 1999 semester
2003-04	$18 per unit, no maximum Fee increase effective Fall 2003 semester
2004-05	$26 per unit, no maximum Fee increase effective Fall 2004 semester
2005-06	$26 per unit, no maximum
2006-07	$26 per unit Fall Semester 2006 Fee decrease to $20/unit effective Winter 2007
2007-09	$20 per unit, no maximum
2009-11	$26 per unit, no maximum Fee increase effective Fall 2009 semester
2011-12	$36 per unit, no maximum
2012-27	$46 per unit, no maximum

Full-Time Faculty Obligation

Assembly Bill 1725 (Statutes of 1988, Education Code Section 87482.6) and implementing regulations (California Code of Regulations, Title 5, Sections 52015 and 53300, et seq.) established a goal for percentage of hours of credit instruction to be taught by full-time instructors at 75%. If the obligation is not met, the apportionment will be reduced by the statewide average of faculty replacement cost for each position below the obligation number.

Fall Semester	Obligation	Actual	%	Statewide Average of Faculty Replacement
2012	22.4	80.00	55.75%	$69,128
2013	24.4	88.00	53.67%	$69,128
2014	24.4	96.00	59.59%	$69,128
2015	24.4	99.00	60.38%	$69,128
2016	29.0	105.00	57.31%	$76,209
2017	30.0	101.00	59.35%	$74,029
2018	28.0	96.00	60.50%	$77,063
2019	30.0	101.16	60.94%	$80,250
2020	27.0	138.10	69.10%	$82,754
2021	26.0	104.60	71.20%	$86,771
2022	28.0	98.10	57.40%	$87,151
2023	32.0	98.00	68.17%	$92,511
2024	30.0	102.50	64.10%	$97,855
2025	30.0	104.00	65.00%	$92,322
2026*	32.0	103.10*	66.00%*	$103,268

*Fall 2026 figures are preliminary and will not be finalized until November 2026.

Five-Year FTES Trend and Projections

Fiscal Year FTES	Total FTES	Total
2019-2020	**Goal**	**Actual**
Summer 19	614	468
Fall 19 - Spring 20	3,235	3,608
Winter 20	280	242
Total	4,129	4,318
2020-2021	**Goal**	**Actual**
Summer 20	507	457
Fall 20 - Spring 21	3,295	2,626
Winter 21	255	194
Total	4,057	3,277
2021-2022	**Goal**	**Actual**
Summer 21	502	378
Fall 21 - Spring 22	4,083	2,264
Winter 22	329	176
Total	4,914	2,818
2022-2023	**Goal**	**Actual**
Summer 22	396	371
Fall 22 - Spring 23	3,105	2,481
Winter 23	249	214
Total	3,750	3,066
2023-2024	**Goal**	**Actual**
Summer 23	461	468
Fall 23 - Spring 24	3,016	2,941
Winter 24	273	245
Total	3,750	3,654
2024-2025	**Goal**	**Actual**
Summer 24	474	545
Fall 24 - Spring 25	3,350	3,250
Winter 25	301	288
Total	4,125	4,083

2025-2026 ^	**Goal**	**Actual**
Summer 25	581	523
Fall 25 - Spring 26	3,531	3,224
Winter 26	330	320
Total	4,442	4,067

2026-2027	**Goal**	**Actual**
Summer 26	536	587*
Fall 26 - Spring 27	3,301	1,435*
Winter 27	328	
Total	4,165	

* In Progress

^ Following the transition from El Camino Community College District and the enrollment disruptions caused by the COVID-19 pandemic, Compton College has demonstrated sustained recovery and growth as a result of Assembly Bill 1809 (approved June 27, 2018), the Student-Centered Funding Formula (SCFF), and the transition from the El Camino Community College District, the Compton Community College District has been funded under a hold harmless provision based on 5,980 FTES.

Beginning in 2025–2026, the Student-Centered Funding Formula (SCFF) establishes a fixed funding floor for the California Community Colleges. Unlike prior years, the funding floor will no longer increase through cumulative cost-of-living adjustments, making actual enrollment and student outcomes increasingly important to the Compton CCD's long-term fiscal stability. The FTES projections for 2025-2026, presented, are the SCFF Basic Allocation. The Base Allocation combines a fixed “Basic” allocation by district type with funding tied to full-time equivalent students (FTES). FTES used in the Base Allocation are calculated across five categories: Credit, Incarcerated Credit, Special Admit Credit, Career Development and College Preparation (CDCP), and Noncredit. Credit FTES are calculated using a three-year average for the current year and the prior two years, while the remaining categories use current-year FTES.

GLOSSARY

GLOSSARY OF FINANCIAL TERMS

This glossary is an attempt to explain community college finance terminology in language which makes sense to the general public. Most of the terms included have appeared in the text of this report. A few additional terms have been included which come up frequently in discussions of college budgets, revenues, and expenditures.

ACCOUNTING - The process of identifying, measuring, and communicating financial information to permit informed judgments and decisions by users.

ALLOCATION - Division or distribution of resources according to a predetermined plan.

ALTERNATIVE RETIREMENT PLAN (ARP) – An option to the STRS and PERS plans available to employees taking a part-time certificated teaching or management position.

APPORTIONMENT - Federal or State taxes distributed to college districts or other governmental units according to certain formulas.

APPROPRIATION - An allocation of funds made by a legislative or governing body for a specified time and purpose.

APPROPRIATION FOR CONTINGENCIES - That portion of the current fiscal year's budget that is not appropriated for any specific purpose but is held subject to intrabudget transfer; i.e., transfer to other specific appropriations as needed during the fiscal year.

ASSESSED VALUE - The value of land, homes, or businesses set by the county assessor for property tax purposes. Assessed value is either the appraised value of any newly built or purchased property or the value on March 1, 1975, of continuously owned property, plus an annual increase. This increase is tied to the California Consumer Price Index but may not exceed 2%.

AUGMENTATIONS – Augmentation requests should be based on needs assessment and/or program review. An augmentation is a one-time addition to the current year budget.

AUXILIARY OPERATIONS - Supportive services and/or specialized programs for the general benefit of the college. The governing board of a community college district may establish auxiliary organizations for the purpose of providing supportive services and specialized programs for the general benefit of its college. Education Code Section 72670 provides examples of entities that may be considered as auxiliary organizations.

AVERAGE DAILY ATTENDANCE (ADA) - The student workload unit formerly used as the basis for computation of State support for California Community Colleges. An ADA represents 525 class (contact) hours of student instruction/activity. The term ADA has been replaced by Full-Time Equivalent Student (FTES).

BASE FUNDING - Under current financing legislation, each district has a base amount of combined property taxes, enrollment fees, and apportionment which the State will fund during any fiscal year. This base is equivalent to the prior year's income if the district earned all the FTES it was allowed under its "cap". When enrollment declines, the following year's base is reduced.

BASE REVENUE - The district's total prior year revenue from state general apportionments, local property tax revenue, and student enrollment fees, adjusted when applicable for projected deficits.

BASE YEAR - A year to which reference is made when projecting a current condition.

BLOCK GRANT - A fixed sum of money, not linked to enrollment/FTES measures.

BOGW - BOARD OF GOVERNORS Enrollment Fee Waiver – A waiver of enrollment fees available to California residents who apply through the Financial Aid Office and meet various qualification criteria.

BOARD OF GOVERNORS – The statewide governing board of the community colleges. The members are appointed by the Governor. The Board hires the chancellor of the California Community Colleges and makes policy decisions that affect all districts. The Board may be directed by the legislature to regulate certain matters and it may choose to regulate others.

BOARD OF TRUSTEES - The local governing board of each community college district. Its members are elected from the service area. The board hires the chief administrator of the district and directs the operations of the district. It makes policy decisions that are permitted or mandated at the local level.

BOND - A means of long-term debt financing. See General Obligation Bond.

BOOKSTORE FUND - The fund designated to receive the proceeds derived from the district's operation of a community college bookstore (Education Code Section 81676). All necessary expenses, including salaries, wages, and cost of capital improvements for the bookstore may be paid from generated revenue.

BUDGET - A plan of financial operation for a given period for a specified purpose consisting of an estimate of revenue and expenditures (ideally, an educational plan expressed in dollars).

BUDGET ACT - The legislative vehicle for the state's budget appropriations. The constitution requires that it be passed by a two-thirds vote of each house and sent to the governor by June 15 each year. The governor may reduce or delete, but not increase, individual items.

BUDGETING - The process of allocating available resources among potential activities to achieve the objectives of an organization.

CAFETERIA FUND - The fund designated to receive all moneys from the sale of food or for any other services performed by the cafeteria. Costs incurred in the operation and maintenance of such cafeteria are to be paid from this fund.

CAP – A maximum limit.

CAPITAL PROJECTS FUND - Capital Projects are projects that involve the acquisition, construction, or maintenance of fixed assets, land, buildings, construction, or equipment.

CATEGORICAL FUNDS - Funds received by a district for a certain purpose which can only be spent for that purpose. Examples: funding for the disabled, EOP&S, scheduled maintenance, and matriculation.

CATEGORICAL PROGRAMS - Some college revenues are "categorical", as opposed to general purpose revenues, because they can only be used for specific activities. Usually these programs result from grants, contracts, or targeted federal or state legislation.

CHART OF ACCOUNTS - A systematic list of accounts applicable to a specific entity.

CHILD DEVELOPMENT FUND - The fund designated to account for all revenues for on or from the operation of childcare and redevelopment services.

COST OF LIVING ADJUSTMENTS (COLA) - An increase in funding for revenue limits or categorical programs. Current law ties COLAs to indices of inflation, although different amounts are appropriated in some years.

COMPREHENSIVE MASTER PLAN – see MASTER PLAN

CONSUMER PRICE INDEX (CPI) - A measure of the cost of living compiled by the United States Bureau of Labor Statistics. These indices of inflation are calculated regularly for the United States, California, some regions within California, and selected cities. The CPI is one of several measures of economic change.

COURSE CLASSIFICATION - All courses offered by a college are classified by area (examples: Letters and Science, Vocational, Community Services, etc.), by credit given, and by transferability, and this information is submitted to the State Chancellor's Office.

CURRENT EXPENSE OF EDUCATION (CEE) - ECS 84362 - The current General Fund operating expenditures excluding expenditures for food services, community services, object classifications, 6000 (except Equipment Replacement) and 7000, and other costs specified in law and regulations.

DEFERRED MAINTENANCE - Major repairs of buildings and equipment which have been postponed by college districts. Some matching state funds are available to districts which establish a deferred maintenance program. Beginning with the 1997-98 fiscal year, the program is described as scheduled maintenance.

DEFICIT – The amount by which a sum of money falls short of the required or expected amount.

DEFICIT SPENDING – Spending more than the amount of money received in a given year.

DISCRETIONARY ACTIVITIES AND EXPENDITURES – Costs associated with travel, supplies, copier expenses, part-time salaries or other activities in the operation of the College program that are not subject to contractual obligations.

EDUCATION CODE (ED CODE) - The primary body of law which regulates education in California. Additional laws are contained in the California Code of Regulations, Title 5, the Government Code, and general statutes.

EDUCATIONAL PLAN – A chapter in the Master Plan that reviews the operational plans for the next three years of ALL departments, work units and programs within all divisions in all vice presidential areas.

EDUCATIONAL REVENUE AUGMENTATION FUND (ERAF) – In 1992, the State of California began shifting local property tax revenues from cities, counties, and some special districts into funds to support schools and reduce the State general fund cost of education under Proposition 98.

ENCUMBRANCES - Obligations in the form of purchase orders, contracts, salaries, and other commitments for which part of an appropriation is reserved.

ENHANCEMENTS – Enhancement requests should be based on needs assessment and/or program review. An enhancement is an increase to the base budget.

ENROLLMENT/FTES CAP - A limit on the number of students (FTES) for which the State will provide funding.

EQUALIZATION - Funds allocated by the Legislature to raise districts with lower revenue limits toward the statewide average.

EXPENDITURES - Amounts disbursed for all purposes. Accounts kept on an accrual basis include all charges whether paid or not. Accounts kept on a cash basis include only actual cash disbursements.

FIFTY PERCENT LAW - Requires that 50% of district expenditures in certain categories must be spent for salaries and benefits of classroom instructors and some instructional aides. Salaries of counselors and librarians are not included in this classification.

FULL-TIME EQUIVALENT STUDENT (FTES) - An FTES is a student workload measure that represents 525 class (contact) hours of student instruction/activity in credit and non-credit courses. Full-time equivalent student (FTES) is one of the workload measures used in the computation of state support for California community colleges.

FUND - An independent fiscal and accounting entity with a self-balancing set of accounts for recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein.

FUND BALANCE - The difference between assets and liabilities.

G.O. BOND (GENERAL OBLIGATION BOND) – This financing source requires voter approval. On November 5, 2002, local voters approved Measure E for a total of $394,516,464. Bond funds can only be used for construction, reconstruction, or replacement of facilities, including the furnishing and equipping of the facilities, or the acquisition of real property for facilities.

GENERAL FUND-RESTRICTED - The designation "Restricted" is used to account for resources available for the operation and support of the educational program that are specifically restricted by donors or other outside agencies as to their expenditures. Such externally imposed restrictions are contrasted with internally created designations imposed by the governing board. In general, unrestricted moneys can be used for any legal purpose deemed necessary. Restricted moneys are from a specific source which requires that the moneys be used for specific purpose(s).

GENERAL FUND-UNRESTRICTED – The designation "Unrestricted" is used to account for resources available for the general purposes of each community college district's operation and support of its educational program. Resources with uses restricted by donors or other outside agencies are accounted for in the General fund Restricted.

GENERAL RESERVE - An account to record the reserve which is budgeted to provide operating cash in the succeeding fiscal year until taxes and state funds become available.

GOVERNMENTAL ACCOUNTING STANDARDS BOARD (GASB) 34/35 – In November 1999, GASB issued Statements No. 34 and 35: "Basic Financial Statements – and Management's Discussion and Analysis – for Public Colleges and Universities, an Amendment of GASB Statement No. 34". GASB 35 specifies the reporting model format and focus of financial statements of state and local governments.

GOVERNMENTAL ACCOUNTING STANDARDS BOARD (GASB) 45 – GASB 45 requires that non-pension benefits for retirees, such as retiree health care, be shown as an accrued liability on the budget, similar to pension benefits. Rather than using pay-as-you-go for retiree benefits,

GASB 45 requires an estimate of the future value of such benefits for its retirees and then calculates an actuarially-derived yearly expense to be shown on its budget. While GASB 45 requires only accrued accounting of retiree benefits, failure to then fund the calculated annual liability may have additional audit and credit consequences.

INFLATION FACTOR - An increase in apportionment provided by the state to reflect the increased cost of operation due to inflation.

INSTRUCTIONAL ACTIVITIES AND EXPENDITURES – Expenditures for full-time and part-time faculty are considered when determining the costs of instructional activities.

LOTTERY - Approved by voters in November 1984, lottery games began in October 1985. Of the total lottery revenues generated, a minimum of 34% must be distributed to public schools and colleges for “education of pupils”. Lottery income has added about 3% to 4% to community college funding.

MANDATED COSTS - College district expenditures which occur as a result of federal or state law, court decisions, administrative regulations, or initiative measures.

MANDATORY ACTIVITIES AND EXPENDITURES – Costs from all full-time salaries and benefits (other than those directly related to instruction), contractual obligations, and operational requirements such as utilities, housekeeping, telephones, and trash removal are considered mandatory when preparing the budget. There are opportunities for identifying efficiencies within these areas.

MARGINAL FUNDING - A procedure whereby the gain or loss in funds for growth or decline in FTES is computed at a rate which is less than the average revenue per FTES.

MASTER PLAN - (sometimes called the Educational and Facilities Master Plan) – a written plan that results from a process by which the college assesses the needs of its educational service area and assures that all of its educational operations, facilities and other resources are effectively directed toward meeting those needs. A master plan includes chapters on the following: strategic plan, educational plan, technology plan, facilities plan, staffing plan, and resource plan.

NON-CREDIT FTES - FTES earned in non-credit courses, generally adult education.

NON-RESIDENT FEES - Students who have not been legal residents of the State of California for one year must pay non-resident fees to attend community colleges. These fees, which are set by the Board annually in accordance with State regulations, are currently $160 per unit (2006-07).

OBJECT - Expenditure classification category of an item or a service purchased.

