



April 17, 2019

Keith Curry, President/CEO  
Compton Community College District  
1111 East Artesia Boulevard  
Compton, CA 90221-5393

Dear Mr. Curry:

On April 3, 2019, you submitted a request for a budget adjustment to the Compton Community College District Accreditation Transition Grant 17-041-001. This request does not add or delete any budget categories, change the total dollar amount of the grant, or materially affect the outcome of the grant. However, the grant does requires budget line item changes exceeding ten percent of the grant agreement to be approved by the Project Monitor. Upon review by the Project Monitor, the request has been approved and the Workplan and Budget are revised as follows:

**Compton Accreditation Transition  
2018-2022 Fiscal Year Workplan and Budget  
Revised April 4, 2019**

| <b>Activity</b>  | <b>Total</b>      |
|--|-------------------|
| Increase Compton College Staffing for Information Technology | 1,600,000         |
| Enterprise Resource Planning (ERP) System                    | 5,900,000         |
| Enrollment Outreach; Rebranding                              | 800,000           |
| Information Technology Equipment                             | 1,000,000         |
| Information Technology Maintenance/Service                   |                   |
| Contracts (Non-ERP Related)                                  | 1,000,000         |
| Police Services  | 1,000,000         |
|  | <b>11,300,000</b> |

If you have any questions, please contact Wrenna Finche, Project Monitor, at (916) 445-8026 or [wfinche@cccco.edu](mailto:wfinche@cccco.edu).

Sincerely,

Christian Osmeña