

Comptn CCD Recovery Funding
 2018-2022 Fiscal Year Budgets

	Responsible Person	2018	2019	2020	2021	2022	Total
Increase Compton College Staffing for Information Technology	Andrei Yermakov/ Rachelle Sasser	350,000.00	850,650.00	850,650.00	850,525.00	500,600.00	3,402,425.00
Enterprise Resource Planning (ERP)System	Andrei Yermakov	2,300,000.00	1,000,000.00	800,000.00			4,100,000.00
Enrollment Outreach; Rebranding	Keith Curry	100,000.00	300,000.00	200,000.00	200,000.00		800,000.00
Information Technology Equipment	Andrei Yermakov	500,000.00	500,000.00				1,000,000.00
Information Technology Maintenance/Service Contracts (Non-ERP Related)	Andrei Yermakov		250,000.00	250,000.00	250,000.00	250,000.00	1,000,000.00
Police Services	Steve Haigler	500,000.00	500,000.00				1,000,000.00
		3,750,000.00	3,400,650.00	2,100,650.00	1,300,525.00	750,600.00	11,302,425.00