OTHER TRUST AND AGENCY FUNDS - Other Trust and Agency Funds are used to account for all other moneys held in a trustee capacity by the college or district for individuals, organizations, or clubs. Expendable trusts are established when the principal may be expended or disbursed. Such funds may be established and maintained in the appropriate county treasury or, as an alternative, the governing board may establish a bank account for each fund.

PLANNING AND BUDGETING COMMITTEE (PBC) - This committee serves as the steering committee for campus wide planning and budgeting. The PBC assures that the planning and budgeting are interlinked and that the process is driven by the institutional priorities set forth in the Educational Master Plan and other plans adopted by the college. The PBC makes recommendations to the president on all planning and budgeting issues and reports all committee activities to the campus community.

PER CAPITA PERSONAL INCOME - Income before taxes as estimated by the U.S. Department of Commerce.

PARTNERSHIP FOR EXCELLENCE (PFE) – In 1998, the State enhanced the community college budget on an FTES basis to be used to meet goals established for 2005-06 in 5 areas. Annual reports are submitted to the Board of Governors. Ed Code Section 84754 will sunset January 1, 2005.

PROGRAM-BASED FUNDING - A system whereby a program or activity generates revenue based on a formula or allocation without specifying where and how the funds must be spent.

PROPERTY OWNERS' TAX RELIEF - Residential property owners who occupy their own homes receive a property tax credit in California. As this results in reduced property tax revenues for tax-supported agencies such as community colleges, the State uses parts of its general revenues to cover the loss to the colleges.

PROPERTY TAXES - As described under "Apportionment", property taxes paid by district owners of residential and commercial property are a major source of funds for community colleges. For some years the State has adjusted apportionment to reflect actual property tax payments, so the total available to the colleges does not change as property tax payments rise or fall, but the State contributes more or less of the district's revenues from general revenues.

PROPOSITION 13 - An initiative amendment passed in June 1978, adding Article XIII A to the California Constitution. Tax rates on secured property are restricted to no more than 1% of full cash value. Proposition 13 also defined assessed value and required a two-third vote to change existing or levy other new taxes.

RESERVE - Funds set aside in a college district budget to provide for future expenditures or to offset future losses, for working capital, or for other purposes.

RESERVE FOR CONTINGENCIES – Funds set aside for a future emergency; a possibility that must be prepared against.

RESTRICTED FUNDS - Money which must be spent for a specific purpose either by law or by local board action.

REVENUE - Income from all sources.

REVENUE LIMIT - The specific amount of student enrollment fees, state and local taxes a college district may receive per pupil for its general education program. Annual increases are determined by Proposition 98 formula or the Legislature.

SCHEDULED MAINTENANCE - Major repairs of buildings and equipment which have been postponed by college districts. Some matching State funds are available to districts which establish a scheduled maintenance program. Prior to the 1997-98 fiscal year, the program was described as deferred maintenance.

SELF-INSURANCE FUNDS - (Education Code Section 81602) Funds designated to account for income and expenditures of self-insurance programs. This fund is maintained in the County treasury and used to provide for payments on deductible types of insurance policies and on losses or payments due to non-insured perils.

- The funds account for all activities of the self-insurance program and are operated as Internal Service Funds using accounting principles applicable to insurance companies. In accordance with internal service funds accounting, the self-insurance funds charge other funds for their proportionate share of the estimated claims and expenses incurred, plus contingencies, and reflect the receipt of money as revenue.

- Separate self-insurance funds may be established for each type of self-insurance or deductible activity (e.g., Workers' Compensation Self-Insurance Fund, Health Self-Insurance Fund, etc.); however, these separate funds may be consolidated into one self-insurance fund for state reporting purposes.

- The balances of the self-insurance funds are restricted and cannot be considered part of the working cash available to other funds in the district.

SHORTFALL - An insufficient allocation of money, requiring an additional appropriation or resulting in deficits.

SPLIT ROLL - A system for taxing business and industrial property at a different rate from individual homeowners.

STATE APPORTIONMENT - An allocation of state money to a district based on total available general revenues less property taxes and enrollment fees.

STRATEGIC PLANNING – A proactive, future-oriented process that includes external analyses designed to determine the needs of the service area, and internal analyses designed to assess the college's ability to meet those needs; focus is on the next three to five years.

STUDENT FINANCIAL AID FUNDS - Funds designated to account for the deposit and direct payment of government-funded student financial aid, including grants and loans or other moneys intended for similar purposes and the required district-matching share of payments to students.

SUBVENTIONS - Provision of assistance or financial support, usually from higher governmental units to local governments or college districts, for example, to compensate for loss of funds due to tax exemptions.

SUNSET - The termination of the regulations for a categorical program or regulation.

TIDELANDS OIL REVENUES - Money from oil on state-owned lands. When available, some of the revenues are appropriated for community college capital outlay needs.

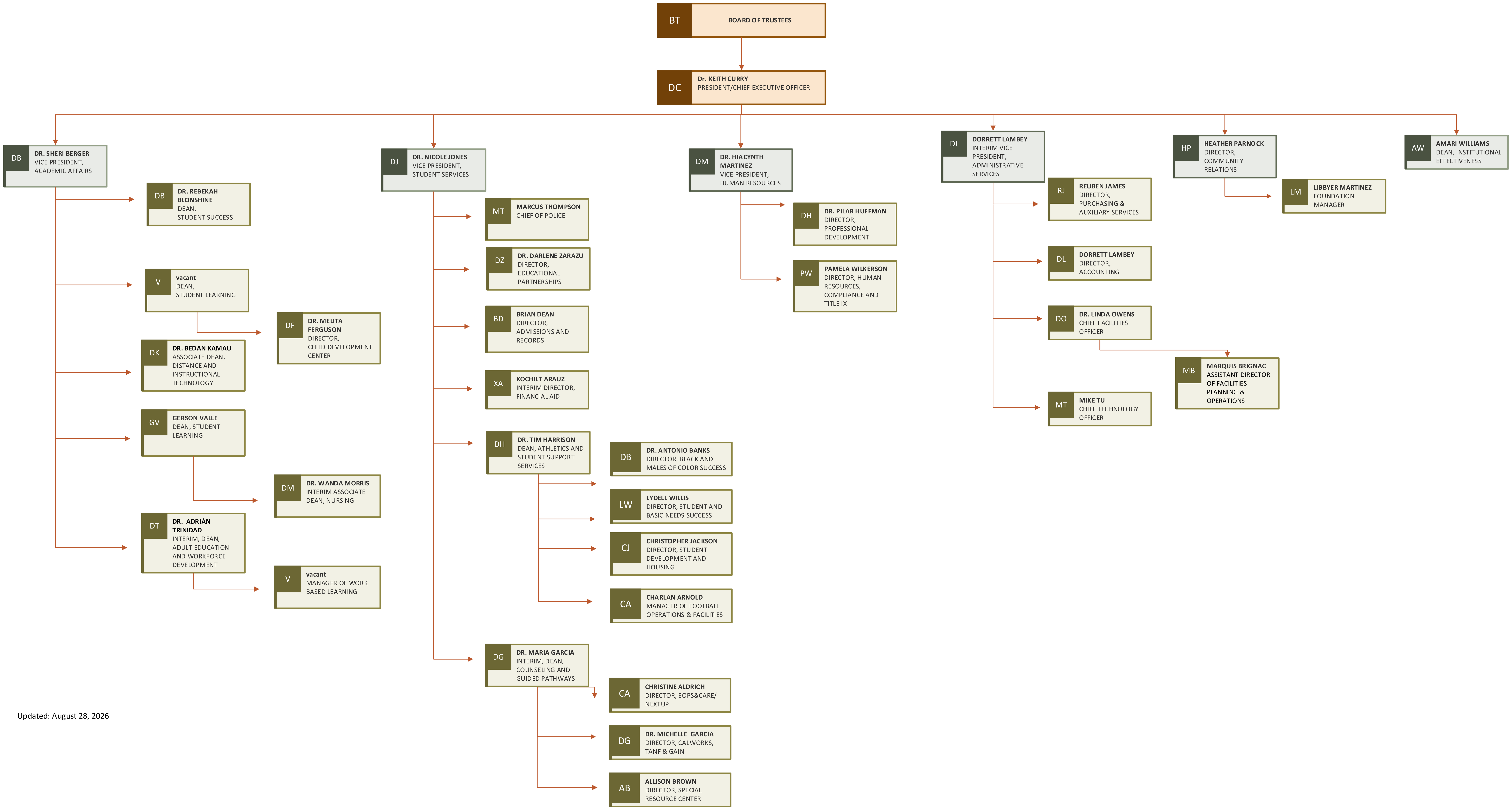
TOP CODE - Taxonomy of Programs code number used in budget.

UNENCUMBERED BALANCE - That portion of an appropriation or allotment not yet expended or obligated.

UNFUNDED FTES - FTES which are generated in excess of the enrollment/FTES cap.

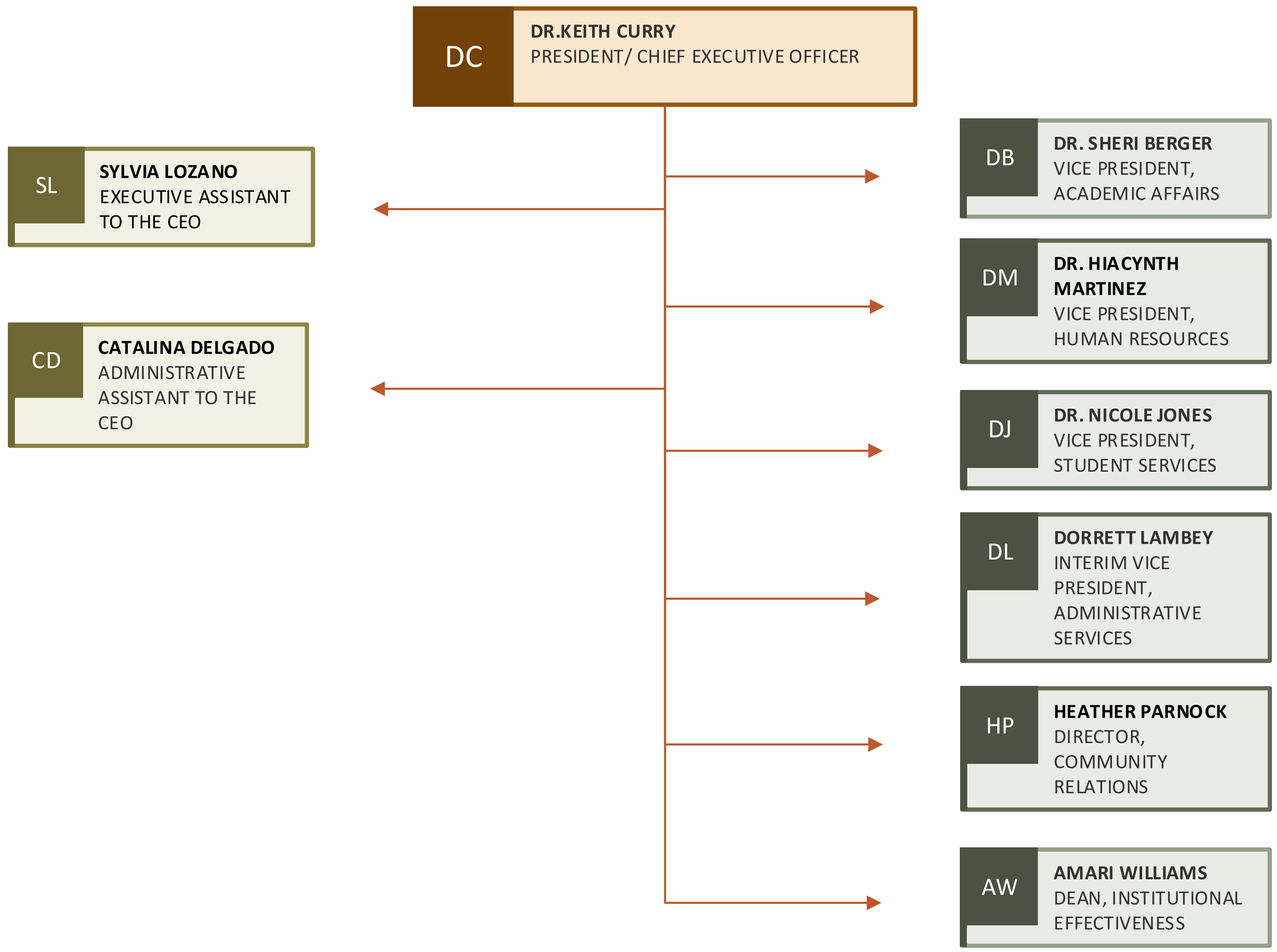
WSCH - "Weekly Student Contact Hours" are estimated hours of student "contact" with instructional personnel. WSCH, in turn, is the major element in the formula used to calculate FTES/ADA

COMPTON COMMUNITY COLLEGE DISTRICT 2026-2027
ORGANIZATIONAL STRUCTURE

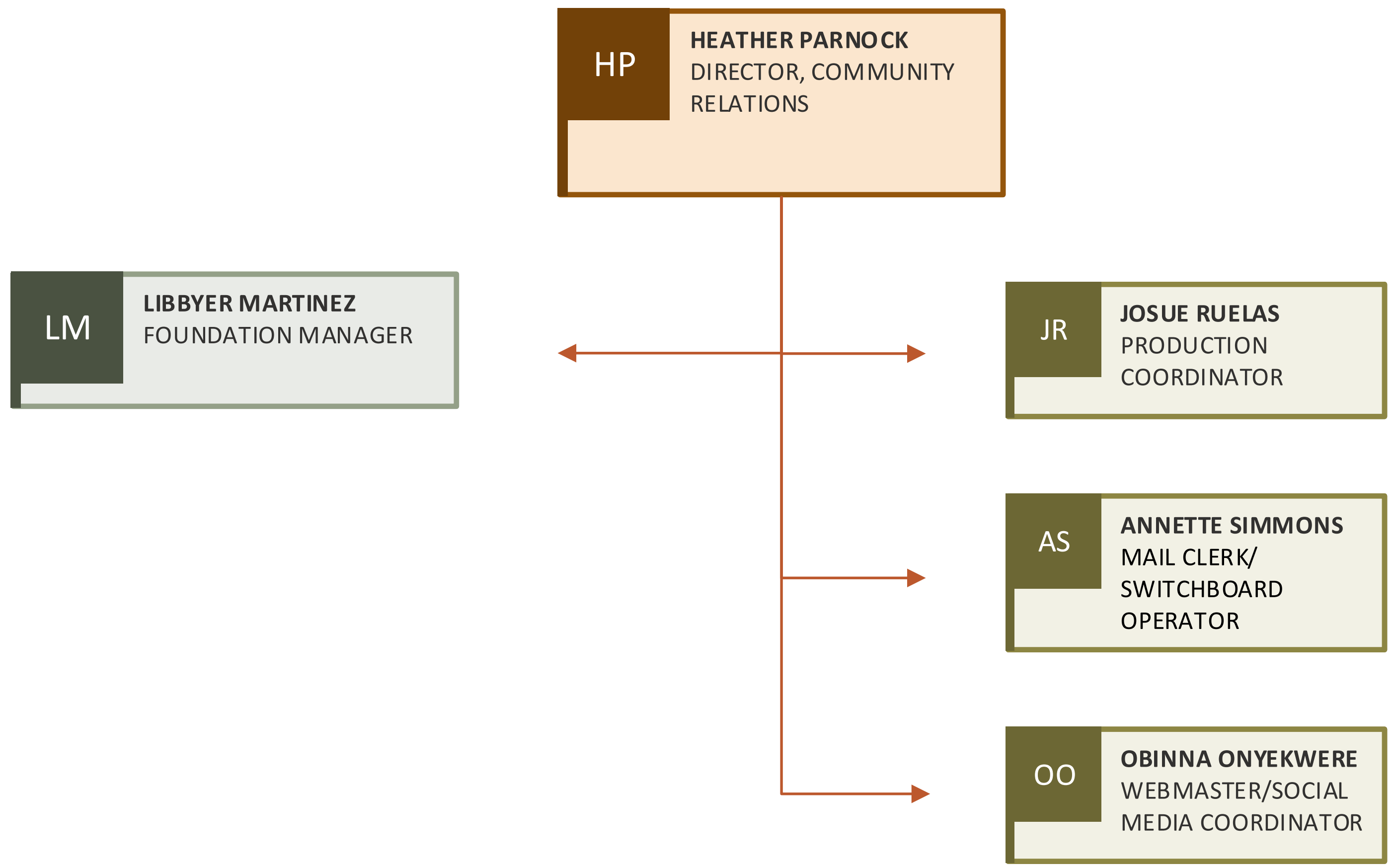


Updated: August 28, 2026

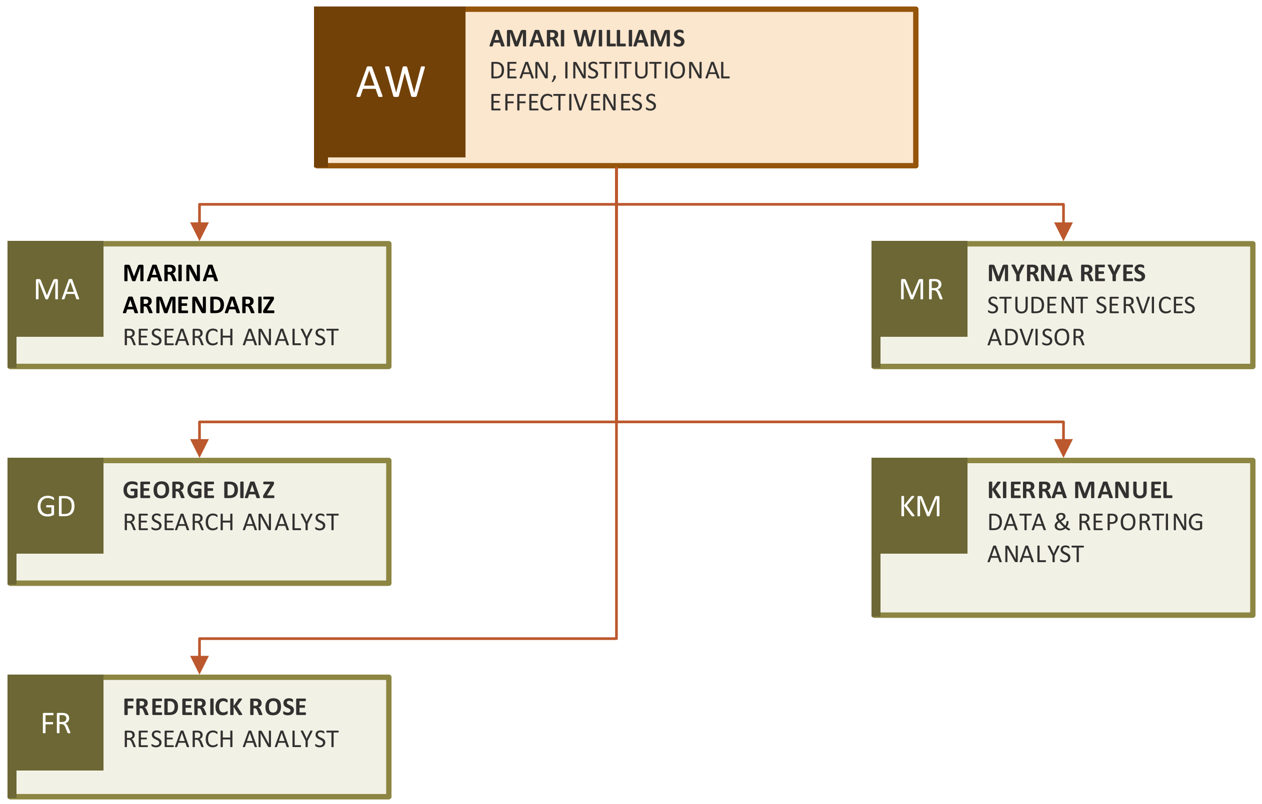
Compton Community College District
Organizational Structure
President/Chief Executive Officer
310-900-1600 x 2000



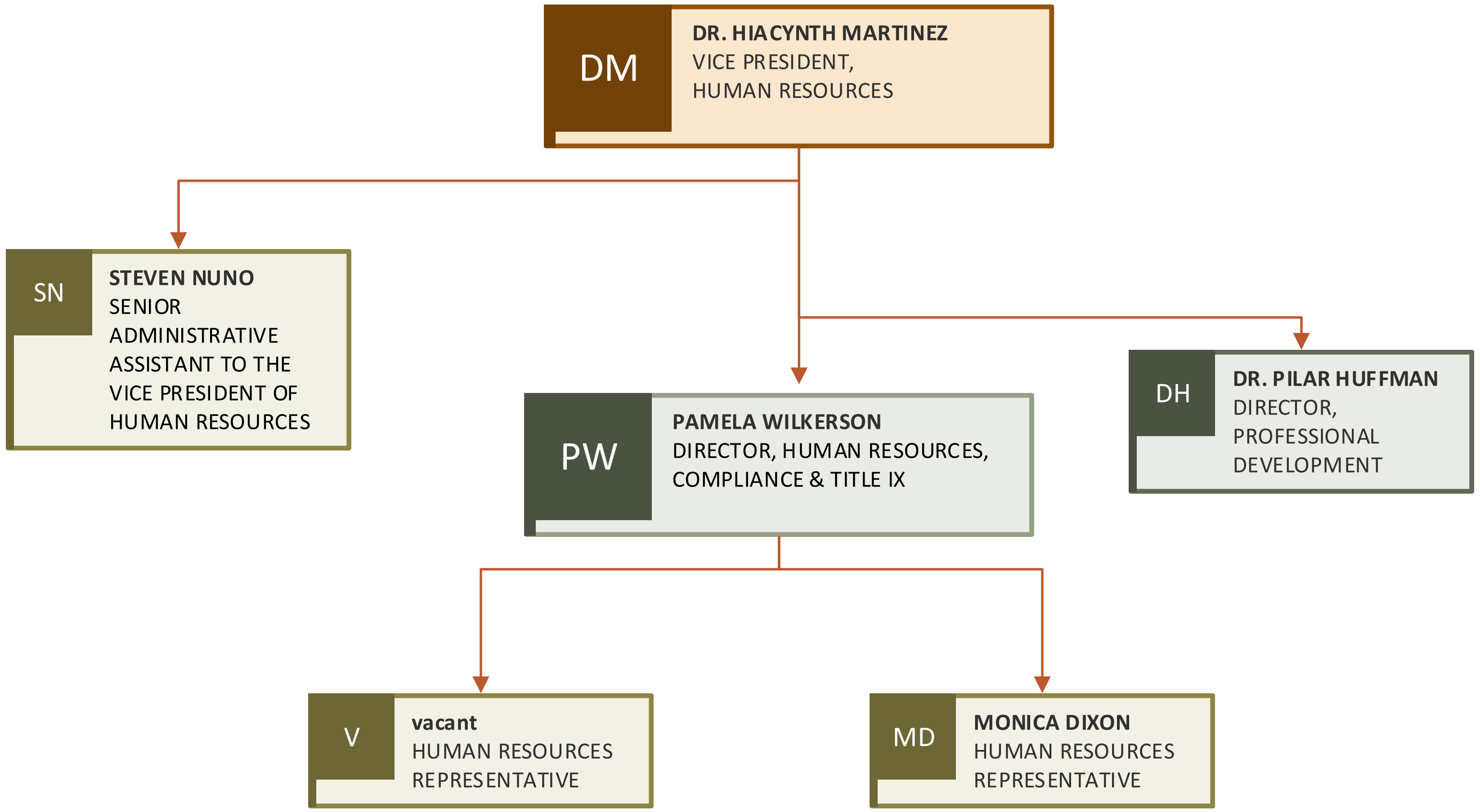
Compton Community College District
Organizational Structure
Community Relations
310-900-1600 x 2968



Compton Community College District
Organizational Structure
Institutional Effectiveness
310-900-1600 x 2971



Compton Community College District
Organizational Structure
Human Resources
310-900-1600 x 2400

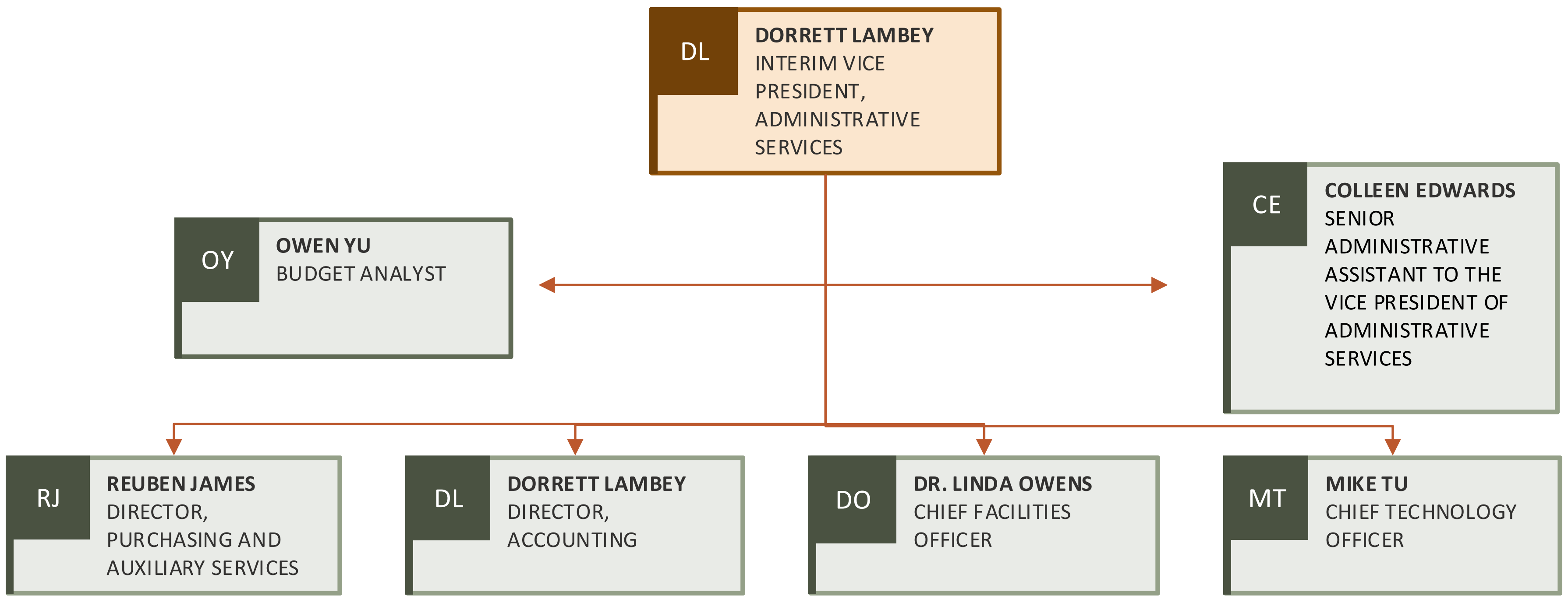


Compton Community College District
Organizational Structure
Personnel Commission
310-900-1600 x 2400

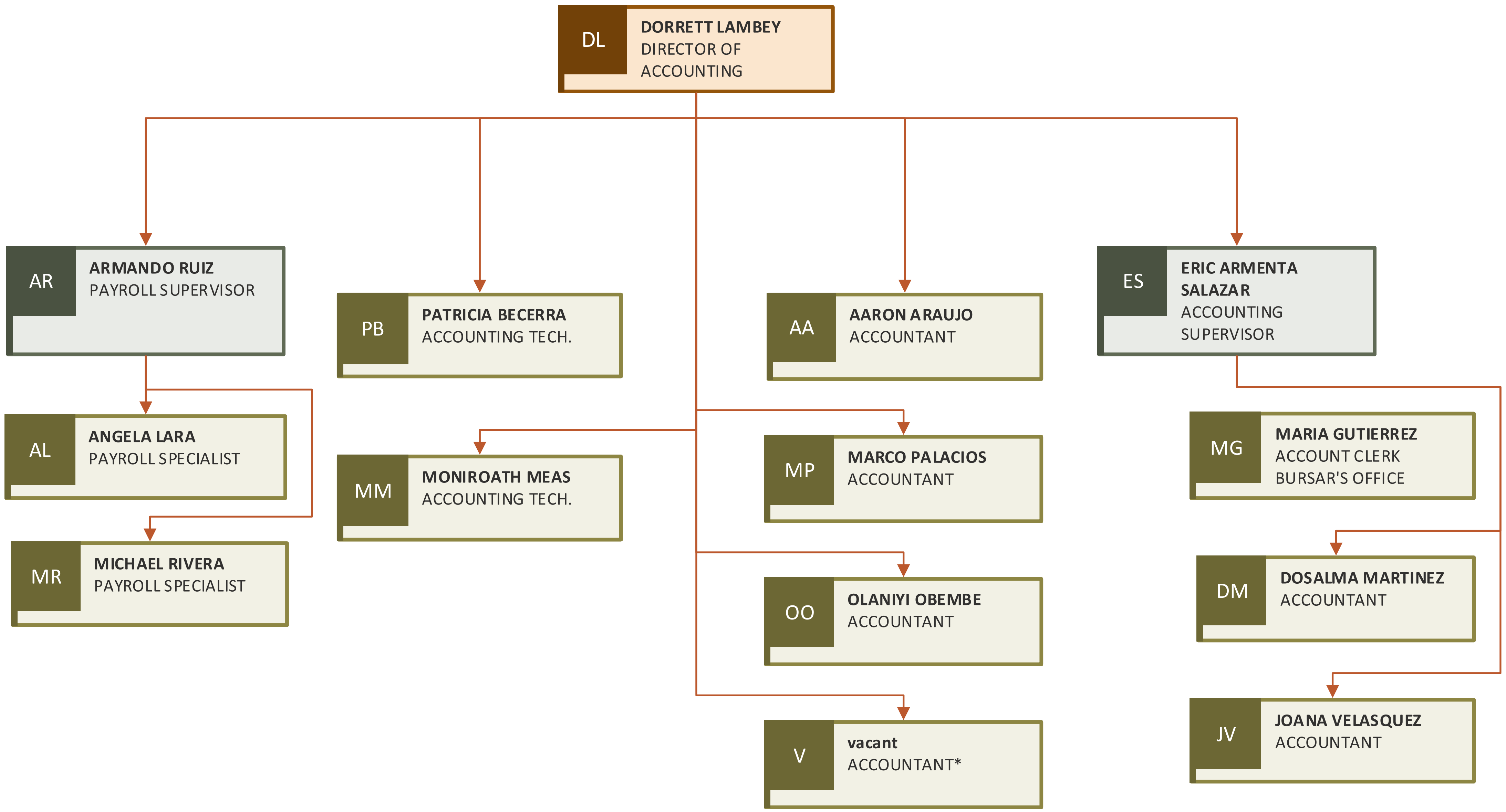
DM

DR. HIACYNTH MARTINEZ
VICE PRESIDENT,
HUMAN RESOURCES

Compton Community College District
Organizational Structure
Administrative Services
310-900-1600 x 2050



Compton Community College District
Organizational Structure
Administrative Services - Accounting
310-900-1600 x 2050



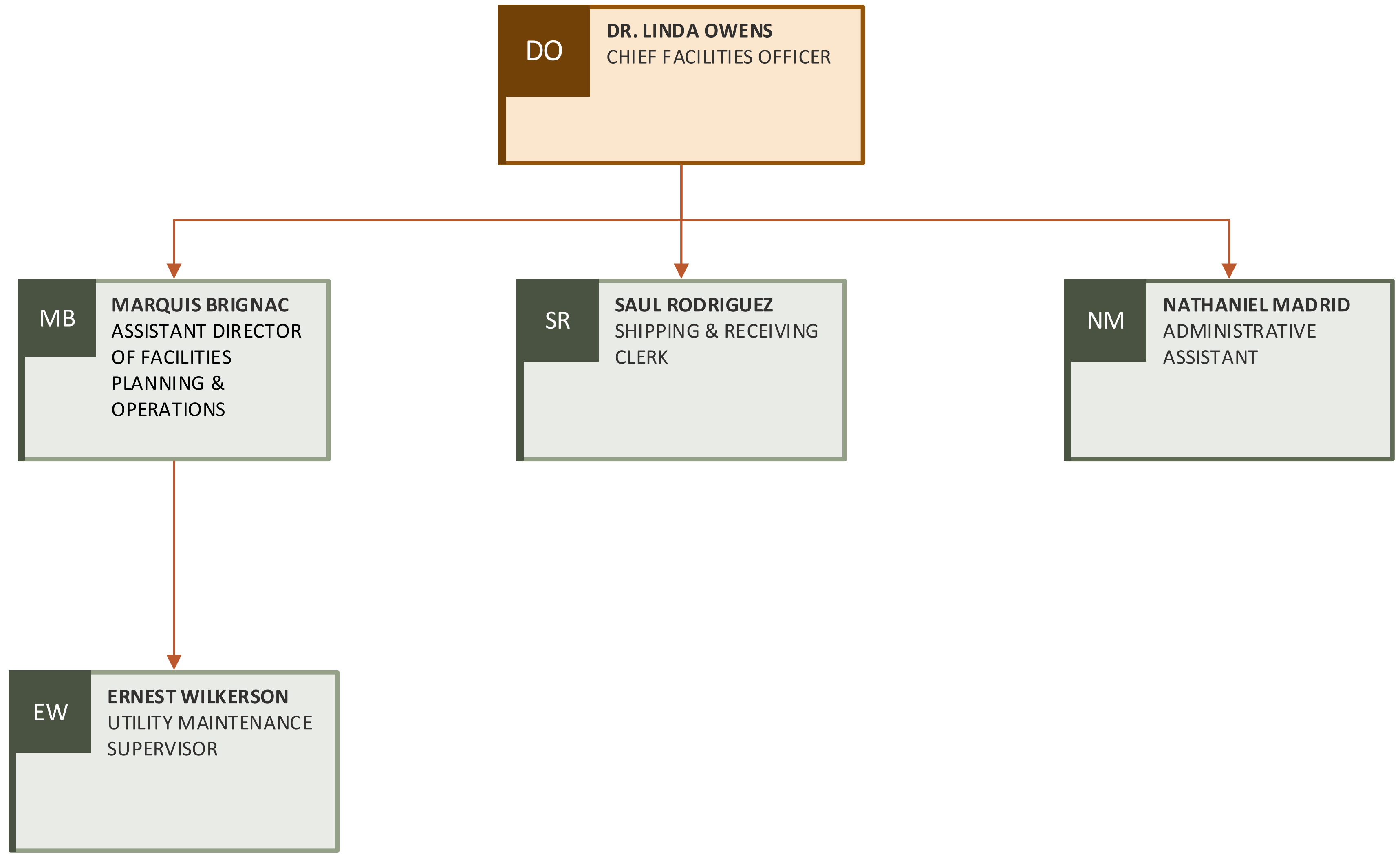
*To support Compton College Student Housing

CCCD COMPTON COLLEGE
Organizational Structure
Administrative Services - Purchasing and Auxiliary Services
310-900-1600 x 2050

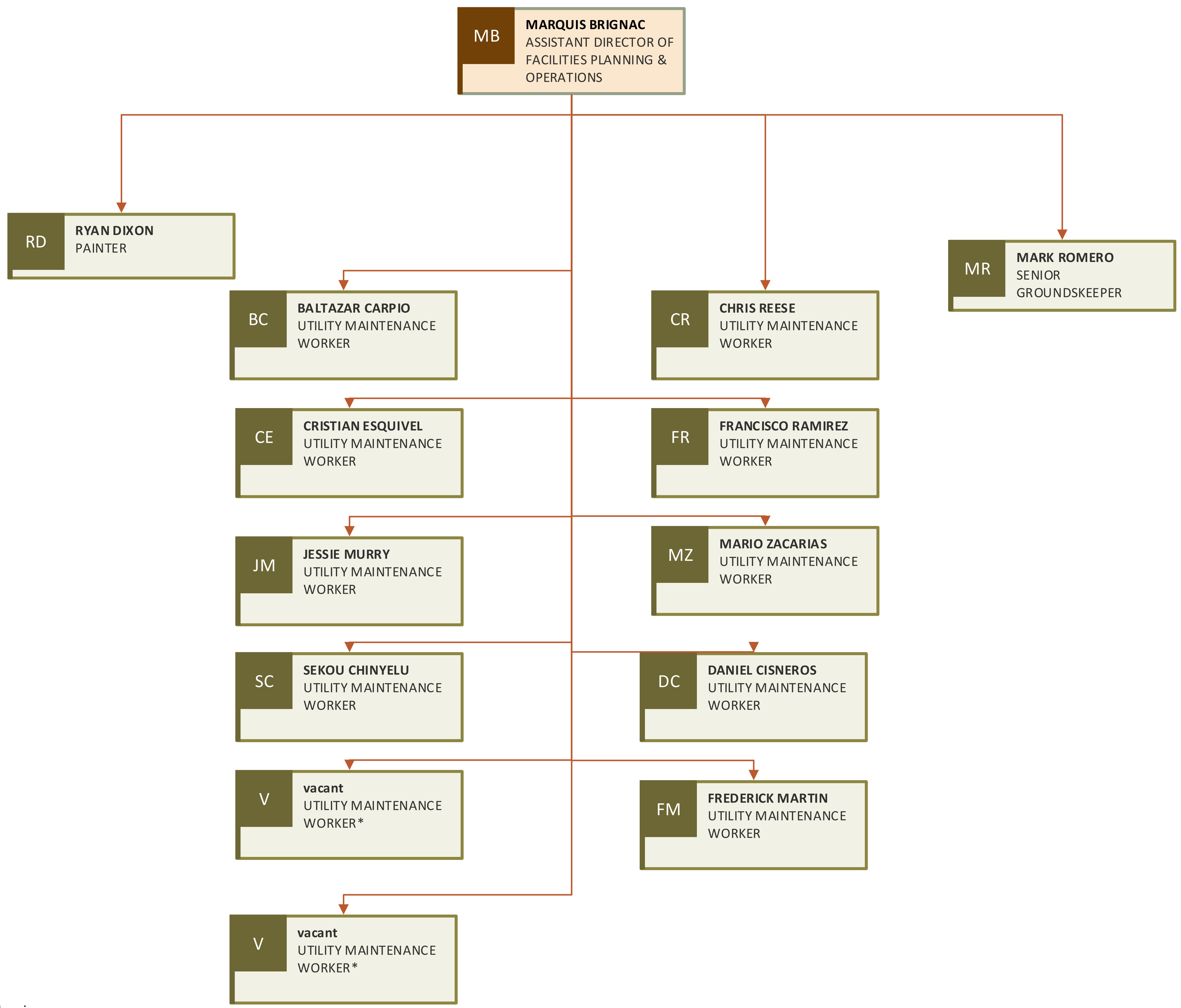
- RJ — **REUBEN JAMES**, DIRECTOR, PURCHASING AND AUXILIARY SERVICES
  - RM — **RENEE MADRID-RIOS**, EVENT COORDINATOR/ SCHEDULER
  - RP — **ROY PATTERSON**, PURCHASING AGENT
    - FO — **FLOR ORTIZ**, PURCHASING TECHNICIAN

- B — **BOOKSTORE**
- CS — **CAFETERIA SERVICES**
- CV — **CAMPUS WIDE VENDING**

Compton Community College District
Organizational Structure
Maintenance and Operations
310-900-1600 x 2604

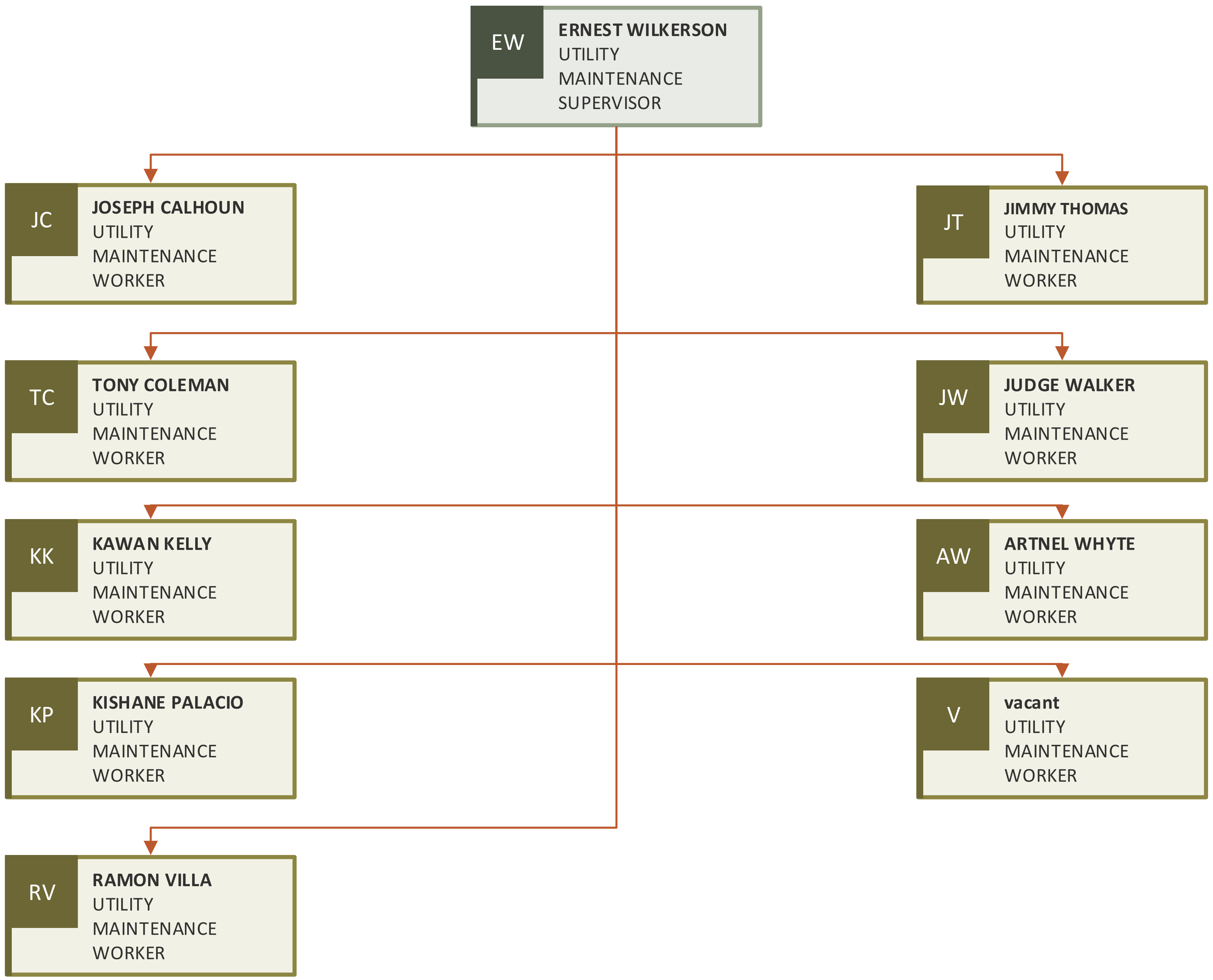


Compton Community College District
Organizational Structure
Maintenance and Operations (Day)
310-900-1600 x 2604

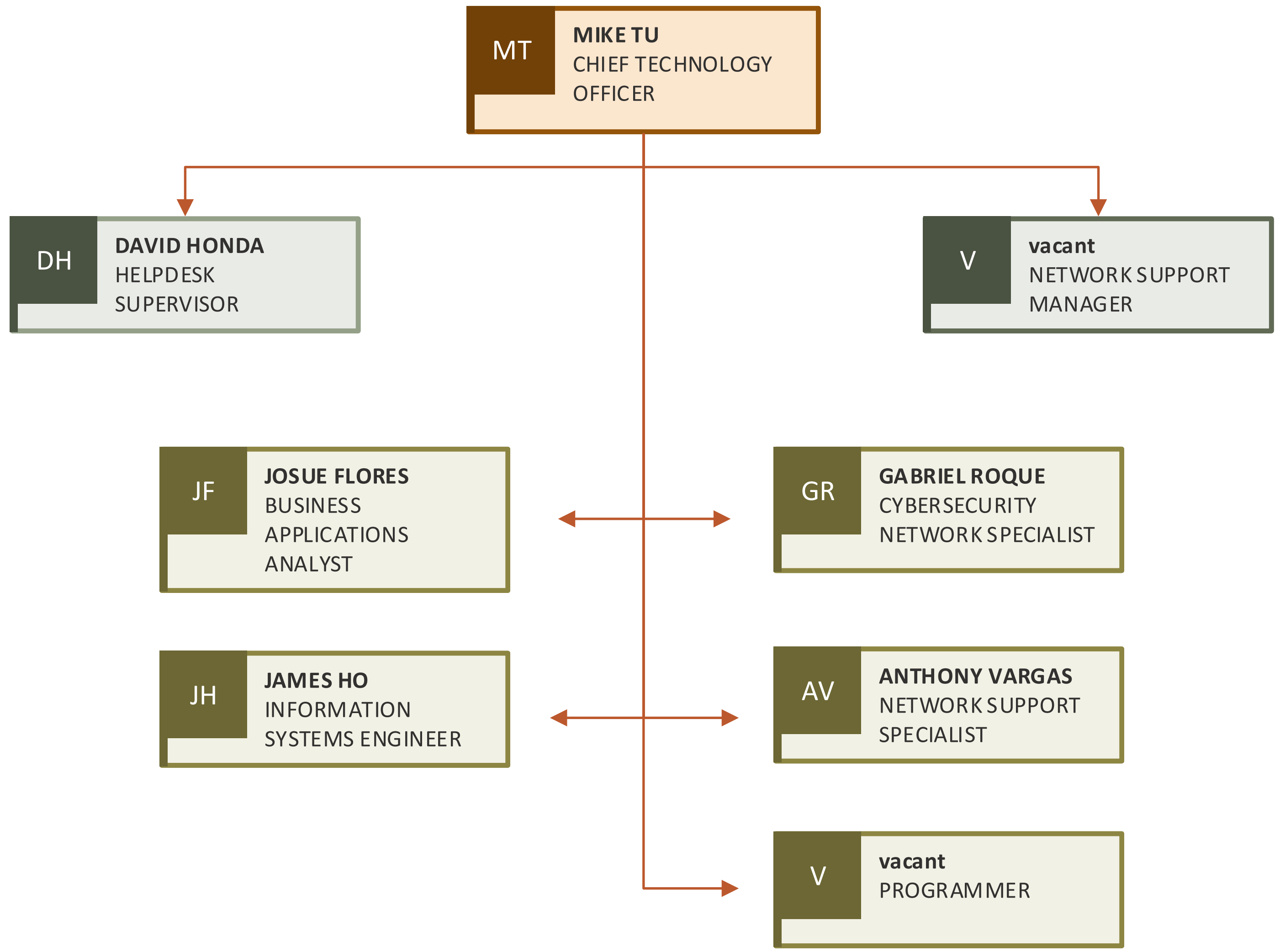


*To support Compton College Student Housing

Compton Community College District
Organizational Structure
Maintenance and Operations (Evening)
310-900-1600 x 2604

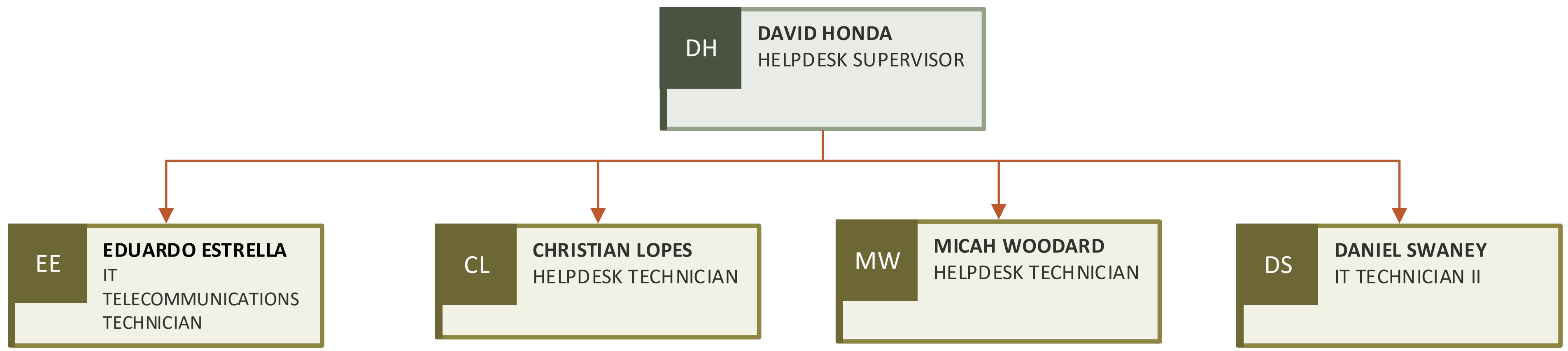


Compton Community College District
Organizational Structure
Information Technology Services*
310-900-1600 x 2181



*The District is currently undergoing a reorganization of Information Technology Services, with proposed recommendations expected to be completed during the 2026-2027 fiscal year.

Compton Community College District
Organizational Structure
Information Technology Systems - Helpdesk
310-900-1600 x 2181



Compton Community College District
Organizational Structure
Academic Affairs
310-900-1600 x 2132

DB — **DR. SHERI BERGER**
VICE PRESIDENT,
ACADEMIC AFFAIRS

PL — **PROFESSIONAL DEVELOPMENT LIAISON**

SUSAN JOHNSON
CASSANDRA WASHINGTON
GAYATHRI MANIKANDAN
BRIA ROBERTS
vacant (2)

DB — **DR. REBEKAH BLONSHINE**
DEAN,
STUDENT SUCCESS

V — **vacant**
DEAN,
STUDENT LEARNING

GV — **GERSON VALLE**
DEAN,
STUDENT LEARNING

DK — **DR. BEDAN KAMAU**
ASSOCIATE DEAN,
DISTANCE EDUCATION
& INSTRUCTIONAL
TECHNOLOGIES

EP — **ELIZABETH MONTERROZA PEREZ**
SENIOR
ADMINISTRATIVE
ASSISTANT

MM — **MAYA MEDINA**
CURRICULUM
ANALYST

NS — **NELSON SHIROTA**
ACADEMIC AFFAIRS
ANALYST

AG — **AMBER GILLIS**
FACULTY ACCREDITATION
COORDINATOR

DM — **DR. JESSE MILLS**
PROGRAM
REVIEW COORDINATOR

DM — **DR. JESSE MILLS**
STUDENT LEARNING
OUTCOME
COORDINATOR

SF — **STUDENT LEARNING OUTCOME FACILITATORS**

GLEN CHUNG
AMBER GILLIS
DR. JESSE MILLS
vacant (2)

Compton Community College District
Organizational Structure
Guided Pathways Divisions:
Business and Industrial Studies and Social Sciences
310-900-1600 x 2787

V — **vacant**, DEAN, STUDENT LEARNING

MO — **MICHAEL VAN OVERBECK**, DIVISION CHAIR

BUSINESS AND INDUSTRIAL STUDIES
- Air Conditioning and Refrigeration
- Automotive Collision Repair and Painting
- Automotive Technology
- Business
- Computer Information Systems
- Cosmetology
- Engineering Technology
- Law
- Machine Tool Technology
- Manufacturing Technology
- Real Estate
- Welding

DM — **DAVID MCPATCHELL**, DIVISION CHAIR

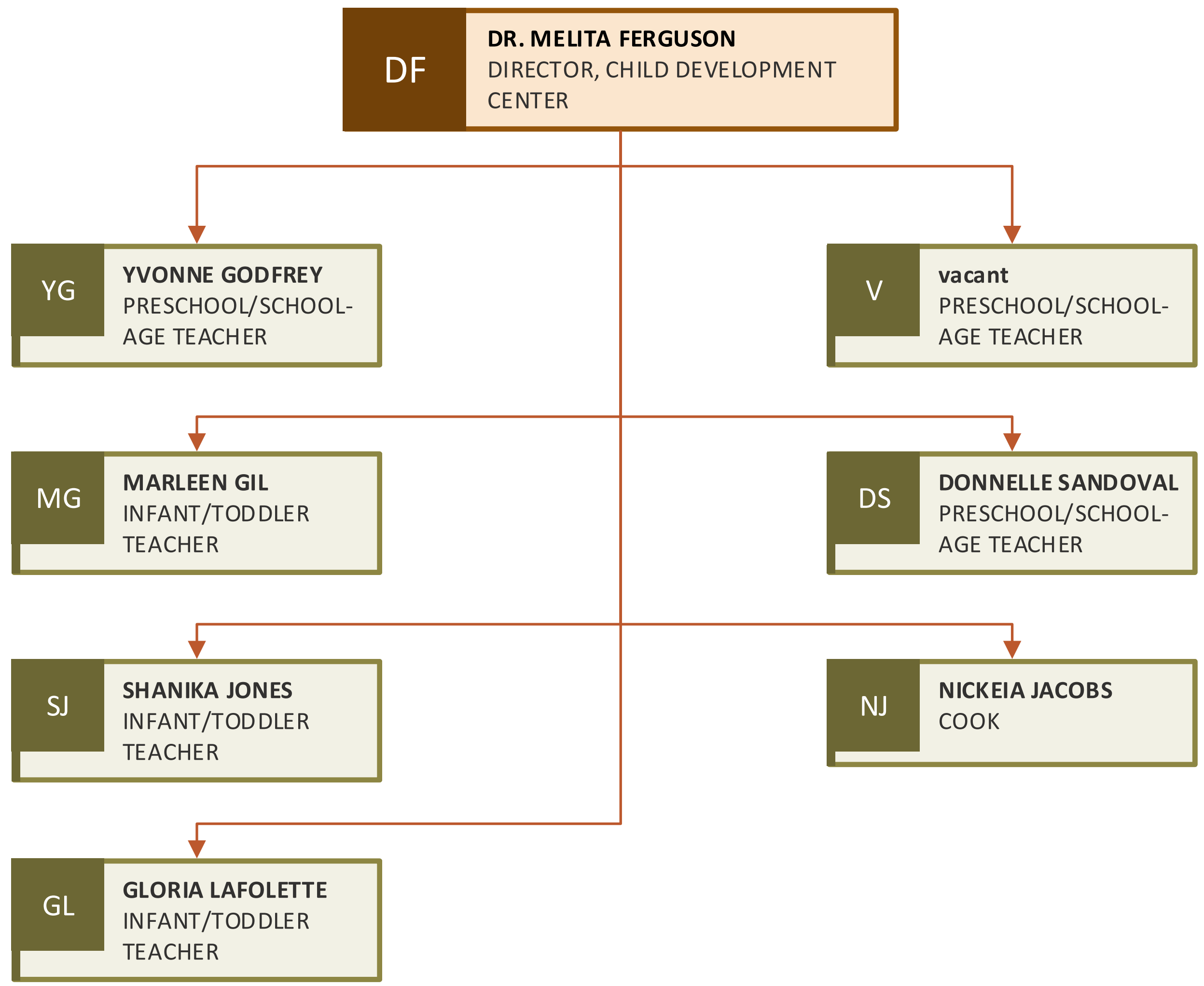
SOCIAL SCIENCES
- Anthropology
- Child Development
- Economics
- Education
- Educational Development
- Ethnic Studies
- History
- Life Skills
- Political Science
- Psychology
- Sociology

NL — **NATHAN LOPEZ**, HONORS PROGRAM COORDINATOR

Reporting to the Dean, Student Learning:

- **DF** — **DR. MELITA FERGUSON**, DIRECTOR, CHILD DEVELOPMENT CENTER
- **NG** — **NICOLE GORDON**, SENIOR ADMINISTRATIVE ASSISTANT
- **CV** — **CELIA VALDEZ**, INSTRUCTIONAL DIVISION COORDINATOR
- **MD** — **MELISSA DAZO**, COSMETOLOGY ASSISTANT
- **EC** — **EDGAR CASTELLANOS**, TOOL ROOM ATTENDANT
- **AG** — **ARIANNA GRIFFIN**, COSMETOLOGY ASSISTANT
- **EC** — **EDMOND CAMPBELL**, TOOL ROOM ATTENDANT
- **ST** — **SHIRLEY TRAMMELL**, COSMETOLOGY ASSISTANT
- **MH** — **MICHAEL HEAD**, TOOL ROOM ATTENDANT
- **V** — **vacant**, TOOL ROOM ATTENDANT

Compton Community College District
Organizational Structure
Child Development Center
310-900-1600 x 2780

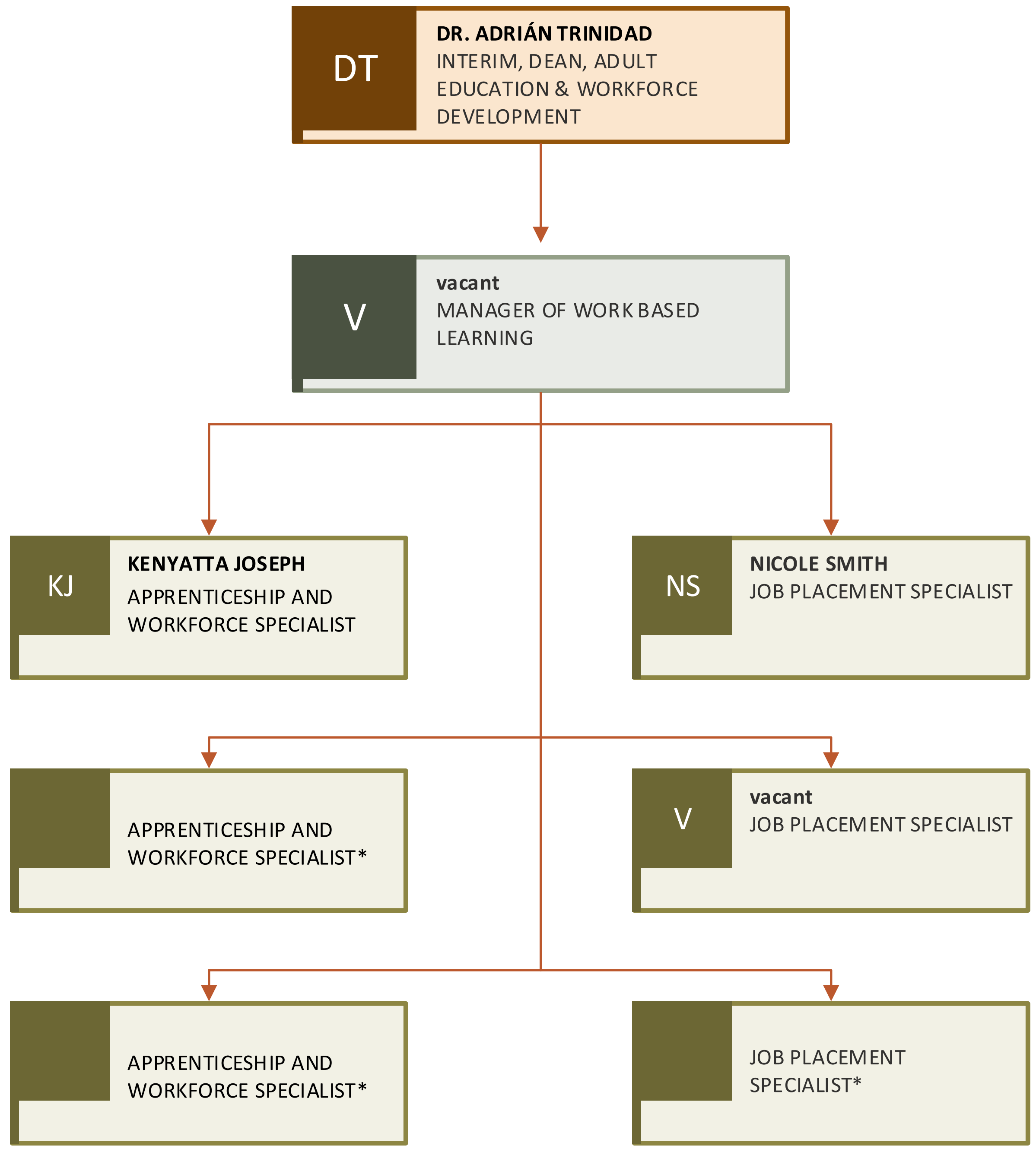


Compton Community College District
Organizational Structure
Adult Education & Workforce Development
310-900-1600 x 2273

- **DR. ADRIÁN TRINIDAD**
  INTERIM, DEAN, ADULT EDUCATION & WORKFORCE DEVELOPMENT
  - **LYNDA SANCHEZ**
    COLLEGE CORPS PROGRAM MANAGER
  - **vacant**
    SENIOR ADMINISTRATIVE ASSISTANT*
  - **vacant**
    MANAGER OF WORK BASED LEARNING
  - **IRIS FERNANDEZ**
    CFP SPECIALIST
  - **ALICIA ZAMBRANO**
    CAREER TECHNICAL EDUCATION CAREER PATHWAYS COORDINATOR

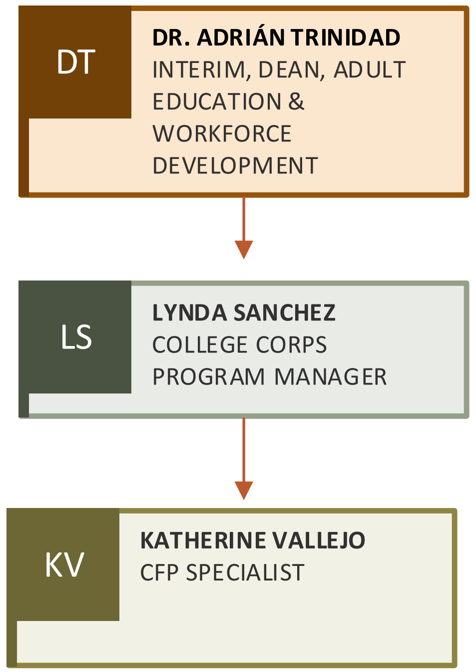
*This position is not funded for 2026-2027 year.

Compton Community College District
Organizational Structure
Adult Education & Workforce Development
310-900-1600 x 2273



*Not funded for 2026-2027 year

Compton Community College District
Organizational Structure
College Corps
310-900-1600 x 2273



CCCD COMPTON COLLEGE
Organizational Structure
Guided Pathways Divisions:
Fine Arts, Communications, and Humanities
310-900-1600 x 2136

DB — **DR. REBEKAH BLONSHINE**
DEAN, STUDENT SUCCESS

DW — **DR. VALARIE WOODWARD**
DIVISION CHAIR

FINE ARTS, COMMUNICATION AND HUMANITIES:
Academic Strategies
Art
Communication Studies
Dance
English
English as a Second Language
Film/Video
Humanities
Japanese
Journalism
Library Science
Music
Philosophy
Sign Language
Spanish
Theater
Tutor Training

EP — **ELIZABETH MONTERROZA PEREZ**
INTERIM STUDENT SUCCESS COORDINATOR

LF — **LORENA FONSECA**
PROGRAM MANAGER

LF — **LILAC FRIEL**
SENIOR ADMINISTRATIVE ASSISTANT

CG — **CLAUDIA GOMEZ**
LIBRARY ASSISTANT

MH — **MARINA HERNANDEZ**
INSTRUCTIONAL DIVISION COORDINATOR

GL — **GERRI LUCKEY**
SENIOR LIBRARY CLERK

MC — **MICHELLE CARRILLO**
SENIOR LIBRARY CLERK

Compton Community College District
Organizational Structure
MESA Program
310-900-1600 x 2235

DB **DR. REBEKAH BLONSHINE**
DEAN, STUDENT SUCCESS

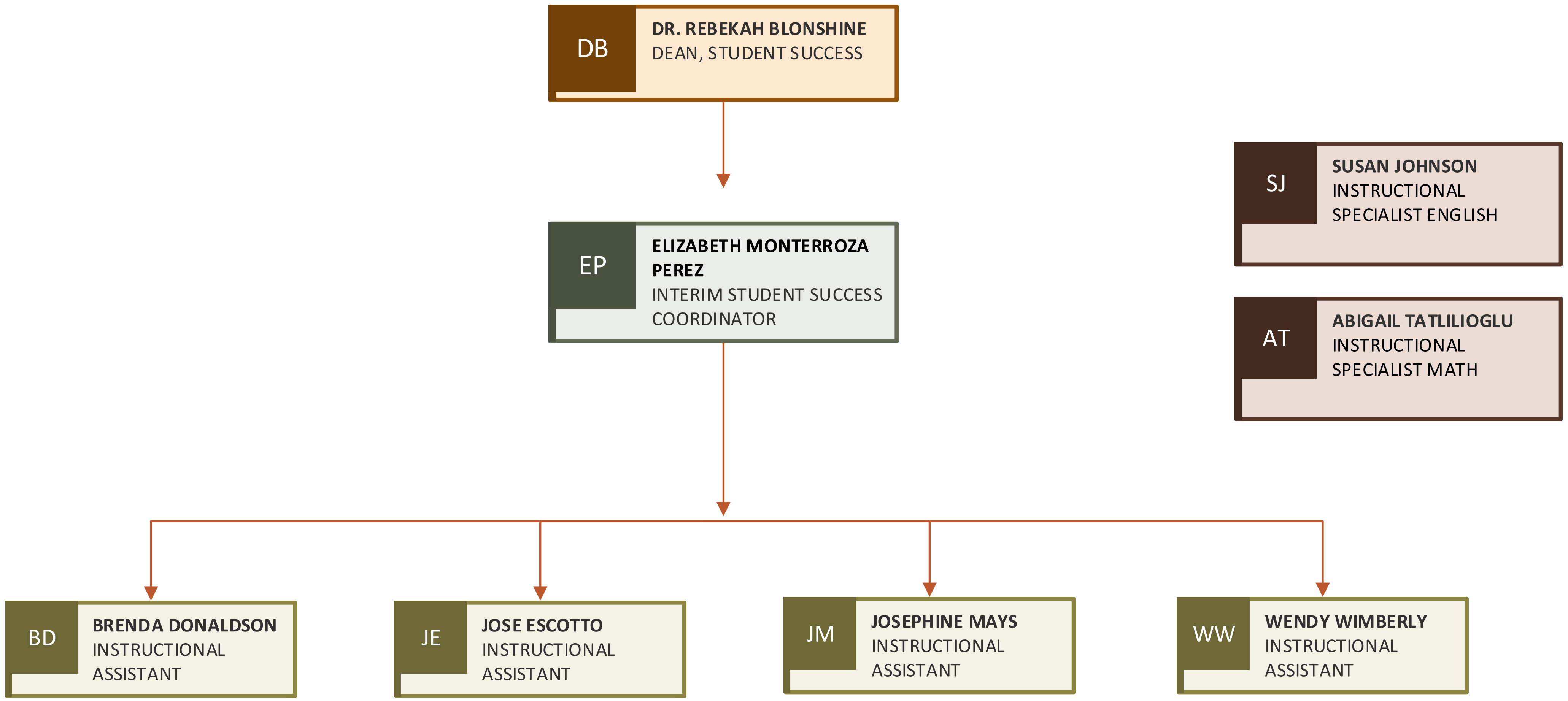
↓

LF **LORENA FONSECA**
PROGRAM MANAGER

↓

DM **DENNIS MASIAS**
CFP SPECIALIST

Compton Community College District
Organizational Structure
Student Success Center
310-900-1600 x 2535



Compton Community College District
Organizational Structure
Guided Pathways Divisions:
Health and Public Services and Science
Technology Engineering and Math
310-900-1600 x 2701

DE — **DR. ROZA EKIMYAN**
DIVISION CHAIR

HEALTH & PUBLIC SERVICES
Administration of Justice
Contemporary Health
Fire and Emergency
Technology
First Aid
Human Development
Medical Terminology
Nursing
Nutrition and Foods
Physical Education

DV — **DR.JOSE VILLALOBOS**
DIVISION CHAIR

SCIENCE, TECHNOLOGY, ENGINEERING AND MATH (STEM)
Anatomy
Astronomy
Biology
Biotechnology
Chemistry
Computer Science
Engineering
Geography
Geology
Mathematics
Microbiology
Physical Sciences
Physics
Physiology

GV — **GERSON VALLE**
DEAN, STUDENT LEARNING

DM — **DR. WANDA MORRIS**
INTERIM ASSOCIATE DEAN, NURSING

LG — **LINDA GARCIA**
SENIOR ADMINISTRATIVE ASSISTANT

CM — **CHRISTIAN MARKOVICH**
DIVISION COORDINATOR

GD — **GUSTAVO DOMINGUEZ**
LAB TECHNICIAN

PR — **PUNYATHA RAJAPAKSE**
LAB TECHNICIAN

RV — **RUBEN VALENZUELA**
LAB TECHNICIAN

Compton Community College District
Organizational Structure
Guided Pathways Divisions:
Health and Public Services and Science
Technology Engineering and Math
310-900-1600 x 2701

DE — **DR. ROZA EKIMYAN**
DIVISION CHAIR

HEALTH & PUBLIC SERVICES
Administration of Justice
Contemporary Health
Fire and Emergency Technology
First Aid
Human Development
Medical Terminology
Nursing
Nutrition and Foods
Physical Education

GV — **GERSON VALLE**
DEAN, STUDENT LEARNING

DM — **DR. WANDA MORRIS**
INTERIM ASSOCIATE DEAN, NURSING

AB — **ANGELA BURRELL**
ASSISTANT DIRECTOR OF NURSING

AP — **ANNAMILEDY PEREZ**
INSTRUCTIONAL ASSISTANT

LB — **LUZ BELTRAN**
INSTRUCTIONAL ASSISTANT

NURSING DEPARTMENT

Ancayan, Caezar
Burrell, Angela
Heming, Deborah
Johnson, Shirlisa
Mbanefo, Obiageli
Thierry, Linda
Thomas, Shirley
Tse, Sophia
Wu, Suyen

Compton Community College District
Organizational Structure
Academic Affairs - Distance Education
310-900-1600 x 2264

SG
STEVEN GONZALES
INSTRUCTIONAL DESIGNER/ FACULTY DISTANCE EDUCATION TRAINER

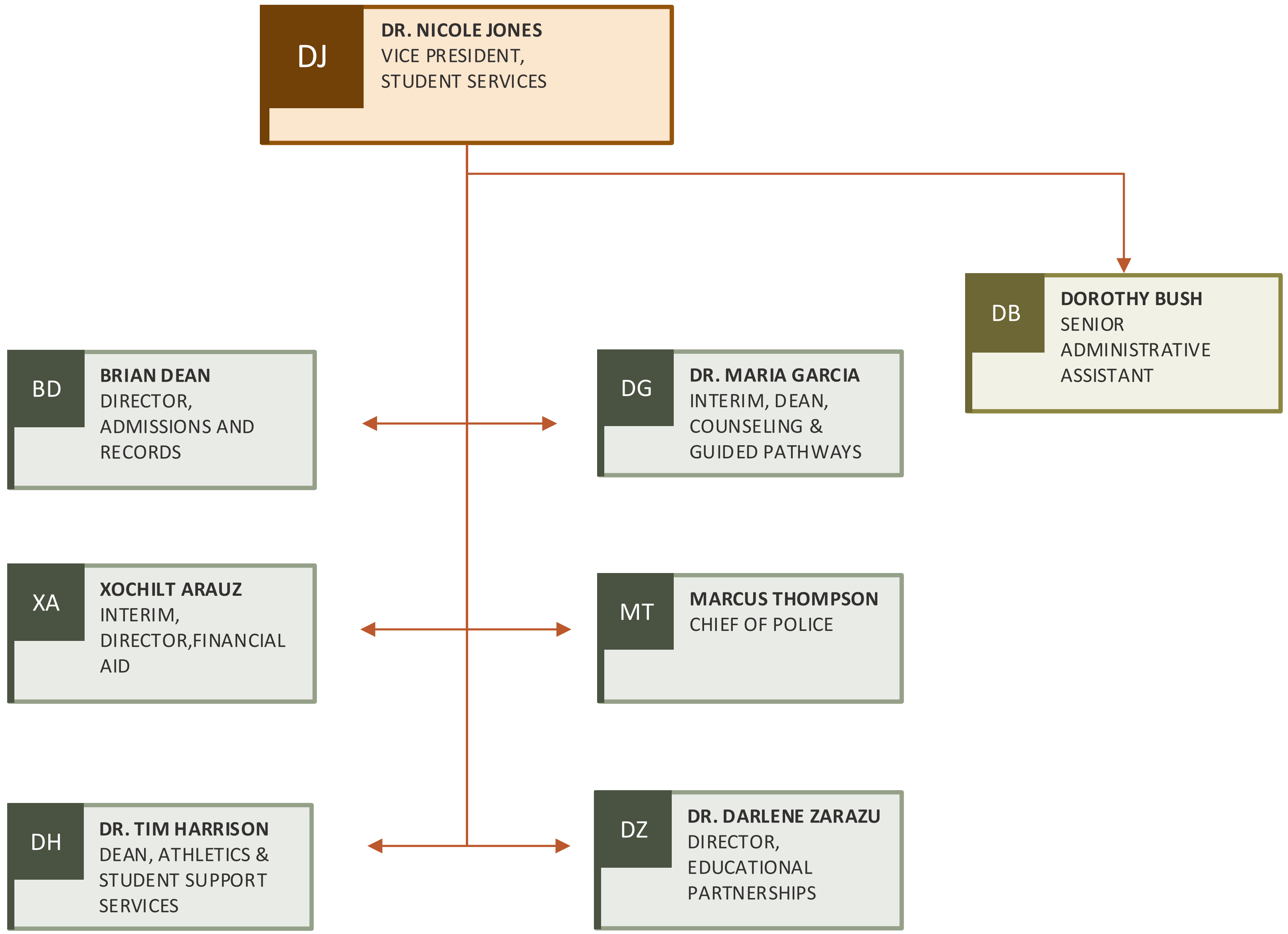
SG
STEVEN GONZALES
OPEN EDUCATIONAL RESOURCES COORDINATOR

DC
DR. BRADFIELD CONN
FACULTY COORDINATOR DISTANCE EDUCATION

DK
DR. BEDAN KAMAU
ASSOCIATE DEAN, DISTANCE EDUCATION & INSTRUCTIONAL TECHNOLOGIES

- AC
  ALISTER CADDY
  LEARNING MANAGEMENT SYSTEM SPECIALIST
- V
  vacant
  INSTRUCTIONAL DESIGN SUPPORT SPECIALIST

Compton Community College District
Organizational Structure
Student Services
310-900-1600 x 2024

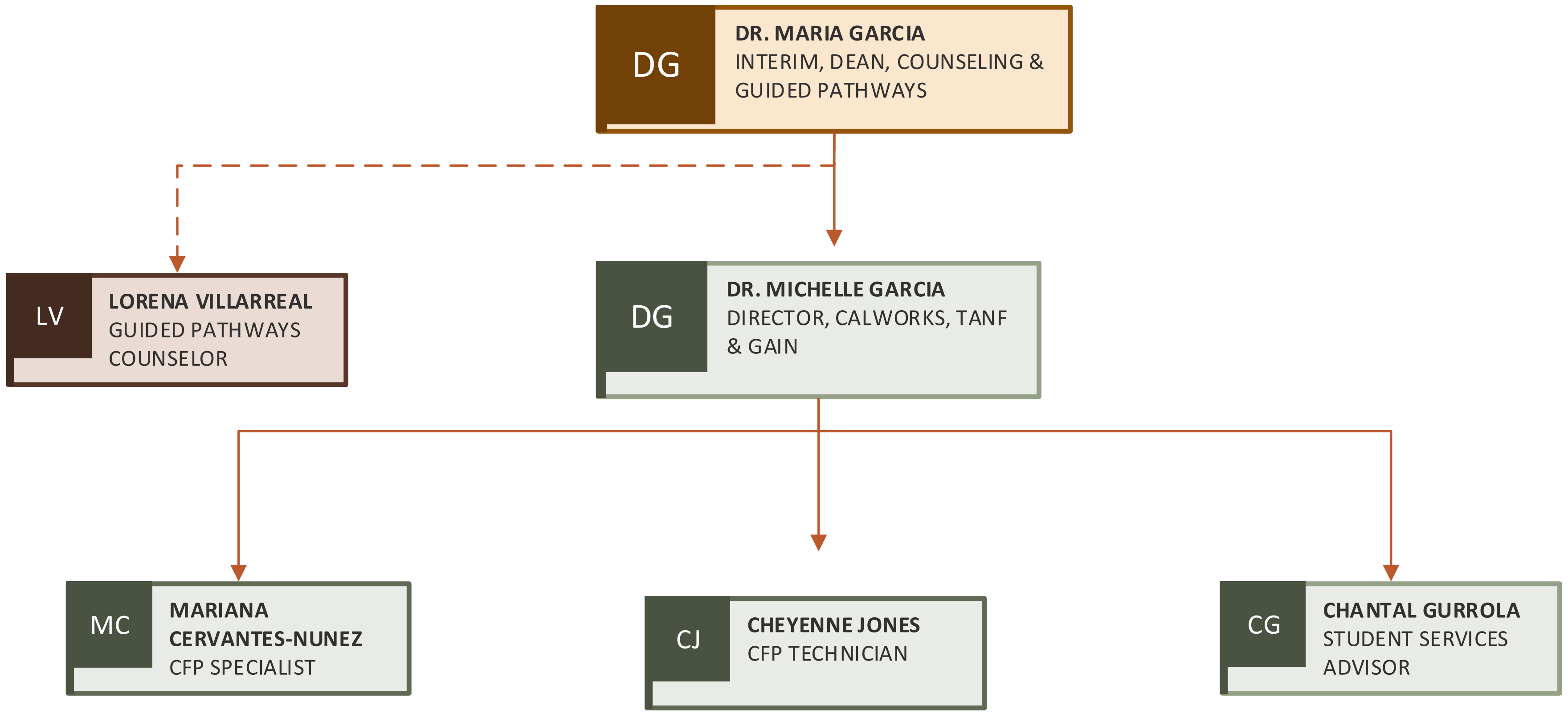


CCCD COMPTON COLLEGE
Organizational Structure
Counseling & Guided Pathways
310-900-1600 x 2076

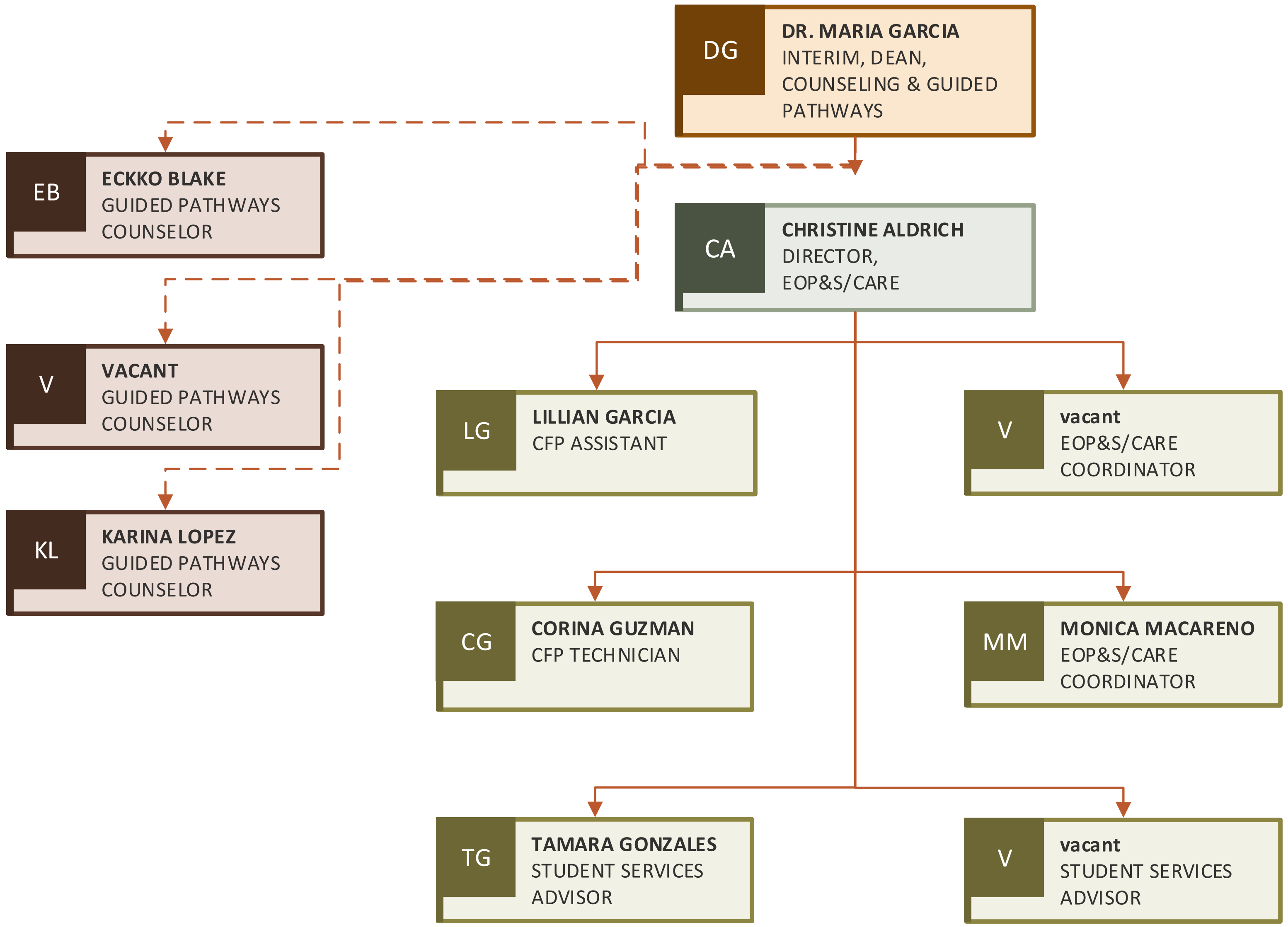
DG — **DR. MARIA GARCIA**
INTERIM, DEAN, COUNSELING & GUIDED PATHWAYS

- **MM** — **MELAIN MCINTOSH**
  COUNSELOR/ ARTICULATION OFFICER
- **AM** — **ADONIIS MILLER**
  CFP - TECHNICIAN
- **KE** — **KIMBERLY ESCOBAR**
  SENIOR ADMINISTRATIVE ASSISTANT
- **CD** — **COUNSELING DEPARTMENT**
  - Armstrong, Romelia
  - Barragan-Echeverria, Theresa
  - Blake, Eckko
  - Brown, Shannon
  - Dr. French-Preston, Essie
  - Gaucin, Jovany
  - Lopez, Karina
  - Maruri, Carlos
  - Monterroso, Noemi
  - Morales, Janette
  - Pham, Alejandra
  - Rico, Ricardo
  - Roberts, Bria
  - Schumacher, Holly
  - Villarreal, Lorena

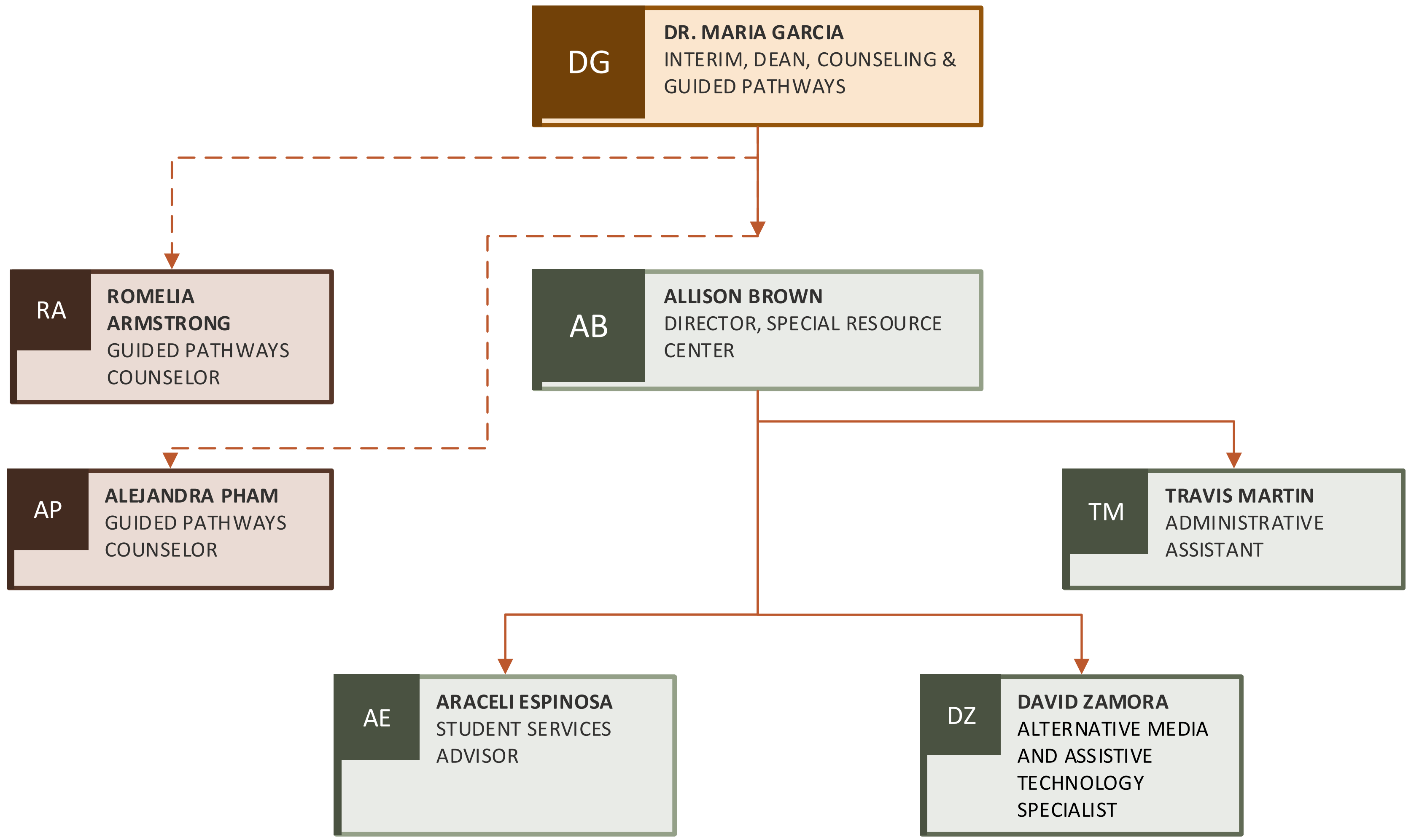
Compton Community College District
Organizational Structure
CalWORKs, TANF & GAIN
310-900-1600 x 2072



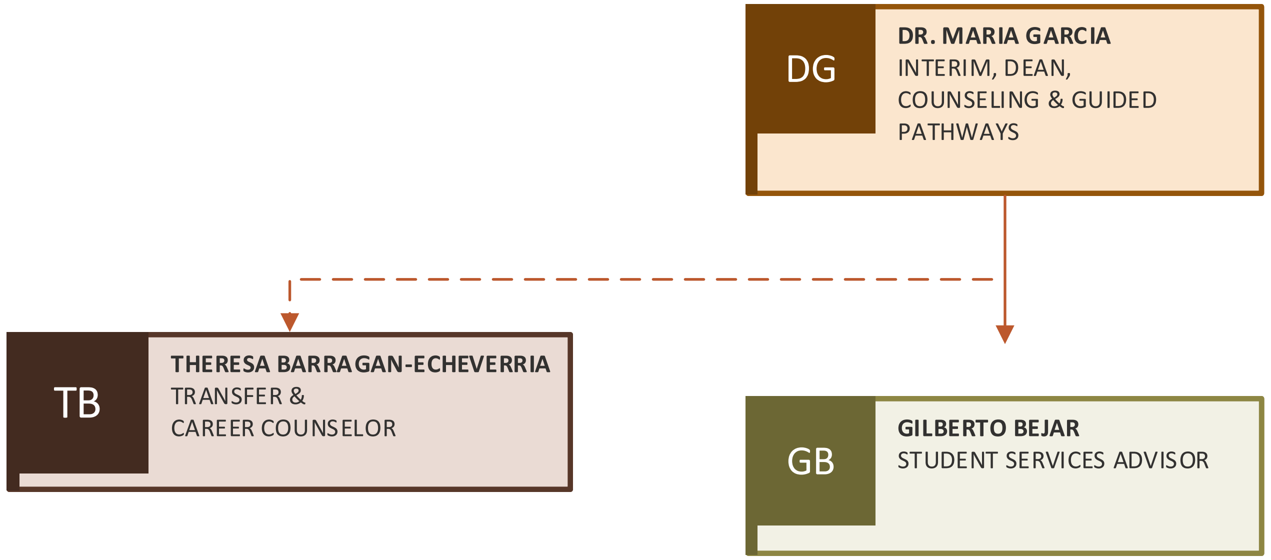
Compton Community College District
Organizational Structure
EOPS & CARE/NextUP
310-900-1600 x 2912



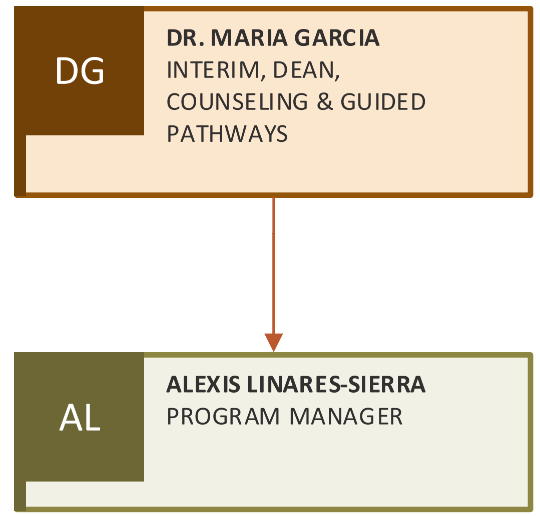
Compton Community College District
Organizational Structure
Special Resource Center
310-900-1600 x 2402



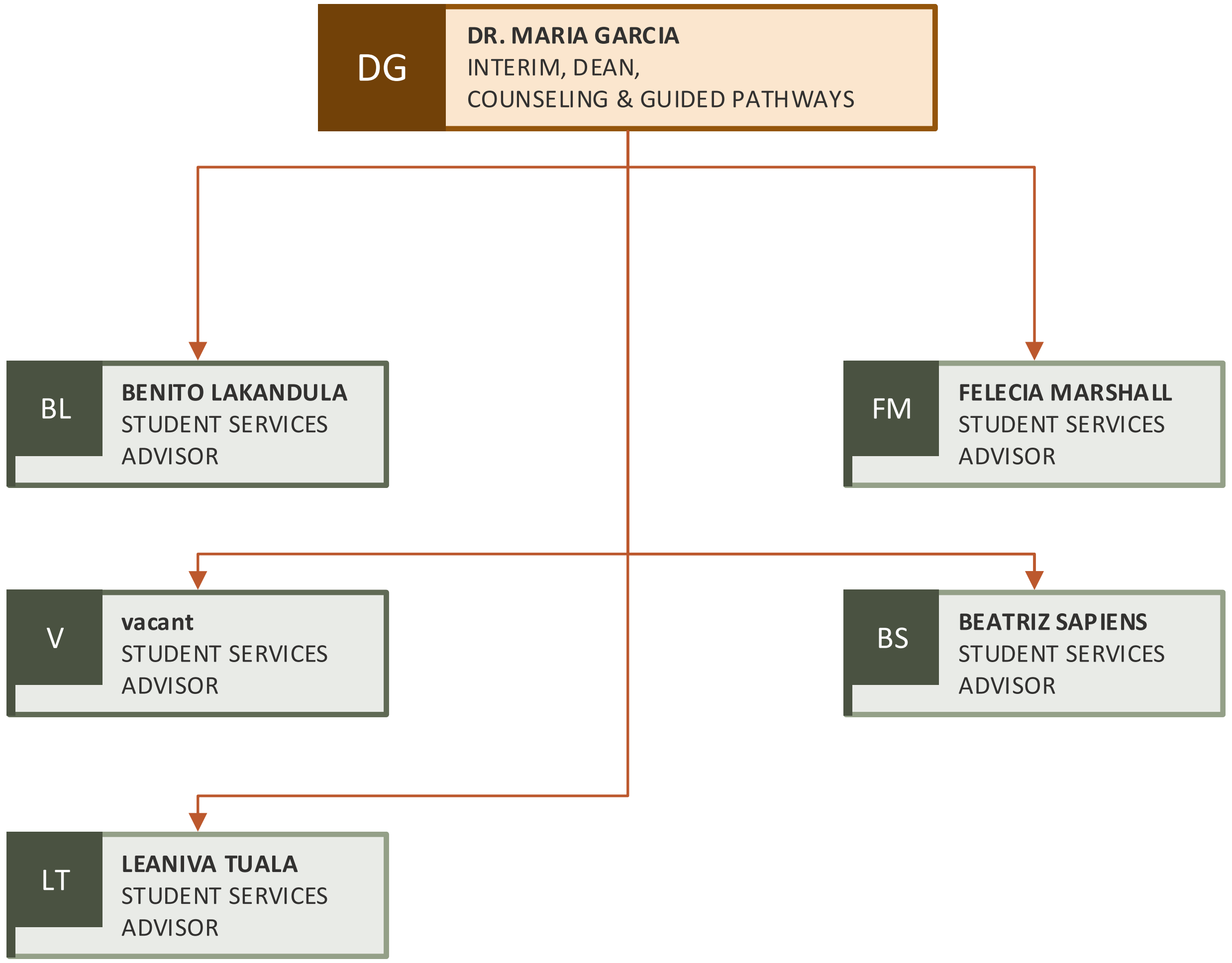
Compton Community College District
Organizational Structure
Transfer & Career Center
310-900-1600 x 2760



Compton Community College District
Organizational Structure
Transfer & Career Center
310-900-1600 x 2760



Compton Community College District
Organizational Structure
Welcome Center
310-900-1600 x 2765



Compton Community College District
Organizational Structure
Athletics & Student Support Services
310-900-1600 x 2800

- **DH — DR. TIM HARRISON**, DEAN, ATHLETICS AND STUDENT SUPPORT SERVICES
  - **SA — SANDRA APARICIO**, ADMINISTRATIVE ASSISTANT
  - **CA — CHARLAN ARNOLD**, MANAGER OF FOOTBALL OPERATIONS & FACILITIES
  - **MA — MELISSA ANGEL**, ATHLETICS SPECIALIST
  - **CJ — CHRISTOPHER JACKSON**, DIRECTOR,STUDENT DEVELOPMENT AND HOUSING
    - **DS — DEVORA SEAY**, STUDENT ACTIVITIES COORDINATOR
  - **DB — DAVID BERCK**, CERTIFIED ATHLETIC TRAINER
  - **RC — ROBERTA CAMACHO**, ATHLETICS COORDINATOR
  - **AM — AMANKWA MCKINZIE**, ATHLETIC FACILITIES & EQUIPMENT TECH.
  - **V — vacant**, CERTIFIED ATHLETIC TRAINER

AC — ATHLETIC COACHES:
- Badminton
- Baseball
- E-Sports
- Football
- Men's Basketball
- Women's Basketball
- Men's Soccer
- Women's Soccer
- Softball

Compton Community College District
Organizational Structure
Black and Males of Color Success
310-900-1600 x 2031

DH

DR. TIM HARRISON
DEAN OF ATHLETICS AND STUDENT SUPPORT SERVICES

DB

DR. ANTONIO BANKS
DIRECTOR, BLACK AND MALES OF COLOR SUCCESS

Compton Community College District
Organizational Structure
Student Basic Needs and Success
310-900-1600 x 2535

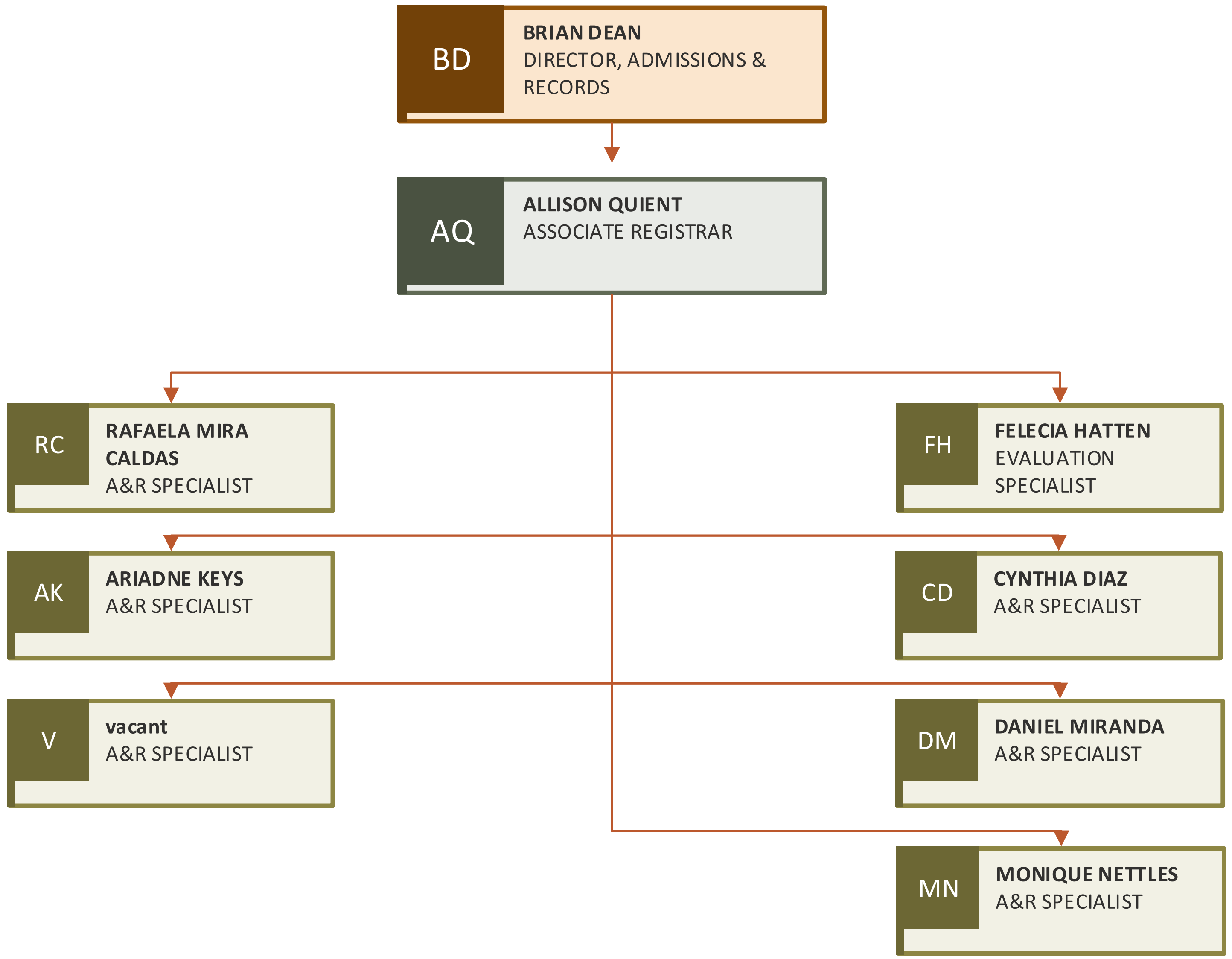
DH
DR. TIM HARRISON
DEAN OF ATHLETICS AND
STUDENT SUPPORT SERVICES

LW
LYDELL WILLIS
DIRECTOR,
STUDENT BASIC NEEDS & SUCCESS

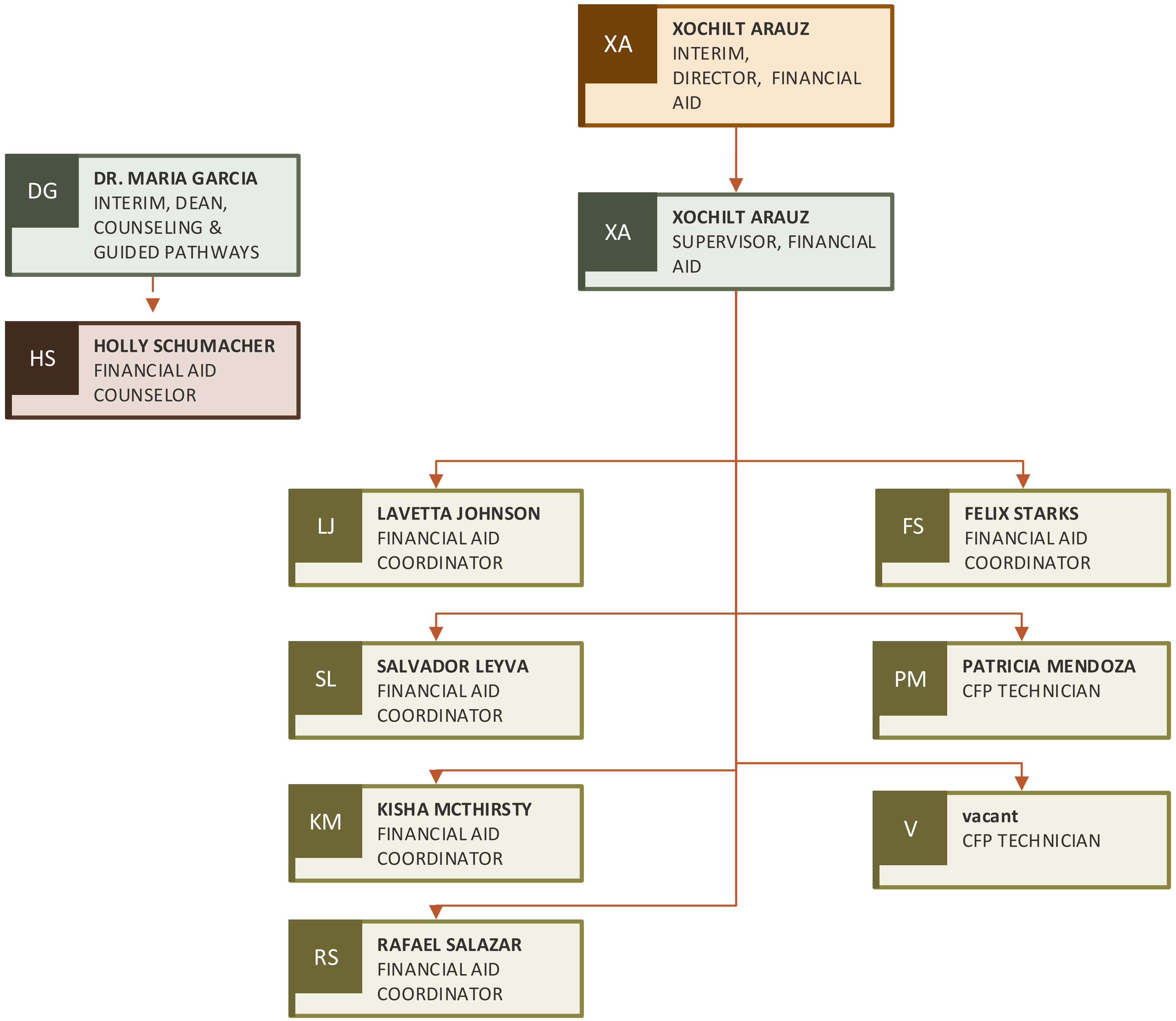
RB
RAHNI BAUGHMAN
PROGRAM MANAGER

JR
JAZZ RODRIGUEZ
STUDENT SERVICES ADVISOR

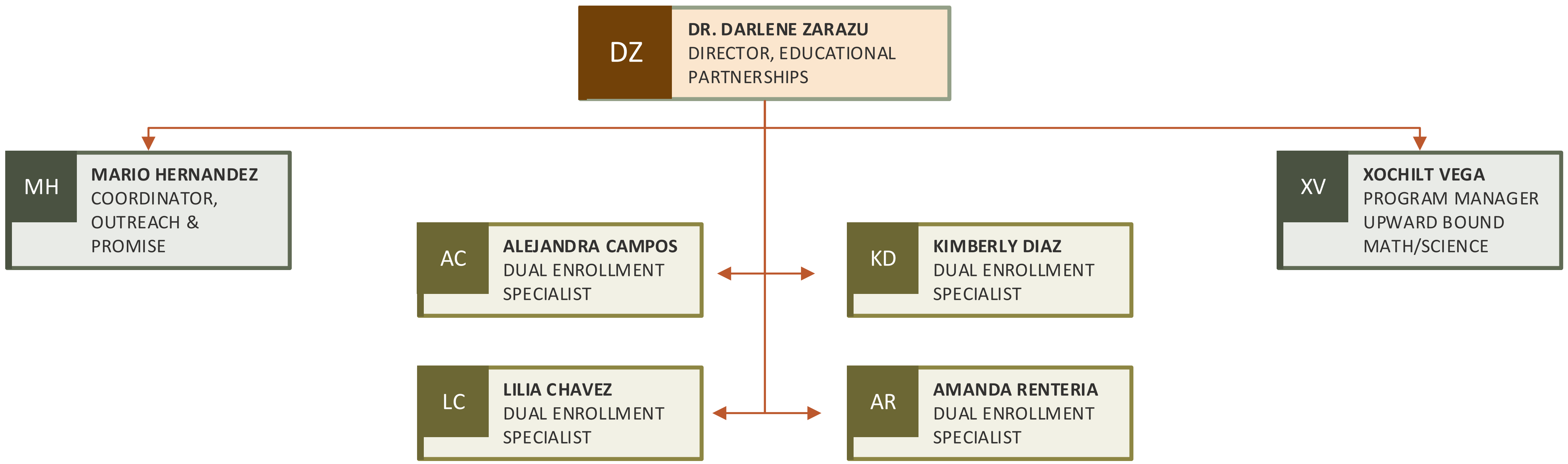
Compton Community College District
Organizational Structure
Admissions and Records
310-900-1600 x 2050



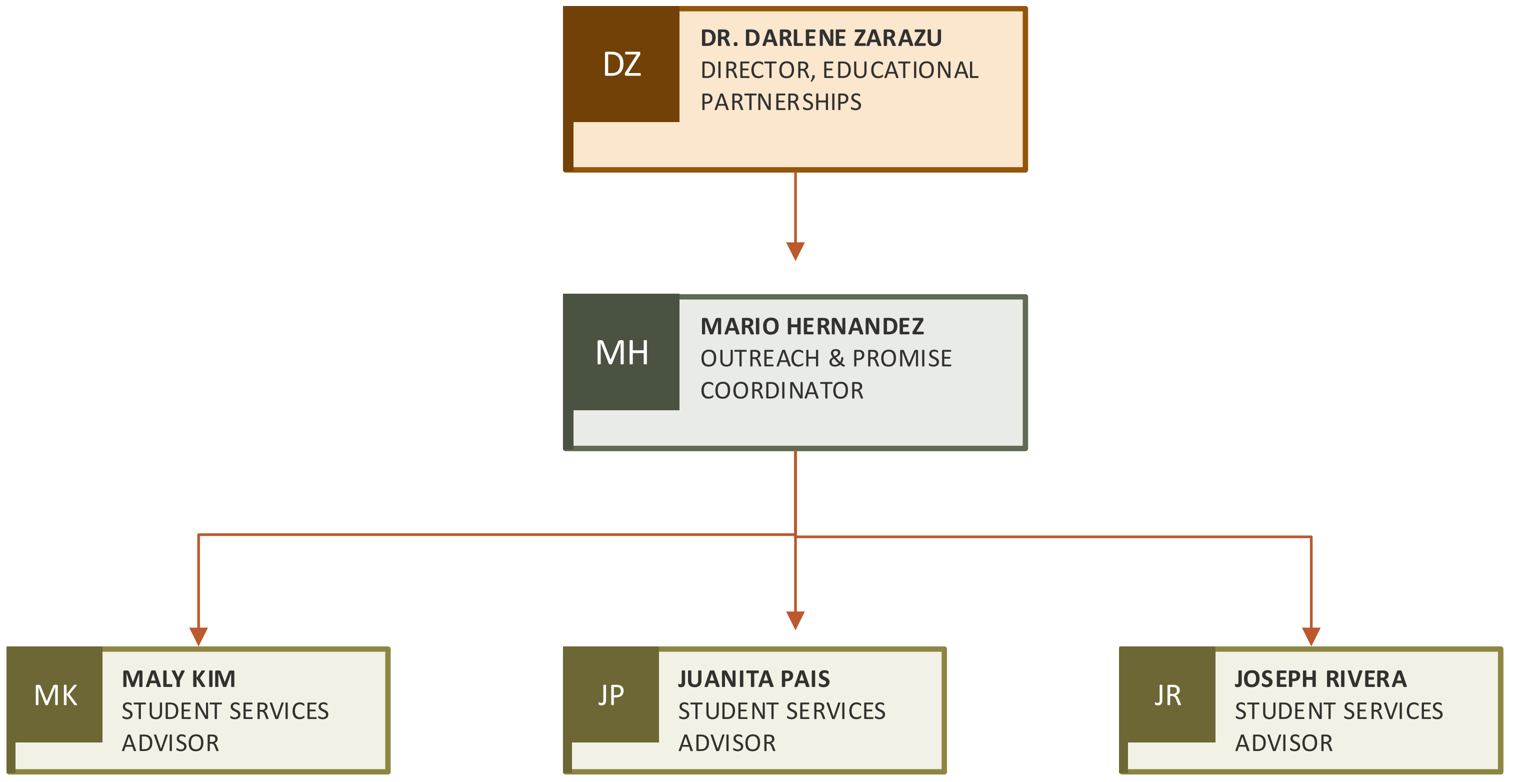
Compton Community College District
Organizational Structure
Financial Aid
310-900-1600 x 2935



Compton Community College District
Organizational Structure
Educational Partnerships
310-900-1600 x 2763



Compton Community College District
Organizational Structure
Outreach & Promise



Compton Community College District
Organizational Structure
Upward Bound Math & Science
310-900-1600 x 2125

DZ
DR. DARLENE ZARAZU
DIRECTOR, EDUCATIONAL PARTNERSHIPS

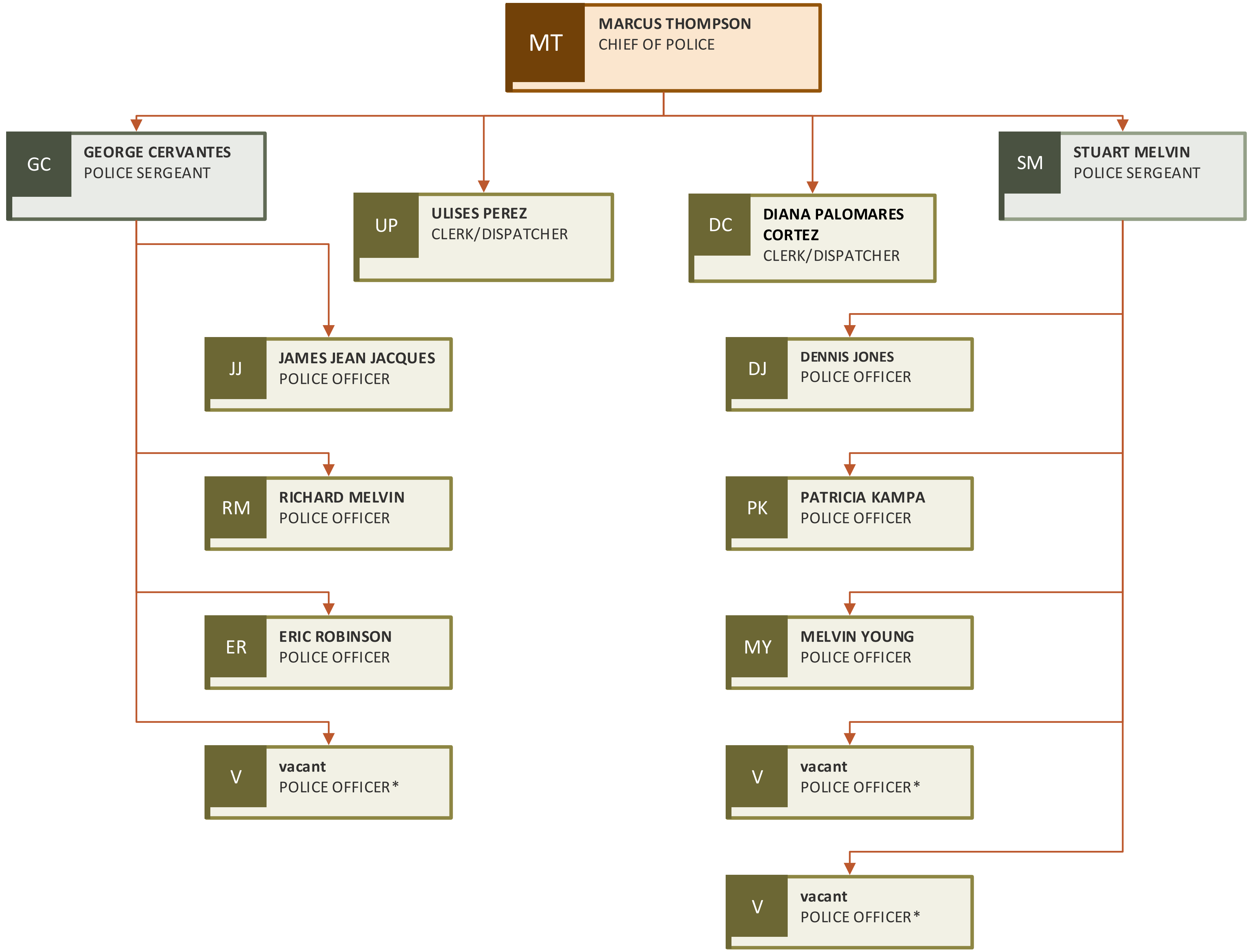
↓

XV
XOCHILT VEGA
PROGRAM MANAGER UPWARD BOUND/MATH SCIENCE

↓

CB
CHARLES BARJON
UPWARD BOUND PROGRAM SPECIALIST

Compton Community College District
Organizational Structure
Police Services
310-900-1600 x 2790 (non emergency)
310-900-1600 x 2999 (emergency)



*To support Compton College Student Housing